

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 218** Session of
2017

INTRODUCED BY SAYLOR, JANUARY 24, 2017

SENATOR BROWNE, APPROPRIATIONS, IN SENATE, RE-REPORTED AS
AMENDED, JUNE 29, 2017

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--
2 ~~Executive and Judicial Departments, the State Government~~
3 ~~Support Agencies and the General Assembly of the~~
4 ~~Commonwealth, the public debt and the public schools for the~~
5 ~~fiscal year July 1, 2017, to June 30, 2018, for certain~~
6 ~~institutions and organizations and for the payment of bills~~
7 ~~incurred and remaining unpaid at the close of the fiscal year~~
8 ~~ending June 30, 2017; to provide appropriations from the~~
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~
12 ~~Investment Trust Fund, the Emergency Medical Services~~
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~
18 ~~Enforcement Fund, the Commonwealth Financing Authority Debt~~
19 ~~Service Restricted Revenue Account, the Insurance Regulation~~
20 ~~and Oversight Fund, the Pennsylvania Racehorse Development~~
21 ~~Restricted Receipt Account, the Multimodal Transportation~~
22 ~~Fund, the State Racing Fund and the ABLE Savings Program Fund~~
23 ~~to the Executive Department; to provide appropriations from~~
24 ~~the Judicial Computer System Augmentation Account to the~~
25 ~~Judicial Department for the fiscal year July 1, 2017, to June~~
26 ~~30, 2018; to provide appropriations from the Motor License~~
27 ~~Fund for the fiscal year July 1, 2017, to June 30, 2018, for~~
28 ~~the proper operation of several departments of the~~
29 ~~Commonwealth and the Pennsylvania State Police authorized to~~
30 ~~spend Motor License Fund money; to provide for the~~
31 ~~appropriation of Federal funds to the Executive and Judicial~~
32 ~~Departments of the Commonwealth and for the payment of bills~~
33 ~~remaining unpaid at the close of the fiscal year ending June~~

1 ~~30, 2017; and to provide for the additional appropriation of~~
2 ~~Federal and State funds from the General Fund, the State~~
3 ~~Lottery Fund and the Tobacco Settlement Fund for the~~
4 ~~Executive and Legislative Departments of the Commonwealth for~~
5 ~~the fiscal year July 1, 2016, to June 30, 2017, and for the~~
6 ~~payment of bills incurred and remaining unpaid at the close~~
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20 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
21 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT
22 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE
23 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
24 FISCAL YEAR JULY 1, 2017, TO JUNE 30, 2018, FOR CERTAIN
25 INSTITUTIONS AND ORGANIZATIONS AND FOR THE PAYMENT OF BILLS
26 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
27 ENDING JUNE 30, 2017; TO PROVIDE APPROPRIATIONS FROM THE
28 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION
29 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE
30 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME
31 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES
32 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS
33 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK
34 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,
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36 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
37 ENFORCEMENT FUND, THE INSURANCE REGULATION AND OVERSIGHT
38 FUND, THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED
39 RECEIPT ACCOUNT, THE JUSTICE REINVESTMENT FUND, THE
40 MULTIMODAL TRANSPORTATION FUND, THE STATE RACING FUND AND THE
41 ABLE SAVINGS PROGRAM FUND TO THE EXECUTIVE DEPARTMENT; TO

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1 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM
2 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE
3 FISCAL YEAR JULY 1, 2017, TO JUNE 30, 2018; TO PROVIDE
4 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL
5 YEAR JULY 1, 2017, TO JUNE 30, 2018, FOR THE PROPER OPERATION
6 OF SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
7 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
8 FUND MONEY; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS
9 TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH
10 AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF
11 THE FISCAL YEAR ENDING JUNE 30, 2017; AND TO PROVIDE FOR THE
12 ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE
13 GENERAL FUND, THE STATE LOTTERY FUND AND THE TOBACCO
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15 THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2016, TO JUNE
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27 DEPARTMENT.

28 PART XXII. EFFECTIVE DATE

29 SECTION 2201. EFFECTIVE DATE.

30 The General Assembly of the Commonwealth of Pennsylvania

1 hereby enacts as follows:

2 ~~PART I~~ <--

3 ~~GENERAL PROVISIONS~~

4 ~~Section 101. Short title.~~

5 ~~This act shall be known and may be cited as the General~~
6 ~~Appropriation Act of 2017.~~

7 ~~Section 102. Definitions.~~

8 ~~The following words and phrases when used in this act shall~~
9 ~~have the meanings given to them in this section unless the~~
10 ~~context clearly indicates otherwise:~~

11 ~~"Employees." Includes all directors, superintendents, bureau~~
12 ~~or division chiefs, assistant directors, assistant~~
13 ~~superintendents, assistant chiefs, experts, scientists,~~
14 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
15 ~~auditors, inspectors, examiners, analysts, statisticians,~~
16 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
17 ~~other assistants in any department, board or commission.~~

18 ~~"Expenses" and "maintenance." Includes all printing, binding~~
19 ~~and stationery, food and forage, materials and supplies,~~
20 ~~traveling expenses, training, motor vehicle supplies and~~
21 ~~repairs, freight, express and cartage, postage, telephones and~~
22 ~~telegraph rentals and toll charges, newspaper advertising and~~
23 ~~notices, public advertising by or through any medium, fuel,~~
24 ~~light, heat, power and water, minor construction and renovation,~~
25 ~~repairs or reconstruction of equipment, buildings and~~
26 ~~facilities, rent of real estate and equipment, premiums on~~
27 ~~workers' compensation, insurance premiums on policies of~~
28 ~~liability insurance, insurance premiums on medical payment~~
29 ~~insurance and surety bonds for volunteer workers, premiums on~~
30 ~~employee group life insurance and employee and retired employee~~

~~1 group hospital and medical insurance, payment of Commonwealth
2 share of Social Security taxes and unemployment compensation
3 costs for State employees, the purchase of replacement or
4 additional equipment and machinery and all other incidental
5 costs and expenses, including payment to the Department of
6 General Services of mileage and other charges for the use of
7 automobiles and rental payments for permanently assigned
8 automobiles and of expenses or costs of services incurred
9 through the Purchasing Fund. The term "expenses" also shall
10 include the medical costs for the treatment of inmates of State
11 institutions when the inmate must be transferred to an outside
12 hospital, provided, that in no case shall the State institution
13 pay more for patient care than that provided under the State
14 medical assistance program.~~

~~15 Section 103. Abbreviations.~~

~~16 The following abbreviations when used in this act shall have
17 the meanings given to them in this section unless the context
18 clearly indicates otherwise:~~

~~19 "AIDS." Acquired Immune Deficiency Syndrome.~~

~~20 "ARC." Appalachian Regional Commission.~~

~~21 "ARRA." American Recovery and Reinvestment Act.~~

~~22 "BG." Block grant.~~

~~23 "CCDFBG." Child Care and Development Fund Block Grant.~~

~~24 "CHIPRA." Children's Health Insurance Program
25 Reauthorization Act.~~

~~26 "CSBG." Community Services Block Grant.~~

~~27 "DCSI." Drug Control and Systems Improvement Formula Grant
28 Program.~~

~~29 "DFSC." Drug Free Schools and Communities Act.~~

~~30 "DOE." Department of Energy.~~

1 ~~"EEOC." Equal Employment Opportunity Commission.~~
2 ~~"EPA." Environmental Protection Agency.~~
3 ~~"ESEA." Elementary and Secondary Education Act.~~
4 ~~"ESG." Emergency Solutions Grant.~~
5 ~~"FEMA." Federal Emergency Management Agency.~~
6 ~~"FTA." Federal Transit Administration.~~
7 ~~"HUD." Department of Housing and Urban Development.~~
8 ~~"ID." Intellectual Disabilities.~~
9 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
10 ~~"LSTA." Library Services and Technology Act.~~
11 ~~"MCH." Maternal and Child Health.~~
12 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
13 ~~"MHSSBG." Mental Health Services Block Grant.~~
14 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~
15 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
16 ~~"RSAT." Residential Substance Abuse Treatment.~~
17 ~~"SABG." Substance Abuse Block Grant.~~
18 ~~"SCDBG." Small Communities Development Block Grant.~~
19 ~~"SDA." Service Delivery Area.~~
20 ~~"SNAP." Supplemental Nutrition Assistance Project.~~
21 ~~"SORNA." Sex Offender Registration and Notification Act.~~
22 ~~"SPBP." Special Pharmaceutical Benefit Program.~~
23 ~~"SSBG." Social Services Block Grant.~~
24 ~~"TANF." Temporary Assistance for Needy Families.~~
25 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
26 ~~Grant.~~
27 ~~"TB." Tuberculosis.~~
28 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~
29 ~~"VA." Veterans' Administration.~~
30 ~~"WIA." Workforce Investment Act.~~

1 ~~"WIC." Women, Infants and Children Program.~~

2 ~~Section 104. State appropriations.~~

3 ~~(a) General Fund. The following sums set forth in this act,~~
4 ~~or as much thereof as may be necessary, are hereby specifically~~
5 ~~appropriated from the General Fund to the several hereinafter~~
6 ~~named agencies of the Executive, Legislative and Judicial~~
7 ~~Departments of the Commonwealth for the payment of salaries,~~
8 ~~wages or other compensation and travel expenses of the duly~~
9 ~~elected or appointed officers and employees of the Commonwealth,~~
10 ~~for the payment of fees for contractual services rendered, for~~
11 ~~the purchase or rental of goods and services, printing, public~~
12 ~~advertising by or through any medium, equipment, land and~~
13 ~~buildings and for payment of any other expenses, as provided by~~
14 ~~law or by this act, necessary for the proper conduct of the~~
15 ~~duties, functions and activities and for the purposes~~
16 ~~hereinafter set forth for the fiscal year beginning July 1,~~
17 ~~2017, and for the payment of bills incurred and remaining unpaid~~
18 ~~at the close of the fiscal year ending June 30, 2017.~~

19 ~~(b) State Lottery Fund. The following sums set forth in~~
20 ~~this act, or as much thereof as may be necessary, are hereby~~
21 ~~specifically appropriated from the State Lottery Fund to the~~
22 ~~several hereinafter named agencies of the Executive Department~~
23 ~~of the Commonwealth for the payment of salaries, wages or other~~
24 ~~compensation and travel expenses of the duly appointed officers~~
25 ~~and employees of the Commonwealth, for the payment of fees for~~
26 ~~contractual services rendered, for the purchase or rental of~~
27 ~~goods and services and for payment of any other expenses, as~~
28 ~~provided by law or by this act, necessary for the proper conduct~~
29 ~~of the duties, functions and activities and for the purposes~~
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2017, and for the payment of bills incurred and remaining unpaid~~
2 ~~at the close of the fiscal year ending June 30, 2017.~~

3 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
4 ~~in this act, or as much thereof as may be necessary, are hereby~~
5 ~~specifically appropriated from the Tobacco Settlement Fund to~~
6 ~~the hereinafter named agencies of the Executive Department of~~
7 ~~the Commonwealth for the payment of salaries, wages or other~~
8 ~~compensation and travel expenses of the duly appointed officers~~
9 ~~and employees of the Commonwealth, for the payment of fees for~~
10 ~~contractual services rendered, for the purchase or rental of~~
11 ~~goods and services and for payment of any other expenses, as~~
12 ~~provided by law or by this act, necessary for the proper conduct~~
13 ~~of the duties, functions and activities and for the purposes~~
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~
15 ~~2017, and for the payment of bills incurred and remaining unpaid~~
16 ~~at the close of the fiscal year ending June 30, 2017.~~

17 ~~(d) Judicial Computer System Augmentation Account. The~~
18 ~~following sums set forth in this act, or as much thereof as may~~
19 ~~be necessary, are hereby specifically appropriated from the~~
20 ~~restricted receipt account established within the General Fund,~~
21 ~~known as the Judicial Computer System Augmentation Account, to~~
22 ~~the Judicial Department of the Commonwealth for the payment of~~
23 ~~salaries, wages or other compensation and travel expenses, for~~
24 ~~the payment of fees for contractual services rendered, for the~~
25 ~~purchase or rental of goods and services and for the payment of~~
26 ~~any other expenses, as provided by law or by this act, necessary~~
27 ~~for the proper conduct of the duties, functions and activities~~
28 ~~and for the purposes hereinafter set forth for the fiscal year~~
29 ~~beginning July 1, 2017, and for the payment of bills incurred~~
30 ~~and remaining unpaid at the close of the fiscal year ending June~~

1 ~~30, 2017.~~

2 ~~(e) Emergency Medical Services Operating Fund. The~~
3 ~~following sums set forth in this act, or as much thereof as may~~
4 ~~be necessary, are hereby specifically appropriated from the~~
5 ~~Emergency Medical Services Operating Fund to the several~~
6 ~~hereinafter named agencies of the Executive Department of the~~
7 ~~Commonwealth for the payment of fees for contractual services~~
8 ~~rendered, for the purchase or rental of goods and services and~~
9 ~~for the payment of any other expenses, as provided by law or by~~
10 ~~this act, necessary for the proper conduct of the duties,~~
11 ~~functions and activities and for the purposes hereinafter set~~
12 ~~forth for the fiscal year beginning July 1, 2017, and for the~~
13 ~~payment of bills incurred and remaining unpaid at the close of~~
14 ~~the fiscal year ending June 30, 2017.~~

15 ~~(f) The State Stores Fund. The following sums set forth in~~
16 ~~this act, or as much thereof as may be necessary, are hereby~~
17 ~~specifically appropriated from The State Stores Fund to the~~
18 ~~hereinafter named agencies of the Executive Department of the~~
19 ~~Commonwealth for the payment of salaries, wages or other~~
20 ~~compensation and travel expenses of the duly appointed officers~~
21 ~~and employees of the Commonwealth, for the payment of fees for~~
22 ~~contractual services rendered, for the purchase or rental of~~
23 ~~goods and services and for the payment of any other expenses, as~~
24 ~~provided by law or by this act, necessary for the proper conduct~~
25 ~~of the duties, functions and activities and for the purposes~~
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~
27 ~~2017, and for the payment of bills incurred and remaining unpaid~~
28 ~~at the close of the fiscal year ending June 30, 2017.~~

29 ~~(g) Motor License Fund. The following sums, or as much~~
30 ~~thereof as may be necessary, are hereby appropriated from the~~

1 ~~Motor License Fund to the hereinafter named agencies of the~~
2 ~~Executive Department for the payment of salaries, wages and~~
3 ~~other compensation and travel expenses of the duly elected or~~
4 ~~appointed officers and employees of the Commonwealth, for~~
5 ~~contractual services and other expenses necessary for the proper~~
6 ~~conduct of the duties, functions and activities for the purposes~~
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~
8 ~~2017, and for the payment of bills incurred and remaining unpaid~~
9 ~~at the close of the fiscal year ending June 30, 2017.~~

10 ~~(h) Aviation Restricted Account. The following sums, or as~~
11 ~~much thereof as may be necessary, are hereby appropriated from~~
12 ~~the Aviation Restricted Account in the Motor License Fund to the~~
13 ~~hereinafter named agencies of the Executive Department for the~~
14 ~~purposes set forth herein for the fiscal year beginning July 1,~~
15 ~~2017, and for the payment of bills incurred and remaining unpaid~~
16 ~~at the close of the fiscal year ending June 30, 2017.~~

17 ~~(i) Hazardous Material Response Fund. The following sums~~
18 ~~set forth in this act, or as much thereof as may be necessary,~~
19 ~~are hereby specifically appropriated from the Hazardous Material~~
20 ~~Response Fund to the several hereinafter named agencies of the~~
21 ~~Executive Department of the Commonwealth for the payment of fees~~
22 ~~for contractual services rendered, for the purchase or rental of~~
23 ~~goods and services and for the payment of any other expenses, as~~
24 ~~provided by law or by this act, necessary for the proper conduct~~
25 ~~of the duties, functions and activities and for the purposes~~
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~
27 ~~2017, and for the payment of bills incurred and remaining unpaid~~
28 ~~at the close of the fiscal year ending June 30, 2017.~~

29 ~~(j) Milk Marketing Fund. The following sums set forth in~~
30 ~~this act, or as much thereof as may be necessary, are hereby~~

1 ~~specifically appropriated from the Milk Marketing Fund to the~~
2 ~~several hereinafter named agencies of the Executive Department~~
3 ~~of the Commonwealth for the payment of salaries, wages or other~~
4 ~~compensation and travel expenses of the duly appointed officers~~
5 ~~and employees of the Commonwealth, for the payment of fees for~~
6 ~~contractual services rendered, for the purchase or rental of~~
7 ~~goods and services and for the payment of any other expenses, as~~
8 ~~provided by law or by this act, necessary for the proper conduct~~
9 ~~of the duties, functions and activities and for the purposes~~
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~
11 ~~2017, and for the payment of bills incurred and remaining unpaid~~
12 ~~at the close of the fiscal year ending June 30, 2017.~~

13 ~~(k) Home Investment Trust Fund. The following sums set~~
14 ~~forth in this act, or as much thereof as may be necessary, are~~
15 ~~hereby specifically appropriated from the Home Investment Trust~~
16 ~~Fund to the hereinafter named agencies of the Executive~~
17 ~~Department of the Commonwealth for the payment of salaries,~~
18 ~~wages or other compensation and travel expenses of the duly~~
19 ~~appointed officers and employees of the Commonwealth, for the~~
20 ~~payment of fees for contractual services rendered, for the~~
21 ~~purchase or rental of goods and services and for the payment of~~
22 ~~any other expenses, as provided by law or by this act, necessary~~
23 ~~for the proper conduct of the duties, functions and activities~~
24 ~~and for the purposes hereinafter set forth for the fiscal year~~
25 ~~beginning July 1, 2017, and for the payment of bills incurred~~
26 ~~and remaining unpaid at the close of the fiscal year ending June~~
27 ~~30, 2017.~~

28 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~
29 ~~following sums set forth in this act, or as much thereof as may~~
30 ~~be necessary, are hereby specifically appropriated from the~~

1 ~~Tuition Account Guaranteed Savings Program Fund to the~~
2 ~~hereinafter named agencies of the Executive Department of the~~
3 ~~Commonwealth for the payment of salaries, wages or other~~
4 ~~compensation and travel expenses of the duly appointed officers~~
5 ~~and employees of the Commonwealth, for the payment of fees for~~
6 ~~contractual services rendered, for the purchase or rental of~~
7 ~~goods and services and for the payment of any other expenses, as~~
8 ~~provided by law or by this act, necessary for the proper conduct~~
9 ~~of the duties, functions and activities and for the purposes~~
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~
11 ~~2017, and for the payment of bills incurred and remaining unpaid~~
12 ~~at the close of the fiscal year ending June 30, 2017.~~

13 ~~(m) Banking Fund. The following sums set forth in this act,~~
14 ~~or as much thereof as may be necessary, are hereby specifically~~
15 ~~appropriated from the Banking Fund to the hereinafter named~~
16 ~~agencies of the Executive Department of the Commonwealth for the~~
17 ~~payment of salaries, wages or other compensation and travel~~
18 ~~expenses of the duly appointed officers and employees of the~~
19 ~~Commonwealth, for the payment of fees for contractual services~~
20 ~~rendered, for the purchase or rental of goods and services and~~
21 ~~for the payment of any other expenses, as provided by law or by~~
22 ~~this act, necessary for the proper conduct of the duties,~~
23 ~~functions and activities and for the purposes hereinafter set~~
24 ~~forth for the fiscal year beginning July 1, 2017, and for the~~
25 ~~payment of bills incurred and remaining unpaid at the close of~~
26 ~~the fiscal year ending June 30, 2017.~~

27 ~~(n) Firearm Records Check Fund. The following sums set~~
28 ~~forth in this act, or as much thereof as may be necessary, are~~
29 ~~hereby specifically appropriated from the Firearm Records Check~~
30 ~~Fund to the hereinafter named agencies of the Executive~~

1 ~~Department of the Commonwealth for the payment of salaries,~~
2 ~~wages or other compensation and travel expenses of the duly~~
3 ~~appointed officers and employees of the Commonwealth, for the~~
4 ~~payment of fees for contractual services rendered, for the~~
5 ~~purchase or rental of goods and services and for the payment of~~
6 ~~any other expenses, as provided by law or by this act, necessary~~
7 ~~for the proper conduct of the duties, functions and activities~~
8 ~~and for the purposes hereinafter set forth for the fiscal year~~
9 ~~beginning July 1, 2017, and for the payment of bills incurred~~
10 ~~and remaining unpaid at the close of the fiscal year ending June~~
11 ~~30, 2017.~~

12 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
13 ~~following sums set forth in this act, or as much thereof as may~~
14 ~~be necessary, are hereby specifically appropriated from the Ben~~
15 ~~Franklin Technology Development Authority Fund to the~~
16 ~~hereinafter named agencies of the Executive Department of the~~
17 ~~Commonwealth for the payment of salaries, wages or other~~
18 ~~compensation and travel expenses of the duly appointed officers~~
19 ~~and employees of the Commonwealth, for the payment of fees for~~
20 ~~contractual services rendered, for the purchase or rental of~~
21 ~~goods and services and for the payment of any other expenses, as~~
22 ~~provided by law or by this act, necessary for the proper conduct~~
23 ~~of the duties, functions and activities and for the purposes~~
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~
25 ~~2017, and for the payment of bills incurred and remaining unpaid~~
26 ~~at the close of the fiscal year ending June 30, 2017.~~

27 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~
28 ~~this act, or as much thereof as may be necessary, are hereby~~
29 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~
30 ~~hereinafter named agencies of the Executive Department of the~~

1 ~~Commonwealth for the payment of salaries, wages or other~~
2 ~~compensation and travel expenses of the duly appointed officers~~
3 ~~and employees of the Commonwealth, for the payment of fees for~~
4 ~~contractual services rendered, for the purchase or rental of~~
5 ~~goods and services and for payment of any other expenses, as~~
6 ~~provided by law or by this act, necessary for the proper conduct~~
7 ~~of the duties, functions and activities and for the purposes~~
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~
9 ~~2017, and for the payment of bills incurred and remaining unpaid~~
10 ~~at the close of the fiscal year ending June 30, 2017.~~

11 ~~(q) Home Improvement Account. The following sums set forth~~
12 ~~in this act, or as much thereof as may be necessary, are hereby~~
13 ~~specifically appropriated from the Home Improvement Account~~
14 ~~within the General Fund to the hereinafter named agencies of the~~
15 ~~Executive Department of the Commonwealth for the payment of~~
16 ~~salaries, wages or other compensation and travel expenses of the~~
17 ~~duly appointed officers and employees of the Commonwealth, for~~
18 ~~the payment of fees for contractual services rendered, for the~~
19 ~~purchase or rental of goods and services and for payment of any~~
20 ~~other expenses, as provided by law or by this act, necessary for~~
21 ~~the proper conduct of the duties, functions and activities and~~
22 ~~for the purposes hereinafter set forth for the fiscal year~~
23 ~~beginning July 1, 2017, and for the payment of bills incurred~~
24 ~~and remaining unpaid at the close of the fiscal year ending June~~
25 ~~30, 2017.~~

26 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~
27 ~~Enforcement Fund. The following sums set forth in this act, or~~
28 ~~as much thereof as may be necessary, are hereby specifically~~
29 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
30 ~~Protection Act Enforcement Fund to the hereinafter named~~

1 ~~agencies of the Executive Department of the Commonwealth for the~~
2 ~~payment of salaries, wages or other compensation and travel~~
3 ~~expenses of the duly appointed officers and employees of the~~
4 ~~Commonwealth, for the payment of fees for contractual services~~
5 ~~rendered, for the purchase or rental of goods and services and~~
6 ~~for payment of any other expenses, as provided by law or by this~~
7 ~~act, necessary for the proper conduct of the duties, functions~~
8 ~~and activities and for the purposes hereinafter set forth for~~
9 ~~the fiscal year beginning July 1, 2017, and for the payment of~~
10 ~~bills incurred and remaining unpaid at the close of the fiscal~~
11 ~~year ending June 30, 2017.~~

12 ~~(s) Commonwealth Financing Authority Debt Service Restricted~~
13 ~~Revenue Account. The following sums set forth in this act, or~~
14 ~~as much thereof as may be necessary, are hereby specifically~~
15 ~~appropriated from the Commonwealth Financing Authority Debt~~
16 ~~Service Restricted Revenue Account to the hereinafter named~~
17 ~~agencies of the Executive Department of the Commonwealth for the~~
18 ~~payment of principal and interest due on outstanding~~
19 ~~indebtedness of the Commonwealth Financing Authority and for the~~
20 ~~purposes hereinafter set forth for the fiscal year beginning~~
21 ~~July 1, 2017, and for the payment of bills incurred and~~
22 ~~remaining unpaid at the close of the fiscal year ending June 30,~~
23 ~~2017.~~

24 ~~(t) Insurance Regulation and Oversight Fund. The following~~
25 ~~sums set forth in this act, or as much thereof as may be~~
26 ~~necessary, are hereby specifically appropriated from the~~
27 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~
28 ~~agencies of the Executive Department of the Commonwealth for the~~
29 ~~payment of salaries, wages or other compensation and travel~~
30 ~~expenses of the duly appointed officers and employees of the~~

1 ~~Commonwealth, for the payment of fees for contractual services~~
2 ~~rendered, for the purchase or rental of goods and services and~~
3 ~~for payment of any other expenses, as provided by law or by this~~
4 ~~act, necessary for the proper conduct of the duties, functions~~
5 ~~and activities and for the purposes hereinafter set forth for~~
6 ~~the fiscal year beginning July 1, 2017, and for the payment of~~
7 ~~bills incurred and remaining unpaid at the close of the fiscal~~
8 ~~year ending June 30, 2017.~~

9 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~
10 ~~Account. The following sums set forth in this act, or as much~~
11 ~~thereof as may be necessary, are hereby specifically~~
12 ~~appropriated from the Pennsylvania Racehorse Development~~
13 ~~Restricted Receipt Account established within the Pennsylvania~~
14 ~~Racehorse Development Fund to the hereinafter named agencies of~~
15 ~~the Executive Department of the Commonwealth for the payment of~~
16 ~~fees for contractual services rendered, for the purchase or~~
17 ~~rental of goods and services and for the payment of any other~~
18 ~~expenses, as provided by law or by this act, necessary for the~~
19 ~~proper conduct of the duties, functions and activities and for~~
20 ~~the purposes hereinafter set forth for the fiscal year beginning~~
21 ~~July 1, 2017, and for the payment of bills incurred and~~
22 ~~remaining unpaid at the close of the fiscal year ending June 30,~~
23 ~~2017.~~

24 ~~(v) (Reserved).~~

25 ~~(w) Multimodal Transportation Fund. The following sums set~~
26 ~~forth in this act, or as much thereof as may be necessary, are~~
27 ~~hereby specifically appropriated from the Multimodal~~
28 ~~Transportation Fund to the Department of Transportation for the~~
29 ~~payment of salaries, wages or other compensation and travel~~
30 ~~expenses, for the payment of fees for contractual services~~

1 ~~rendered, for the purchase or rental of goods and services and~~
2 ~~for the payment of any other expenses, as provided by law or by~~
3 ~~this act, necessary for the proper conduct of the duties,~~
4 ~~functions and activities and for the purposes hereinafter set~~
5 ~~forth for the fiscal year beginning July 1, 2017, and for the~~
6 ~~payment of bills incurred and remaining unpaid at the close of~~
7 ~~the fiscal year ending June 30, 2017.~~

8 ~~(x) State Racing Fund. The following sums set forth in this~~
9 ~~act, or as much thereof as may be necessary, are hereby~~
10 ~~specifically appropriated from the State Racing Fund to the~~
11 ~~hereinafter named agencies of the Executive Department of the~~
12 ~~Commonwealth for the payment of salaries, wages or other~~
13 ~~compensation and travel expenses of the duly appointed officers~~
14 ~~and employees of the Commonwealth, for the payment of fees for~~
15 ~~contractual services rendered, for the purchase or rental of~~
16 ~~goods and services and for the payment of any other expenses, as~~
17 ~~provided by law or by this act, necessary for the proper conduct~~
18 ~~of the duties, functions and activities and for the purposes~~
19 ~~hereinafter set forth for the fiscal year beginning July 1,~~
20 ~~2017, and for the payment of bills incurred and remaining unpaid~~
21 ~~at the close of the fiscal year ending June 30, 2017.~~

22 ~~(y) ABLE Savings Program Fund. The following sums set forth~~
23 ~~in this act, or as much thereof as may be necessary, are hereby~~
24 ~~specifically appropriated from the ABLE Savings Program Fund to~~
25 ~~the hereinafter named agencies of the Executive Department of~~
26 ~~the Commonwealth for the payment of salaries, wages or other~~
27 ~~compensation and travel expenses of the duly appointed officers~~
28 ~~and employees of the Commonwealth, for the payment of fees for~~
29 ~~contractual services rendered, for the purchase or rental of~~
30 ~~goods and services and for the payment of any other expenses, as~~

1 ~~provided by law or by this act, necessary for the proper conduct~~
2 ~~of the duties, functions and activities and for the purposes~~
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~
4 ~~2017, and for the payment of bills incurred and remaining unpaid~~
5 ~~at the close of the fiscal year ending June 30, 2017.~~

6 ~~Section 105. Federal augmentation appropriations.~~

7 ~~The following Federal augmentation appropriations set forth~~
8 ~~in this act, or as much thereof as may be necessary, are hereby~~
9 ~~specifically appropriated from the Federal augmentation funds to~~
10 ~~the several hereinafter named agencies of the Executive~~
11 ~~Department of the Commonwealth for the payment of the expenses~~
12 ~~of implementing and carrying out the programs stated herein for~~
13 ~~the fiscal year beginning July 1, 2017, and for the payment of~~
14 ~~bills incurred and remaining unpaid at the close of the fiscal~~
15 ~~year ending June 30, 2017. Unless otherwise stated, the~~
16 ~~appropriations include any carryovers from the prior fiscal~~
17 ~~year.~~

18 ~~Section 106. Block grants.~~

19 ~~(a) Appropriation. The following sums set forth in this~~
20 ~~act, or as much thereof as may be necessary, are hereby~~
21 ~~specifically appropriated from the block grant (BG) funds to the~~
22 ~~several hereinafter named agencies of the Executive Department~~
23 ~~of the Commonwealth for the purposes and under the restrictions~~
24 ~~for which the funds are provided for the fiscal year beginning~~
25 ~~July 1, 2017.~~

26 ~~(b) Small Communities Development Block Grant. The Small~~
27 ~~Communities Development Block Grant (SCDBG) is to assist small~~
28 ~~cities and communities that have a high concentration of~~
29 ~~impoverished citizens and substandard housing to expand their~~
30 ~~low income and moderate income housing opportunities and to meet~~

1 ~~community development needs.~~

2 ~~(c) Community Services Block Grant. The Community Services~~
3 ~~Block Grant (CSBG) is to provide a range of services and~~
4 ~~activities having a measurable and potentially major impact on~~
5 ~~the causes of poverty in the community or those areas of the~~
6 ~~community where poverty is a particularly acute problem. In~~
7 ~~addition, new focus may be placed on the unemployed, both old~~
8 ~~and new. Local agencies may lower their eligibility requirements~~
9 ~~for recipients to three months to allow greater flexibility to~~
10 ~~assure proper consideration of each recipient.~~

11 ~~(d) Preventive Health and Health Services Block Grant. The~~
12 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
13 ~~for the provision of preventive health and other health services~~
14 ~~related to emergency medical systems, health initiative grants,~~
15 ~~comprehensive public health, hypertension, fluoridation, health~~
16 ~~education, risk reduction, home health, rape crisis and domestic~~
17 ~~violence services.~~

18 ~~(e) Maternal and Child Health Services Block Grant. The~~
19 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
20 ~~enable states to maintain and strengthen their leadership in~~
21 ~~planning, promoting, coordinating and evaluating health care for~~
22 ~~pregnant women, mothers, infants and children, and children with~~
23 ~~special health care needs and in providing health services for~~
24 ~~mothers and children who do not have access to adequate health~~
25 ~~care.~~

26 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
27 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
28 ~~lessen the impact of the high cost of energy on low income~~
29 ~~families and individuals, including energy efficiency grants for~~
30 ~~low income dwellings. No less than 15% of the LIHEABG funds~~

1 ~~received shall be used for weatherization. LIHEABG funds~~
2 ~~received pursuant to a Presidential release of contingency funds~~
3 ~~shall be exempt from the 15% requirement.~~

4 ~~(g) Social Services Block Grant. The Social Services Block~~
5 ~~Grant (SSBG) is for the provision of social services to eligible~~
6 ~~persons.~~

7 ~~(h) Mental Health Services Block Grant. The Mental Health~~
8 ~~Services Block Grant (MHISBG) provides funds for the provision of~~
9 ~~services to adults with serious mental illness or children with~~
10 ~~serious emotional disturbance.~~

11 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
12 ~~Grant (SABG) provides funds to establish and maintain programs~~
13 ~~to combat alcohol and drug abuse.~~

14 ~~(j) Child Care and Development Fund Block Grant. The Child~~
15 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
16 ~~provision of direct child care or to increase the quality and~~
17 ~~availability of child care for low income families.~~

18 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
19 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
20 ~~provides funds for the provision of cash grants, child care,~~
21 ~~training and support services, child welfare and administration~~
22 ~~for eligible families and individuals.~~

23 ~~Section 107. Appropriations to Pennsylvania Higher Education~~
24 ~~Assistance Agency.~~

25 ~~The appropriations set forth in this act to the Pennsylvania~~
26 ~~Higher Education Assistance Agency, which is an integral part~~
27 ~~and arm of the Commonwealth and which is directly controlled by~~
28 ~~the Commonwealth, shall supplement other Commonwealth funds~~
29 ~~maintained by the Pennsylvania Higher Education Assistance~~
30 ~~Agency in order to fulfill its essential State governmental~~

1 ~~function of providing Commonwealth students with access to~~
2 ~~higher education opportunities and providing essential higher~~
3 ~~education programs for the benefit of Commonwealth students.~~

4 ~~PART II~~

5 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

6 ~~FOR 2017-2018~~

7 ~~SUBPART A~~

8 ~~EXECUTIVE DEPARTMENT~~

9 ~~Section 201. Governor.~~

10 ~~The following amounts are~~

11 ~~appropriated to the Governor:~~ ~~Federal~~ ~~State~~

12 ~~For the Office of the~~
13 ~~Governor: including the~~
14 ~~maintenance of the Governor's~~
15 ~~Home, the expense of~~
16 ~~entertainment of official guests~~
17 ~~and members of the General~~
18 ~~Assembly and the Judiciary,~~
19 ~~participation in the Governor's~~
20 ~~Conference, the expenses of~~
21 ~~the Executive Board and the~~
22 ~~payment of traveling expenses of~~
23 ~~persons other than employees of~~
24 ~~the Commonwealth appointed by the~~
25 ~~Governor to represent or~~
26 ~~otherwise serve the Commonwealth.~~

27 ~~State appropriation.....~~ ~~6,439,000~~

28 ~~Section 202. Executive Offices.~~

29 ~~The following amounts are~~
30 ~~appropriated to the Executive~~

	Federal	State
1 Offices:		
2 For the Office of		
3 Administration.		
4 State appropriation.....		9,285,000
5 The following Federal amounts		
6 are appropriated to supplement		
7 the sum appropriated for the		
8 Office of Administration:		
9 (1) "Homeland Security Grant		
10 Program."		
11 Federal appropriation.....	134,000	
12 To the Office of		
13 Administration for payment of		
14 Medicare Part B enrollment		
15 penalties.		
16 State appropriation.....		175,000
17 For Commonwealth Technology		
18 Services.		
19 State appropriation.....		53,155,000
20		
21 The following Federal amounts		
22 are appropriated to supplement		
23 the sum appropriated for		
24 Commonwealth Technology Services:		
25 (1) "NSTIC Grant."		
26 Federal appropriation.....	225,000	
27 (2) "Information Sharing		
28 Initiative."		
29 Federal appropriation.....	246,000	
30 For the Inspector General.		

1	State appropriation.....	3,842,000
2	For investigation of welfare	
3	fraud activities.	
4	State appropriation.....	10,696,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for	
8	investigation of welfare fraud	
9	activities:	
10	(1) "TANFBG Program	
11	Accountability."	
12	Federal appropriation.....	1,500,000
13	(2) "Food Stamps Program	
14	Accountability."	
15	Federal appropriation.....	7,000,000
16	(3) "Medical Assistance	
17	Program Accountability."	
18	Federal appropriation.....	4,200,000
19	(4) "CCDFBG Subsidized Day	
20	Care Fraud Investigation."	
21	Federal appropriation.....	905,000
22	For the Office of the Budget.	
23	State appropriation.....	16,731,000
24	For the Office of General	
25	Counsel.	
26	State appropriation.....	3,724,000
27	For the audit of the Auditor	
28	General.	
29	State appropriation.....	99,000
30	For the Pennsylvania Human	

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for the~~
4 ~~Pennsylvania Commission on Crime~~
5 ~~and Delinquency:~~

6 ~~(1) "Plan for Juvenile~~
7 ~~Justice."~~

8 ~~Federal appropriation.....~~ ~~150,000~~

9 ~~(2) (Reserved).~~

10 ~~(3) "Justice Assistance~~
11 ~~Grants."~~

12 ~~Federal appropriation.....~~ ~~12,000,000~~

13 ~~(4) (Reserved).~~

14 ~~(5) "Justice Assistance~~
15 ~~Grants Administration."~~

16 ~~Federal appropriation.....~~ ~~1,300,000~~

17 ~~(6) (Reserved).~~

18 ~~(7) (Reserved).~~

19 ~~(8) "Statistical Analysis~~
20 ~~Center."~~

21 ~~Federal appropriation.....~~ ~~200,000~~

22 ~~(9) "Criminal Identification~~
23 ~~Technology."~~

24 ~~Federal appropriation.....~~ ~~1,500,000~~

25 ~~(10) "Crime Victims"~~
26 ~~Compensation Services."~~

27 ~~Federal appropriation.....~~ ~~8,500,000~~

28 ~~(11) (Reserved).~~

29 ~~(12) (Reserved).~~

30 ~~(13) "Crime Victims"~~

1 ~~Assistance."~~

2 ~~Federal appropriation.....~~ 85,000,000

3 ~~(14) (Reserved).~~

4 ~~(15) "Violence Against Women~~

5 ~~Formula Grant Program."~~

6 ~~Federal appropriation.....~~ 7,000,000

7 ~~(16) (Reserved).~~

8 ~~(17) "Violence Against Women~~

9 ~~Formula Grant Program~~

10 ~~Administration."~~

11 ~~Federal appropriation.....~~ 600,000

12 ~~(18) (Reserved).~~

13 ~~(19) "Residential Substance~~

14 ~~Abuse Treatment Program."~~

15 ~~Federal appropriation.....~~ 1,300,000

16 ~~(20) (Reserved).~~

17 ~~(21) "Crime Victims"~~

18 ~~Assistance (VOCA)~~

19 ~~Administration/Operations."~~

20

21 ~~Federal appropriation.....~~ 4,000,000

22 ~~(22) "Juvenile Accountability~~

23 ~~Incentive Program."~~

24 ~~Federal appropriation.....~~ 200,000

25 ~~(23) (Reserved).~~

26 ~~(24) (Reserved).~~

27 ~~(25) (Reserved).~~

28 ~~(26) "Juvenile Justice and~~

29 ~~Delinquency Prevention."~~

30 ~~Federal appropriation.....~~ 3,000,000

1 ~~(27) (Reserved).~~
2 ~~(28) "Justice and Mental~~
3 ~~Health Collaboration."~~
4 ~~Federal appropriation.....~~ ~~250,000~~
5 ~~(29) (Reserved).~~
6 ~~(30) (Reserved).~~
7 ~~(31) (Reserved).~~
8 ~~(32) (Reserved).~~
9 ~~(33) "Assault Services~~
10 ~~Program."~~
11 ~~Federal appropriation.....~~ ~~600,000~~
12 ~~(34) (Reserved).~~
13 ~~(35) (Reserved).~~
14 ~~(36) (Reserved).~~
15 ~~(37) (Reserved).~~
16 ~~(38) (Reserved).~~
17 ~~(39) (Reserved).~~
18 ~~(40) (Reserved).~~
19 ~~(41) (Reserved).~~
20
21 ~~(42) (Reserved).~~
22 ~~(43) "Second Chance Act~~
23 ~~Juvenile Offender Reentry."~~
24 ~~Federal appropriation.....~~ ~~1,000,000~~
25 ~~(44) (Reserved).~~
26 ~~(45) (Reserved).~~
27 ~~(46) (Reserved).~~
28 ~~(47) (Reserved).~~
29 ~~(48) (Reserved).~~
30 ~~(49) "Forensic Science~~

1	Program."		
2	Federal appropriation.....	1,000,000	
3	(50) "Justice Reinvestment		
4	Initiative."		
5	Federal appropriation.....	1,000,000	
6	(51) (Reserved).		
7	(52) "Adam Walsh		
8	Implementation Support."		
9	Federal appropriation.....	750,000	
10	(53) "Byrne Competitive		
11	Program."		
12	Federal appropriation.....	2,000,000	
13	(54) "VOCA Training."		
14	Federal appropriation.....	900,000	
15	For drug court expansion.		
16	State appropriation.....		3,000,000
17	For violence and delinquency		
18	prevention programs.		
19	State appropriation.....		3,289,000
20	Section 203. Lieutenant Governor.		
21	The following amounts are		
22	appropriated to the Lieutenant		
23	Governor:	Federal	State
24	For the Office of the		
25	Lieutenant Governor, including		
26	payment of expenses of the		
27	residence at the Edward Martin		
28	Military Reservation.		
29	State appropriation.....		970,000
30	For the Board of Pardons.		

~~1 For local drug task forces and~~
~~2 a drug strike task force.~~
~~3 State appropriation.....~~ ~~12,781,000~~
~~4 For a joint local State~~
~~5 firearm task force in a city of~~
~~6 the first class.~~
~~7 State appropriation.....~~ ~~3,777,000~~
~~8 For witness relocation~~
~~9 programs.~~
~~10 State appropriation.....~~ ~~1,033,000~~
~~11 For Child Predator~~
~~12 Interception Unit.~~
~~13 State appropriation.....~~ ~~4,457,000~~
~~14 For tobacco law enforcement.~~
~~15 State appropriation.....~~ ~~1,950,000~~
~~16 For a mobile street crimes~~
~~17 unit.~~
~~18 State appropriation.....~~ ~~2,000,000~~
~~19 Section 205. Auditor General.~~
~~20 The following amounts are~~
~~21 appropriated to the Auditor~~
~~22 General:~~ ~~Federal~~ ~~State~~
~~23 For the Department of the~~
~~24 Auditor General for postauditing,~~
~~25 annually, periodically or~~
~~26 specially, the affairs of any~~
~~27 department, board or commission~~
~~28 which is supported out of the~~
~~29 General Fund, district justices,~~
~~30 other fining offices, Volunteer~~

1 ~~For payment of law enforcement~~
2 ~~and emergency response personnel~~
3 ~~death benefits.~~

4 ~~State appropriation.....~~ 2,980,000

5 ~~For compensation of the~~
6 ~~Commonwealth's loan and transfer~~
7 ~~agent for services and expenses~~
8 ~~in connection with the~~
9 ~~registration, transfer and~~
10 ~~payment of interest on bonds of~~
11 ~~the Commonwealth and other~~
12 ~~services required to be performed~~
13 ~~by the loan and transfer agent.~~

14 ~~State appropriation.....~~ 50,000

15 ~~For general obligation debt~~
16 ~~service or to pay all arbitrage~~
17 ~~rebates to the Federal Government~~
18 ~~required under section 148 of the~~
19 ~~Internal Revenue Code of 1986~~
20 ~~(Public Law 99-514, 26 U.S.C.~~
21 ~~§ 148).~~

22 ~~State appropriation.....~~ 960,000,000

23 ~~Section 207. (Reserved).~~
24 ~~Section 208. Department of Agriculture.~~

25 ~~The following amounts are~~
26 ~~appropriated to the Department of~~
27 ~~Agriculture:~~

Federal State

28 ~~For general government~~
29 ~~operations of the Department of~~
30 ~~Agriculture.~~

1 ~~State appropriation.....~~

2 ~~The following Federal amounts~~
3 ~~are appropriated to supplement~~
4 ~~the sum appropriated for general~~
5 ~~government operations:~~

6 ~~(1) "Pennsylvania Plant Pest~~
7 ~~Detection System."~~

8 ~~Federal appropriation.....~~ 1,300,000

9 ~~(2) "Poultry Grading~~
10 ~~Service."~~

11 ~~Federal appropriation.....~~ 100,000

12 ~~(3) "Medicated Feed Mill~~
13 ~~Inspection."~~

14 ~~Federal appropriation.....~~ 50,000

15 ~~(4) "National School Lunch~~
16 ~~Administration."~~

17 ~~Federal appropriation.....~~ 1,700,000

18 ~~(5) "Emergency Food~~
19 ~~Assistance."~~

20
21 ~~Federal appropriation.....~~ 4,000,000

22 ~~In addition to the specific~~
23 ~~amounts appropriated herein, all~~
24 ~~other money received from the~~
25 ~~Federal Government for emergency~~
26 ~~food assistance are hereby~~
27 ~~appropriated to such program.~~

28 ~~(6) "Biofuel Infrastructure~~
29 ~~Partnership."~~

30 ~~Federal appropriation.....~~ 7,000,000

1 ~~(7) "Pesticide Enforcement,~~
2 ~~Certification, Training and~~
3 ~~Control Program."~~

4 ~~Federal appropriation.....~~ ~~1,000,000~~

5 ~~(8) "Agricultural Risk~~
6 ~~Protection."~~

7 ~~Federal appropriation.....~~ ~~1,000,000~~

8 ~~(9) "Commodity Supplemental~~
9 ~~Food."~~

10 ~~Federal appropriation.....~~ ~~3,000,000~~

11 ~~In addition to the specific~~
12 ~~amounts appropriated herein, all~~
13 ~~other money received from the~~
14 ~~Federal Government for commodity~~
15 ~~supplemental food are hereby~~
16 ~~appropriated to such program.~~

17 ~~(10) "Organic Cost~~
18 ~~Distribution."~~

19 ~~Federal appropriation.....~~ ~~650,000~~

20

21 ~~(11) "Animal Disease~~
22 ~~Control."~~

23 ~~Federal appropriation.....~~ ~~4,000,000~~

24 ~~(12) "Food Establishment~~
25 ~~Inspections."~~

26 ~~Federal appropriation.....~~ ~~3,500,000~~

27 ~~(13) "Integrated Pest~~
28 ~~Management."~~

29 ~~Federal appropriation.....~~ ~~250,000~~

30 ~~(14) "John's Disease Herd~~

1	Project."	
2	Federal appropriation.....	2,000,000
3	(15) "Avian Influenza	
4	Surveillance and Response."	
5	Federal appropriation.....	2,000,000
6	(16) (Reserved).	
7	(17) (Reserved).	
8	(18) "Scrapie Disease	
9	Control."	
10	Federal appropriation.....	60,000
11	(19) "Monitoring Foot and	
12	Mouth Disease."	
13	Federal appropriation.....	150,000
14	(20) (Reserved).	
15	(21) "Innovative Nutrient and	
16	Sediment Reduction."	
17	Federal appropriation.....	750,000
18	(22) "Animal Identification."	
19	Federal appropriation.....	2,000,000
20		
21	(23) "Specialty Crops."	
22	Federal appropriation.....	2,500,000
23	(24) "Emerald Ash Borer	
24	Mitigation."	
25	Federal appropriation.....	800,000
26	(25) "Mediation Grant."	
27	Federal appropriation.....	200,000
28	(26) "Farmland Protection."	
29	Federal appropriation.....	6,000,000
30	(27) "Crop Insurance."	

1	Federal appropriation.....	2,000,000	
2	(28) "Spotted Lanternfly."		
3	Federal appropriation.....	2,000,000	
4	(29) "Animal Feed Regulatory		
5	Program."		
6	Federal appropriation.....	2,000,000	
7	For agricultural excellence		
8	programs.		
9	State appropriation.....		1,029,000
10	For farmers market food		
11	coupons.		
12	State appropriation.....		2,079,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for farmers		
16	market food coupons:		
17	(1) "Farmers Market Food		
18	Coupons."		
19	Federal appropriation.....	3,500,000	
20			
21	(2) "Senior Farmers Market		
22	Nutrition."		
23	Federal appropriation.....	2,200,000	
24	In addition to the specific		
25	amounts appropriated herein, all		
26	other money received from the		
27	Federal Government for farmers		
28	market food coupons and senior		
29	farmers market nutrition are		
30	hereby appropriated to such		

1 ~~program.~~
2 ~~For hardwoods research and~~
3 ~~promotion.~~
4 ~~State appropriation.....~~ 328,000
5 ~~For youth shows.~~
6 ~~State appropriation.....~~ 131,000
7 ~~For grants to counties for the~~
8 ~~purchase of food to be provided~~
9 ~~to needy persons in this~~
10 ~~Commonwealth. This amount~~
11 ~~includes up to \$1,000,000 for the~~
12 ~~Pennsylvania agricultural surplus~~
13 ~~system program, up to \$1,000,000~~
14 ~~for the emergency food assistance~~
15 ~~development program and up to~~
16 ~~\$500,000 for the cost of~~
17 ~~distributing TEFAP commodities to~~
18 ~~counties.~~
19 ~~State appropriation.....~~ 19,188,000
20
21 ~~The following Federal amounts~~
22 ~~are appropriated for product~~
23 ~~promotion and marketing:~~
24 ~~(1) "Market Improvement."~~
25 ~~Federal appropriation.....~~ 250,000
26 ~~For transfer from the General~~
27 ~~Fund to the Nutrient Management~~
28 ~~Fund.~~
29 ~~State appropriation.....~~ 2,307,000
30 ~~For transfer from the General~~

~~1 Fund to the Conservation District~~
~~2 Fund.~~
~~3 State appropriation..... 739,000~~
~~4 For transfer from the General~~
~~5 Fund to the Agricultural College~~
~~6 Land Scrip Fund restricted~~
~~7 account.~~
~~8 State appropriation..... 51,813,000~~
~~9 For transfer from the General~~
~~10 Fund to the Pennsylvania~~
~~11 Preferred Trademark Licensing~~
~~12 Fund.~~
~~13 State appropriation..... 514,000~~
~~14 Section 209. Department of Community and Economic Development.~~
~~15 The following amounts are~~
~~16 appropriated to the Department of~~
~~17 Community and Economic~~
~~18 Development:~~

	Federal	State
19 For general government		
20 operations of the Department		
21 of Community and Economic		
22 Development.		
23 State appropriation.....		15,650,000

~~24 The following Federal amounts~~
~~25 are appropriated to supplement~~
~~26 the sum appropriated for general~~
~~27 government operations:~~
~~28 (1) "ARC State Technical~~
~~29 Assistance."~~
~~30 Federal appropriation..... 225,000~~

1	(2) "DOE Weatherization	
2	Administration."	
3	Federal appropriation.....	1,300,000
4	(3) (Reserved).	
5	(4) "SCDBG Administration."	
6	Federal appropriation.....	4,000,000
7	(4.1) "SCDBG Neighborhood	
8	Stabilization Administration."	
9	Federal appropriation.....	800,000
10	(4.2) "SCDBG Disaster	
11	Recovery Administration."	
12	Federal appropriation.....	1,500,000
13	(5) "CSBG Administration."	
14	Federal appropriation.....	1,607,000
15	(6) "LIHEABG	
16	Administration."	
17	Federal appropriation.....	1,500,000
18	(7) (Reserved).	
19	(8) (Reserved).	
20		
21	(9) "State Small Business	
22	Credit Initiative	
23	Administration."	
24	Federal appropriation.....	487,000
25	(10) "EMG Solutions	
26	Administration."	
27	Federal appropriation.....	1,000,000
28	(11) "SCDBG HUD Disaster	
29	Recovery."	
30	Federal appropriation.....	2,000,000

1 ~~(12) "Emergency Shelter for~~
2 ~~the Homeless."~~
3 ~~Federal appropriation.....~~ ~~2,000,000~~
4 ~~(13) "Federal Grant~~
5 ~~Initiatives."~~
6 ~~Federal appropriation.....~~ ~~3,000,000~~
7 ~~For the prevention of military~~
8 ~~base realignment and closure.~~
9 ~~State appropriation.....~~ ~~488,000~~
10 ~~For the Center for Local~~
11 ~~Government Services.~~
12 ~~State appropriation.....~~ ~~3,978,000~~
13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for the~~
16 ~~Center for Local Government~~
17 ~~Services:~~
18 ~~(1) "Economic Adjustment~~
19 ~~Assistance."~~
20
21 ~~Federal appropriation.....~~ ~~9,000,000~~
22 ~~For the Office of Open~~
23 ~~Records.~~
24 ~~State appropriation.....~~ ~~2,550,000~~
25 ~~For the Office of~~
26 ~~International Business~~
27 ~~Development.~~
28 ~~State appropriation.....~~ ~~5,119,000~~
29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for the~~
2 ~~Office of International Business~~
3 ~~Development.~~

4 ~~(1) "SBA State Trade and~~
5 ~~Export Promotion (STEP)."~~

6 ~~Federal appropriation.....~~ 950,000

7 ~~For the purpose of marketing~~
8 ~~to attract tourists to this~~
9 ~~Commonwealth.~~

10 ~~State appropriation.....~~ 2,542,000

11 ~~For the purpose of marketing~~
12 ~~to attract business to this~~
13 ~~Commonwealth.~~

14 ~~State appropriation.....~~ 1,725,000

15 ~~For transfer from the General~~
16 ~~Fund to the Municipalities~~
17 ~~Financial Recovery Revolving~~
18 ~~Fund.~~

19 ~~State appropriation.....~~ 2,550,000

20
21 ~~For transfer from the General~~
22 ~~Fund to the Ben Franklin~~
23 ~~Technology Development Authority~~
24 ~~Fund. Not less than 80% of this~~
25 ~~amount shall be provided to the~~
26 ~~Ben Franklin Technology Partners.~~

27 ~~State appropriation.....~~ 7,325,000

28 ~~For Municipal Assistance~~
29 ~~Program.~~

30 ~~State appropriation.....~~ 546,000

1 ~~The following Federal amounts~~
2 ~~are appropriated for floodplain~~
3 ~~management:~~

4 ~~(1) "FEMA Mapping."~~

5 ~~Federal appropriation.....~~ ~~200,000~~

6 ~~(2) "FEMA Technical~~
7 ~~Assistance."~~

8 ~~Federal appropriation.....~~ ~~350,000~~

9 ~~For the Keystone Communities~~
10 ~~Program.~~

11 ~~State appropriation.....~~ ~~6,357,000~~

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for Keystone~~
15 ~~Communities:~~

16 ~~(1) "DOE Weatherization."~~

17 ~~Federal appropriation.....~~ ~~18,000,000~~

18 ~~(2) (Reserved).~~

19 ~~(3) (Reserved).~~

20

21 ~~(4) "LIHEABG Weatherization~~

22 ~~Program." In addition to the~~
23 ~~specific amounts appropriated~~
24 ~~herein, all other money received~~
25 ~~from the Federal Government for~~
26 ~~the weatherization portion of the~~
27 ~~LIHEAP Program, either through an~~
28 ~~increase in the regular program~~
29 ~~or pursuant to a Presidential~~
30 ~~release of contingency funds, are~~

~~1 hereby appropriated to this~~
~~2 program.~~
~~3 Federal appropriation..... 48,000,000~~
~~4 (5) "SCDBG Disaster~~
~~5 Recovery Grant."~~
~~6 Federal appropriation..... 56,000,000~~
~~7 (6) "SCDBG Neighborhood~~
~~8 Stabilization Program."~~
~~9 Federal appropriation..... 17,000,000~~
~~10 (7) "Assets for~~
~~11 Independence."~~
~~12 Federal appropriation..... 500,000~~
~~13 (8) "EMG Solutions Program."~~
~~14 Federal appropriation..... 12,000,000~~
~~15 (9) "CSBG Program."~~
~~16 Federal appropriation..... 50,000,000~~
~~17 For partnerships for regional~~
~~18 economic performance.~~
~~19 State appropriation..... 5,940,000~~
~~20~~
~~21 The following Federal amounts~~
~~22 are appropriated to supplement~~
~~23 the sum appropriated for~~
~~24 partnerships for regional~~
~~25 economic performance:~~
~~26 (1) "State Small Business~~
~~27 Credit Initiative."~~
~~28 Federal appropriation..... 20,000,000~~
~~29 For early intervention for~~
~~30 distressed municipalities.~~

1 ~~Conservation Fund." In addition~~
2 ~~to these funds, any contingency~~
3 ~~funds made available to the~~
4 ~~Commonwealth under the Federal~~
5 ~~Land and Water Conservation Fund~~
6 ~~Act are hereby appropriated.~~

7 ~~Federal appropriation.....~~ 9,000,000

8 ~~(5) (Reserved).~~

9 ~~(6) "Highlands Conservation~~
10 ~~Program."~~

11 ~~Federal appropriation.....~~ 4,500,000

12 ~~(7) (Reserved).~~

13 ~~(8) (Reserved).~~

14 ~~(9) "Cooperative Endangered~~
15 ~~Species."~~

16 ~~Federal appropriation.....~~ 28,000

17 ~~For State parks operations.~~

18 ~~State appropriation.....~~ 13,963,000

19 ~~For State forests operations~~
20 ~~and forest pest management.~~

21 ~~State appropriation.....~~ 7,221,000

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for State~~
25 ~~forests:~~

26 ~~(1) "Forest Fire Protection~~
27 ~~and Control."~~

28 ~~Federal appropriation.....~~ 2,000,000

29 ~~(2) "Forestry Incentives and~~
30 ~~Agricultural Conservation."~~

1	Federal appropriation.....	75,000	
2	(3) "Forest Management and		
3	Processing."		
4	Federal appropriation.....	3,800,000	
5	(3.1) (Reserved).		
6	(4) "Aid to Volunteer Fire		
7	Companies."		
8	Federal appropriation.....	750,000	
9	(4.1) (Reserved).		
10	(5) "Wetland Protection		
11	Fund."		
12	Federal appropriation.....	300,000	
13	(6) "Forest Insect and		
14	Disease Control."		
15	Federal appropriation.....	4,000,000	
16	(7) "Natural Resource		
17	Conservation Service."		
18	Federal appropriation.....	264,000	
19	For heritage and other parks.		
20			
21	State appropriation.....		2,250,000
22	For payment of annual fixed		
23	charges in lieu of taxes to		
24	counties and townships on land		
25	acquired for water conservation		
26	and flood control.		
27	State appropriation.....		65,000
28	For payment of annual fixed		
29	charges in lieu of taxes to		
30	political subdivisions for school		

1 ~~districts on lands acquired by~~
2 ~~the Commonwealth for Project 70.~~
3 ~~State appropriation.....~~ 88,000

4 ~~For payment of annual fixed~~
5 ~~charges in lieu of taxes to~~
6 ~~counties, school districts and~~
7 ~~townships on forest lands.~~
8 ~~State appropriation.....~~ 7,731,000

9 ~~For payment of annual fixed~~
10 ~~charges in lieu of taxes to~~
11 ~~counties, school districts and~~
12 ~~local municipalities on State~~
13 ~~park lands.~~

14 ~~State appropriation.....~~ 425,000

15 ~~Section 212. Department of Criminal Justice.~~

16 ~~The following amounts are~~
17 ~~appropriated to the Department of~~

18 ~~Criminal Justice:~~ ~~Federal~~ ~~State~~

19 ~~For general government~~
20 ~~operations of the Department~~
21 ~~of Criminal Justice.~~
22 ~~State appropriation.....~~ 45,504,000

23 ~~For inmate medical care.~~
24 ~~State appropriation.....~~ 253,814,000

25 ~~For inmate education and~~
26 ~~training.~~
27 ~~State appropriation.....~~ 37,181,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for inmate~~

1 ~~education and training:~~
2 ~~(1) "Correctional Education."~~
3 ~~Federal appropriation.....~~ 750,000
4 ~~(2) "Improving Re-entry~~
5 ~~Education."~~
6 ~~Federal appropriation.....~~ 650,000
7 ~~For the State correctional~~
8 ~~institutions.~~
9 ~~State appropriation.....~~ 1,908,927,000
10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for the~~
13 ~~State correctional institutions:~~
14 ~~(1) "Reimbursement for Alien~~
15 ~~Inmates."~~
16 ~~Federal appropriation.....~~ 1,900,000
17 ~~(2) "Changing Offender~~
18 ~~Behavior."~~
19 ~~Federal appropriation.....~~ 25,000
20
21 ~~For State field supervision.~~
22 ~~State appropriation.....~~ 118,568,000
23 ~~For Board of Probation and~~
24 ~~Parole.~~
25 ~~State appropriation.....~~ 11,263,000
26 ~~For the State Sexual Offenders~~
27 ~~Assessment Board.~~
28 ~~State appropriation.....~~ 6,137,000
29 ~~For Office of Victim Advocate.~~
30 ~~State appropriation.....~~ 2,217,000

1	(6) "Food and Nutrition	
2	Service."	
3	Federal appropriation.....	21,000,000
4	(7) "Migrant Education	
5	Administration."	
6	Federal appropriation.....	700,000
7	(8) "Vocational Education	
8	Administration."	
9	Federal appropriation.....	3,910,000
10	(9) "Title II Improving	
11	Teacher Quality	
12	Administration/State."	
13	Federal appropriation.....	5,400,000
14	(10) (Reserved).	
15	(11) "Homeless Assistance."	
16	Federal appropriation.....	4,870,000
17	(12) "Preschool Grants."	
18	Federal appropriation.....	890,000
19	(13) "School Health Education	
20	Programs."	
21	Federal appropriation.....	600,000
22	(14) (Reserved).	
23	(15) (Reserved).	
24	(16) (Reserved).	
25	(17) (Reserved).	
26	(18) "Advanced Placement	
27	Testing."	
28	Federal appropriation.....	820,000
29	(19) "Medical Assistance	
30	Nurses Aide Training."	

1	Federal appropriation.....	370,000
2	(20) "State and Community	
3	Highway Safety."	
4	Federal appropriation.....	1,000,000
5	(21) (Reserved).	
6	(22) "Title IV 21st Century	
7	Community Learning Centers	
8	Administration."	
9	Federal appropriation.....	4,000,000
10	(23) "National Assessment of	
11	Educational Progress (NAEP)."	
12	Federal appropriation.....	148,000
13	(24) "Migrant Education	
14	Coordination Program."	
15	Federal appropriation.....	130,000
16	(25) (Reserved).	
17	(26) (Reserved).	
18	(27) "School Improvement	
19	Grants."	
20		
21	Federal appropriation.....	40,000,000
22	(28) (Reserved).	
23	(29) "Striving Readers."	
24	Federal appropriation.....	50,156,000
25	(30) (Reserved).	
26	(31) "Student Support and	
27	Academic Enrichment	
28	Administration."	
29	Federal appropriation.....	900,000
30	For safe schools advocate.	

1 ~~(1) "LSTA Library~~
2 ~~Development."~~
3 ~~Federal appropriation.....~~ ~~8,500,000~~
4 ~~For programs of education and~~
5 ~~training at youth development~~
6 ~~centers and the monitoring of~~
7 ~~programs of education and~~
8 ~~training provided to incarcerated~~
9 ~~juveniles.~~
10 ~~State appropriation.....~~ ~~7,750,000~~
11 ~~For payment of basic education~~
12 ~~funding to school districts.~~
13 ~~State appropriation.....~~ ~~5,995,079,000~~
14 ~~For the Ready to Learn Block~~
15 ~~Grant.~~
16 ~~State appropriation.....~~ ~~250,000,000~~
17 ~~For the Pre K Counts Program.~~
18 ~~State appropriation.....~~ ~~167,284,000~~
19 ~~For Head Start Supplemental~~
20 ~~Assistance.~~
21 ~~State appropriation.....~~ ~~54,178,000~~
22 ~~For adult and family literacy~~
23 ~~programs, summer reading programs~~
24 ~~and the adult high school~~
25 ~~diplomas program.~~
26 ~~State appropriation.....~~ ~~11,675,000~~
27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for adult~~
30 ~~and family literacy programs:~~

1 ~~(1) "Adult Basic Education~~
2 ~~Local."~~
3 ~~Federal appropriation.....~~ ~~21,000,000~~
4 ~~For career and technical~~
5 ~~education.~~
6 ~~State appropriation.....~~ ~~62,000,000~~
7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for career~~
10 ~~and technical education:~~
11 ~~(1) "Vocational Education Act~~
12 ~~—Local."~~
13 ~~Federal appropriation.....~~ ~~49,000,000~~
14 ~~For career and technical~~
15 ~~education equipment grants.~~
16 ~~State appropriation.....~~ ~~2,550,000~~
17 ~~For authority rentals and~~
18 ~~Sinking Fund requirements.~~
19 ~~State appropriation.....~~ ~~29,703,000~~
20
21 ~~For payments on account of~~
22 ~~pupil transportation.~~
23 ~~State appropriation.....~~ ~~499,097,000~~
24 ~~For payments on account of~~
25 ~~nonpublic and charter school~~
26 ~~transportation.~~
27 ~~State appropriation.....~~ ~~80,009,000~~
28 ~~For payments on account of~~
29 ~~special education of exceptional~~
30 ~~children.~~

~~1 conservation or flood prevention.~~
~~2 State appropriation..... 166,000~~
~~3 For payment for maintenance of~~
~~4 summer schools for school age~~
~~5 children of migrant laborers,~~
~~6 including child care services.~~
~~7 State appropriation..... 853,000~~
~~8 For payments to Pennsylvania~~
~~9 Charter Schools for the Deaf and~~
~~10 Blind.~~
~~11 State appropriation..... 50,187,000~~
~~12 For special education~~
~~13 approved private schools.~~
~~14 State appropriation..... 108,010,000~~
~~15 For grants to school districts~~
~~16 to assist in meeting Federal~~
~~17 matching requirements for grants~~
~~18 received under the Federal Child~~
~~19 Nutrition Act and to aid in~~
~~20 providing a food program for~~
~~21 needy children.~~
~~22 State appropriation..... 34,488,000~~
~~23 The following Federal amounts~~
~~24 are appropriated to supplement~~
~~25 the sum appropriated for school~~
~~26 food services:~~
~~27 (1) "Food and Nutrition~~
~~28 Local."~~
~~29 Federal appropriation..... 740,188,000~~
~~30 For payment of the~~

1 ~~Commonwealth's share of Federal~~
2 ~~Social Security taxes for public~~
3 ~~school employees.~~
4 ~~State appropriation.....~~ 529,500,000
5 ~~For payment of required~~
6 ~~contribution for public school~~
7 ~~employees' retirement.~~
8 ~~State appropriation.....~~ 2,284,000,000
9 ~~The following Federal amounts~~
10 ~~are appropriated for basic~~
11 ~~education:~~
12 ~~(1) "ESEA Title I Local."~~
13 ~~Federal appropriation.....~~ 625,000,000
14 ~~(2) "Title II Improving~~
15 ~~Teacher Quality Local."~~
16 ~~Federal appropriation.....~~ 130,000,000
17 ~~(3) "Title IV 21st Century~~
18 ~~Community Learning Centers~~
19 ~~Local."~~
20
21 ~~Federal appropriation.....~~ 90,000,000
22 ~~(4) "Title III Language~~
23 ~~Instruction for LEP and Immigrant~~
24 ~~Students."~~
25 ~~Federal appropriation.....~~ 20,000,000
26 ~~(5) "Title VI Rural and Low~~
27 ~~Income Schools Local."~~
28 ~~Federal appropriation.....~~ 1,700,000
29 ~~(6) "Student Support and~~
30 ~~Academic Enrichment Local."~~

1	Federal appropriation.....	16,000,000
2	For services to nonpublic	
3	schools.	
4	State appropriation.....	87,939,000
5	For textbooks, instructional	
6	material and instructional	
7	equipment for nonpublic schools.	
8	State appropriation.....	26,751,000
9	For a subsidy to public	
10	libraries.	
11	State appropriation.....	54,470,000
12	For aid to the Free Library of	
13	Philadelphia and the Carnegie	
14	Library of Pittsburgh to meet the	
15	costs incurred in serving as	
16	regional libraries in the	
17	distribution of braille reading	
18	materials, talking book machines	
19	and other reading materials to	
20	persons who are blind or	
21	otherwise disabled.	
22	State appropriation.....	2,567,000
23	For library access.	
24	State appropriation.....	2,610,000
25	For payment of approved	
26	operating expenses of community	
27	colleges.	
28	State appropriation.....	232,111,000
29	For transfer from the General	
30	Fund to the Community College	

1 ~~Capital Fund.~~
2 ~~State appropriation.....~~ 48,869,000
3 ~~For regional community college~~
4 ~~services.~~
5 ~~State appropriation.....~~ 2,700,000
6 ~~For community education~~
7 ~~councils.~~
8 ~~State appropriation.....~~ 2,425,000
9 ~~Section 216. State System of Higher Education.~~
10 ~~The following amounts are~~
11 ~~appropriated to the State System~~
12 ~~of Higher Education:~~ ~~Federal~~ ~~State~~
13 ~~For the State System of Higher~~
14 ~~Education, including the~~
15 ~~Chancellor's Office.~~
16 ~~State appropriation.....~~ 453,108,000
17 ~~Section 217. Thaddeus Stevens College of Technology.~~
18 ~~The following amounts are~~
19 ~~appropriated to the Thaddeus~~
20 ~~Stevens College of Technology:~~ ~~Federal~~ ~~State~~
21 ~~For the Thaddeus Stevens~~
22 ~~College of Technology.~~
23 ~~State appropriation.....~~ 13,937,000
24 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~
25 ~~The following amounts are~~
26 ~~appropriated to the Pennsylvania~~
27 ~~Higher Education Assistance~~
28 ~~Agency:~~ ~~Federal~~ ~~State~~
29 ~~For payment of education~~
30 ~~assistance grants.~~

1	State appropriation.....	272,891,000
2	For Pennsylvania Internship	
3	program grants.	
4	State appropriation.....	350,000
5	For Ready to Succeed	
6	Scholarships.	
7	State appropriation.....	5,000,000
8	For matching payments for	
9	student aid funds.	
10	State appropriation.....	12,496,000
11	For institutional assistance	
12	grants to be allotted by the	
13	Pennsylvania Higher Education	
14	Assistance Agency.	
15	State appropriation.....	19,312,000
16	For higher education for the	
17	disadvantaged.	
18	State appropriation.....	2,246,000
19	For higher education for blind	
20	and deaf students.	
21	State appropriation.....	47,000
22	For the Horace Mann Bond	
23	Leslie Pinckney Hill Scholarship	
24	and for outreach and recruitment	
25	activities at Lincoln and Cheyney	
26	Universities related to the	
27	scholarship. This appropriation	
28	also contains funds for the	
29	continuation of support to	
30	students currently receiving	

~~1 equal opportunity professional~~
~~2 education awards.~~
~~3 State appropriation..... 697,000~~
~~4 For the Cheyney University~~
~~5 Keystone Academy.~~
~~6 State appropriation..... 1,813,000~~
~~7 Section 219. Department of Environmental Protection.~~
~~8 The following amounts are~~
~~9 appropriated to the Department of~~
~~10 Environmental Protection: Federal State~~
~~11 For general government~~
~~12 operations of the Department of~~
~~13 Environmental Protection.~~
~~14 State appropriation..... 12,582,000~~
~~15 For environmental program~~
~~16 management.~~
~~17 State appropriation..... 28,100,000~~
~~18 The following Federal amounts~~
~~19 are appropriated to supplement~~
~~20 the sum appropriated for~~
~~21 environmental program management:~~
~~22 (1) "Coastal Zone~~
~~23 Management."~~
~~24 Federal appropriation..... 4,700,000~~
~~25 (2) "Construction Management~~
~~26 Assistance Grants~~
~~27 Administration."~~
~~28 Federal appropriation..... 1,400,000~~
~~29 (3) "Storm Water Permitting~~
~~30 Initiative."~~

1	Federal appropriation.....	2,300,000
2	(4) "Safe Drinking Water Act	
3	Management."	
4	Federal appropriation.....	5,500,000
5	(5) "Water Pollution Control	
6	Grants Management."	
7	Federal appropriation.....	5,500,000
8	(6) "Air Pollution Control	
9	Grants Management."	
10	Federal appropriation.....	3,200,000
11	(7) "Surface Mine	
12	Conservation."	
13	Federal appropriation.....	6,500,000
14	(8) "Wetland Protection	
15	Fund."	
16	Federal appropriation.....	840,000
17	(9) "Diagnostic X ray	
18	Equipment Testing."	
19	Federal appropriation.....	550,000
20		
21	(10) "Water Quality Outreach	
22	Operator Training."	
23	Federal appropriation.....	200,000
24	(11) "Water Quality	
25	Management Planning Grants."	
26	Federal appropriation.....	1,150,000
27	(12) "Small Operators	
28	Assistance."	
29	Federal appropriation.....	300,000
30	(13) "Wellhead Protection	

1	Fund."	
2	Federal appropriation.....	250,000
3	(14) "Indoor Radon	
4	Abatement."	
5	Federal appropriation.....	700,000
6	(15) "Non Point Source	
7	Implementation."	
8	Federal appropriation.....	14,800,000
9	(16) "Hydroelectric Power	
10	Conservation Fund."	
11	Federal appropriation.....	51,000
12	(17) "Survey Studies."	
13	Federal appropriation.....	5,000,000
14	(18) (Reserved).	
15	(19) "National Dam Safety."	
16	Federal appropriation.....	300,000
17	(20) "Training Reimbursement	
18	Program for Small Systems."	
19	Federal appropriation.....	3,500,000
20		
21	(21) "State Energy Program	
22	(SEP) ."	
23	Federal appropriation.....	15,000,000
24	(22) (Reserved).	
25	(23) "Pollution Prevention."	
26	Federal appropriation.....	800,000
27	(24) "Energy and	
28	Environmental Opportunities."	
29	Federal appropriation.....	1,200,000
30	(25) "Surface Mine	

1 ~~Conservation."~~

2 ~~Federal appropriation.....~~ ~~680,000~~

3 ~~(26) "Multipurpose Grants to~~

4 ~~States and Tribes."~~

5 ~~Federal appropriation.....~~ ~~600,000~~

6 ~~For the Chesapeake Bay~~

7 ~~Agricultural Source Abatement.~~

8 ~~State appropriation.....~~ ~~2,423,000~~

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for the~~

12 ~~Chesapeake Bay Pollution~~

13 ~~Abatement Program:~~

14 ~~(1) "Chesapeake Bay Pollution~~

15 ~~Abatement."~~

16 ~~Federal appropriation.....~~ ~~10,200,000~~

17 ~~For environmental protection~~

18 ~~operations.~~

19 ~~State appropriation.....~~ ~~84,936,000~~

20

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for~~

24 ~~environmental protection~~

25 ~~operations:~~

26 ~~(1) "EPA Planning Grant~~

27 ~~Administration."~~

28 ~~Federal appropriation.....~~ ~~8,400,000~~

29 ~~(2) "Water Pollution Control~~

30 ~~Grants."~~

1	Federal appropriation.....	8,900,000	
2	(3) "Air Pollution Control		
3	Grants."		
4	Federal appropriation.....	5,010,000	
5	(4) "Surface Mine Control and		
6	Reclamation."		
7	Federal appropriation.....	11,344,000	
8	(5) "Training and Education		
9	of Underground Coal Miners."		
10	Federal appropriation.....	1,700,000	
11	(6) "Construction Management		
12	Assistance Grants."		
13	Federal appropriation.....	350,000	
14	(7) "Safe Drinking Water."		
15	Federal appropriation.....	5,700,000	
16	(8) "Oil Pollution Spills		
17	Removal."		
18	Federal appropriation.....	1,000,000	
19	For the black fly control		
20	project.		
21	State appropriation.....		3,434,000
22	For West Nile virus and Zika		
23	virus control.		
24	State appropriation.....		5,041,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for the West		
28	Nile virus and Zika virus		
29	control:		
30	(1) "West Nile Virus and Zika		

1	Virus Control."	
2	Federal appropriation.....	1,000,000
3	For payment of Pennsylvania's	
4	share of the expenses of the	
5	River Master for the Delaware	
6	River.	
7	State appropriation.....	38,000
8	For support of the Susquehanna	
9	River Basin Commission.	
10	State appropriation.....	237,000
11	For support of the Interstate	
12	Commission on the Potomac River	
13	Basin.	
14	State appropriation.....	23,000
15	For conduct of the Delaware	
16	River Basin Commission.	
17	State appropriation.....	217,000
18	For support of the Ohio River	
19	Valley Water Sanitation	
20	Commission.	
21	State appropriation.....	68,000
22	For support of the Chesapeake	
23	Bay Commission.	
24	State appropriation.....	138,000
25	For transfer from the General	
26	Fund to the Conservation District	
27	Fund.	
28	State appropriation.....	2,130,000
29	For payment of Pennsylvania's	
30	share of the costs of the	

~~1 Interstate Mining Commission.~~
~~2 State appropriation..... 15,000~~
~~3 Section 220. Department of General Services.~~
~~4 The following amounts are~~
~~5 appropriated to the Department of~~
~~6 General Services: Federal State~~
~~7 For general government~~
~~8 operations of the Department of~~
~~9 General Services.~~
~~10 State appropriation..... 48,454,000~~
~~11 For administration and~~
~~12 operation of the Capitol Police.~~
~~13 State appropriation..... 11,432,000~~
~~14 For rental, relocation and~~
~~15 municipal charges.~~
~~16 State appropriation..... 25,024,000~~
~~17 For utility costs, including~~
~~18 implementation of third party~~
~~19 shared savings programs.~~
~~20~~
~~21 State appropriation..... 22,447,000~~
~~22 For excess insurance coverage.~~
~~23 State appropriation..... 1,327,000~~
~~24 Section 221. (Reserved).~~
~~25 Section 222. Department of Health and Human Services.~~
~~26 The following amounts are~~
~~27 appropriated to the Department of~~
~~28 Health and Human Services: Federal State~~
~~29 For general government~~
~~30 operations of the Department of~~

1 ~~Health and Human Services.~~
2 ~~State appropriation.....~~ 112,265,000
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for general~~
6 ~~government operations:~~
7 ~~(1) "Medical Assistance~~
8 ~~Administration."~~
9 ~~Federal appropriation.....~~ 32,136,000
10 ~~(2) (Reserved).~~
11 ~~(3) "SNAP Stamps~~
12 ~~Administration."~~
13 ~~Federal appropriation.....~~ 7,945,000
14 ~~(4) "SSBG Administration."~~
15 ~~Federal appropriation.....~~ 325,000
16 ~~(5) "TANFBG~~
17 ~~Administration."~~
18 ~~Federal appropriation.....~~ 11,898,000
19 ~~(6) "Adult Blood Lead~~
20 ~~Epidemiology."~~
21 ~~Federal appropriation.....~~ 74,000
22 ~~(7) "AIDS Health Education~~
23 ~~Administration."~~
24 ~~Federal appropriation.....~~ 6,511,000
25 ~~(8) "Cancer Prevention and~~
26 ~~Control."~~
27 ~~Federal appropriation.....~~ 8,488,000
28 ~~(9) "CCDFBG~~
29 ~~Administration."~~
30 ~~Federal appropriation.....~~ 23,205,000

1	(10) "Child Welfare Title	
2	IV E Administration."	
3	Federal appropriation.....	8,890,000
4	(11) "Child Welfare Services	
5	Administration."	
6	Federal appropriation.....	1,042,000
7	(12) "Community based Family	
8	Resource and Support	
9	Administration."	
10	Federal appropriation.....	689,000
11	(13) "Developmental	
12	Disabilities Basic Support."	
13	Federal appropriation.....	4,287,000
14	(14) "Disabled Education	
15	Administration."	
16	Federal appropriation.....	757,000
17	(15) "Early Head Start	
18	Expansion Program."	
19	Federal appropriation.....	14,950,000
20		
21	(16) "Early Learning	
22	Challenge Grant	
23	Administration."	
24	Federal appropriation.....	510,000
25	(17) "EMS for Children."	
26	Federal appropriation.....	155,000
27	(18) "Environmental Public	
28	Health Tracking."	
29	Federal appropriation.....	1,342,000
30	(19) "Health Assessment."	

1	Federal appropriation.....	613,000
2	(20) "HIV/AIDS Surveillance."	
3	Federal appropriation.....	1,774,000
4	(21) "HIV Care	
5	Administration."	
6	Federal appropriation.....	5,423,000
7	(22) "Lead Administration."	
8	Federal appropriation.....	389,000
9	(23) "MCH Administration."	
10	Federal appropriation.....	196,000
11	(24) "MCHSBG	
12	Administration."	
13	Federal appropriation.....	14,641,000
14	(25) "MHSBG	
15	Administration."	
16	Federal appropriation.....	539,000
17	(26) "PHHSBG	
18	Administration."	
19	Federal appropriation.....	4,409,000
20		
21	(27) "Primary Care	
22	Cooperative Agreements."	
23	Federal appropriation.....	324,000
24	(28) "Programs for the Aging	
25	Title III Administration."	
26	Federal appropriation.....	1,781,000
27	(29) "Programs for the Aging	
28	Title V Administration."	
29	Federal appropriation.....	127,000
30	(30) "Programs for the Aging	

~~1 Title VII Administration."~~
~~2 Federal appropriation..... 352,000~~
~~3 (31) "Refugees and Persons~~
~~4 Seeking Asylum Administration."~~
~~5 Federal appropriation..... 2,810,000~~
~~6 (32) "SABG Administration."~~
~~7 Federal appropriation..... 8,617,000~~
~~8 (33) "Special Preparedness~~
~~9 Initiatives."~~
~~10 Federal appropriation..... 500,000~~
~~11 (34) "Substance Abuse Special~~
~~12 Projects Administration."~~
~~13 Federal appropriation..... 2,934,000~~
~~14 (35) "TB Administration."~~
~~15 Federal appropriation..... 1,070,000~~
~~16 (36) "WIC Administration."~~
~~17 Federal appropriation..... 42,938,000~~
~~18 For information systems.~~
~~19 State appropriation..... 76,072,000~~
~~20~~
~~21 The following Federal amounts~~
~~22 are appropriated to supplement~~
~~23 the sum appropriated for~~
~~24 information systems:~~
~~25 (1) "Medical Assistance~~
~~26 Information Systems."~~
~~27 Federal appropriation..... 199,736,000~~
~~28 (2) (Reserved).~~
~~29 (3) "SNAP Information~~
~~30 Systems."~~

1	Federal appropriation.....	23,311,000
2	(4) "TANFBG Information	
3	Systems."	
4	Federal appropriation.....	12,185,000
5	(5) "Child Welfare Title	
6	IV E Information Systems."	
7	Federal appropriation.....	11,516,000
8	(6) "Child Support	
9	Enforcement Information	
10	Systems."	
11	Federal appropriation.....	10,270,000
12	(7) "CHIP Information	
13	Systems."	
14	Federal appropriation.....	14,502,000
15	For Statewide operations	
16	related to county administration	
17	of the public assistance and	
18	medical assistance programs.	
19	State appropriation.....	44,643,000
20		
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for	
24	Statewide operations related to	
25	county administration of the	
26	public assistance and medical	
27	assistance programs:	
28	(1) "Medical Assistance	
29	Statewide."	
30	Federal appropriation.....	61,559,000

1 ~~(2) "SNAP Statewide."~~
2 ~~Federal appropriation.....~~ ~~38,238,000~~

3 ~~(3) "TANFBG Statewide."~~
4 ~~Federal appropriation.....~~ ~~1,072,000~~

5 ~~(4) "ARRA Health~~
6 ~~Information Technology."~~
7 ~~Federal appropriation.....~~ ~~10,449,000~~

8 ~~(5) "Special Supplemental~~
9 ~~Food Service Program for Women,~~
10 ~~Infants and Children (WIC)." In~~
11 ~~addition to the specific amounts~~
12 ~~appropriated in this act, all~~
13 ~~other money received from the~~
14 ~~Federal Government for the~~
15 ~~special supplemental food service~~
16 ~~program for women, infants and~~
17 ~~children is hereby appropriated~~
18 ~~to the program.~~

19 ~~Federal appropriation.....~~ ~~276,112,000~~
20

21 ~~For county assistance office~~
22 ~~operations related to~~
23 ~~administration of the public~~
24 ~~assistance and medical assistance~~
25 ~~programs.~~

26 ~~State appropriation.....~~ ~~284,426,000~~

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for county~~
30 ~~assistance office operations~~

1 ~~related to administration of the~~
2 ~~public assistance and medical~~
3 ~~assistance programs:~~

4 ~~(1) "Medical Assistance~~
5 ~~County Assistance Offices."~~

6 ~~Federal appropriation.....~~ 207,250,000

7 ~~(2) "TANFBG County~~
8 ~~Assistance Offices."~~

9 ~~Federal appropriation.....~~ 48,654,000

10 ~~(2.1) "SNAP County~~
11 ~~Assistance Offices."~~

12 ~~Federal appropriation.....~~ 128,000,000

13 ~~(3) "SSBG County Assistance~~
14 ~~Offices."~~

15 ~~Federal appropriation.....~~ 3,000,000

16 ~~(4) "LIHEABG Administration~~
17 ~~and Audit Costs." In addition to~~
18 ~~the specific amounts appropriated~~
19 ~~in this act, all other money~~
20 ~~received from the Federal~~
21 ~~Government for the administration~~
22 ~~of the LIHEAP Program, either~~
23 ~~through an increase in the~~
24 ~~regular program or pursuant to a~~
25 ~~Presidential release of~~
26 ~~contingency funds, are hereby~~
27 ~~appropriated to the LIHEAP~~
28 ~~Program.~~

29 ~~Federal appropriation.....~~ 27,000,000

30 ~~(5) "CCDFBG County~~

1 ~~Assistance Offices."~~

2 ~~Federal appropriation.....~~ ~~15,000,000~~

3 ~~For children's health~~

4 ~~insurance administration.~~

5 ~~State appropriation.....~~ ~~556,000~~

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for~~

9 ~~children's health insurance~~

10 ~~administration:~~

11 ~~(1) "Children's Health~~

12 ~~Insurance Administration."~~

13 ~~Federal appropriation.....~~ ~~5,459,000~~

14 ~~For quality assurance.~~

15 ~~State appropriation.....~~ ~~21,328,000~~

16 ~~The following Federal amounts~~

17 ~~are appropriated to supplement~~

18 ~~the sum appropriated for quality~~

19 ~~assurance:~~

20

21 ~~(1) "Medicare Health~~

22 ~~Service Agency Certification."~~

23 ~~Federal appropriation.....~~ ~~13,400,000~~

24 ~~(2) "Medicaid Certification."~~

25 ~~Federal appropriation.....~~ ~~10,525,000~~

26 ~~For the Achieving Better Care~~

27 ~~by Monitoring All Prescriptions~~

28 ~~Program.~~

29 ~~State appropriation.....~~ ~~2,939,000~~

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for the~~
3 ~~Achieving Better Care by~~
4 ~~Monitoring All Prescriptions~~
5 ~~Program:~~

6 ~~(1) "Prescription Drug~~
7 ~~Monitoring."~~

8 ~~Federal appropriation.....~~ 3,171,000

9 ~~For vital statistics.~~

10 ~~State appropriation.....~~ 5,159,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for vital~~
14 ~~statistics:~~

15 ~~(1) "Cooperative Health~~
16 ~~Statistics."~~

17 ~~Federal appropriation.....~~ 2,126,000

18 ~~(2) "Health Statistics."~~

19 ~~Federal appropriation.....~~ 90,000

20

21 ~~(3) "Behavioral Risk Factor~~
22 ~~Surveillance System."~~

23 ~~Federal appropriation.....~~ 460,000

24 ~~For the State Laboratory.~~

25 ~~State appropriation.....~~ 3,456,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for the~~
29 ~~State Laboratory:~~

30 ~~(1) "Clinical Laboratory~~

1	Improvement."		
2	Federal appropriation.....	680,000	
3	(2) "Epidemiology and		
4	Laboratory Surveillance and		
5	Response."		
6	Federal appropriation.....	13,000,000	
7	(3) "Food Emergency		
8	Response."		
9	Federal appropriation.....	305,000	
10	For the State health care		
11	centers.		
12	State appropriation.....		9,706,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	State health care centers:		
17	(1) "Disease Control		
18	Immunization Program."		
19	Federal appropriation.....	11,899,000	
20			
21	(2) (Reserved).		
22	(3) "PHHSBG Block Program		
23	Services."		
24	Federal appropriation.....	7,000,000	
25	(4) "Preventive Health		
26	Special Projects."		
27	Federal appropriation.....	3,038,000	
28	(5) "Collaborative Chronic		
29	Disease Programs."		
30	Federal appropriation.....	4,561,000	

1 ~~(6) "Sexual Violence~~
2 ~~Prevention and Education."~~
3 ~~Federal appropriation.....~~ ~~1,545,000~~
4 ~~(7) "Live Healthy."~~
5 ~~Federal appropriation.....~~ ~~4,665,000~~
6 ~~For sexually transmitted~~
7 ~~disease screening and treatment.~~
8 ~~State appropriation.....~~ ~~1,483,000~~
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for sexually~~
12 ~~transmitted disease screening and~~
13 ~~treatment:~~
14 ~~(1) "Survey and Follow up~~
15 ~~Sexually Transmitted Diseases."~~
16 ~~Federal appropriation.....~~ ~~2,895,000~~
17 ~~For health innovation.~~
18 ~~State appropriation.....~~ ~~864,000~~
19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for health~~
22 ~~innovation:~~
23 ~~(1) "Rural Health."~~
24 ~~Federal appropriation.....~~ ~~25,000,000~~
25 ~~For child support enforcement.~~
26 ~~State appropriation.....~~ ~~15,491,000~~
27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for child~~
30 ~~support enforcement:~~

~~1 (1) "Child Support~~
~~2 Enforcement Program Title IV~~
~~3 D."~~
~~4 Federal appropriation..... 162,628,000~~
~~5 For New Directions.~~
~~6 State appropriation..... 21,097,000~~
~~7 The following Federal amounts~~
~~8 are appropriated to supplement~~
~~9 the sum appropriated for New~~
~~10 Directions:~~
~~11 (1) "TANFBG New~~
~~12 Directions."~~
~~13 Federal appropriation..... 111,275,000~~
~~14 (2) "Medical Assistance New~~
~~15 Directions."~~
~~16 Federal appropriation..... 9,264,000~~
~~17 (3) "SNAP New Directions."~~
~~18 Federal appropriation..... 15,772,000~~
~~19 For youth development~~
~~20 institutions and forestry~~
~~21 camps.~~
~~22 State appropriation..... 58,689,000~~
~~23 The following Federal amounts~~
~~24 are appropriated to supplement~~
~~25 the sum appropriated for youth~~
~~26 development institutions:~~
~~27 (1) "SSBG Basic~~
~~28 Institutional Programs."~~
~~29 Federal appropriation..... 10,000,000~~
~~30 (2) "Food Nutrition~~

1 ~~Services."~~

2 ~~Federal appropriation.....~~ 650,000

3 ~~For mental health services,~~

4 ~~including grants to counties or~~

5 ~~other county based human services~~

6 ~~included under the Human Service~~

7 ~~Block Grant Pilot Program,~~

8 ~~exclusive of capital~~

9 ~~improvements.~~

10 ~~State appropriation.....~~ 769,429,000

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for mental~~

14 ~~health services:~~

15 ~~(1) "Medical Assistance~~

16 ~~Mental Health."~~

17 ~~Federal appropriation.....~~ 172,146,000

18 ~~(2) "Medical Services State~~

19 ~~Mental Hospitals."~~

20

21 ~~Federal appropriation.....~~ 17,782,000

22 ~~(3) "Homeless Mentally Ill."~~

23 ~~Federal appropriation.....~~ 2,496,000

24 ~~(4) "MHSBG Community Mental~~

25 ~~Health Services."~~

26 ~~Federal appropriation.....~~ 19,461,000

27 ~~(5) "SSBG Community Mental~~

28 ~~Health Services."~~

29 ~~Federal appropriation.....~~ 10,366,000

30 ~~(6) "Suicide Prevention."~~

1	Federal appropriation.....	225,000
2	(7) "Mental Health Data	
3	Infrastructure."	
4	Federal appropriation.....	145,000
5	(8) (Reserved).	
6	(9) (Reserved).	
7	(10) "Systems of Care	
8	Expansion and Sustainability."	
9	Federal appropriation.....	3,000,000
10	(11) "Mental Health Safe	
11	Schools."	
12	Federal appropriation.....	3,000,000
13	(12) "Project Launch."	
14	Federal appropriation.....	800,000
15	(13) "Youth Suicide	
16	Prevention."	
17	Federal appropriation.....	736,000
18	(14) "Transition Age Youth."	
19	Federal appropriation.....	1,500,000
20		
21	For intellectual disabilities	
22	State centers.	
23	State appropriation.....	132,864,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for	
27	intellectual disabilities State	
28	centers:	
29	(1) "Medical Assistance	
30	State Centers."	

1	Federal appropriation.....	173,072,000
2	(2) "Medicare Services	
3	State Centers."	
4	Federal appropriation.....	600,000
5	For cash assistance grants,	
6	including employment and training	
7	and supportive services for cash	
8	assistance recipients.	
9	State appropriation.....	25,457,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for cash	
13	assistance:	
14	(1) "TANFBG Cash Grants."	
15	Federal appropriation.....	288,975,000
16	(2) "Other Federal Support	
17	Cash Grants."	
18	Federal appropriation.....	17,388,000
19	(3) "LIHEABG Program." In	
20	addition to the specific	
21	amounts appropriated in this act,	
22	all other money received from the	
23	Federal Government for the LIHEAP	
24	Program, either through an	
25	increase in the regular program	
26	or pursuant to a Presidential	
27	release of contingency funds, are	
28	hereby appropriated to the LIHEAP	
29	Program.	
30	Federal appropriation.....	320,000,000

1 ~~(4) "Refugees and Persons~~
2 ~~Seeking Asylum — Social~~
3 ~~Services."~~

4 ~~Federal appropriation.....~~ ~~12,758,000~~

5 ~~For supplemental grants to the~~
6 ~~aged, blind and disabled.~~

7 ~~State appropriation.....~~ ~~131,487,000~~

8 ~~For medical assistance~~
9 ~~payments — capitation plans. For~~
10 ~~provision of outpatient services~~
11 ~~and inpatient hospital services~~
12 ~~to eligible persons enrolled in~~
13 ~~an approved capitation plan.~~

14 ~~State appropriation.....~~ ~~3,481,537,000~~

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for medical~~
18 ~~assistance — capitation plans:~~

19 ~~(1) "Medical Assistance~~
20 ~~Capitation."~~

21 ~~Federal appropriation.....~~ ~~10,122,225,000~~

22 ~~For primary health care and~~
23 ~~preventive services for eligible~~
24 ~~medical assistance recipients in~~
25 ~~the fee for service delivery~~
26 ~~system.~~

27 ~~State appropriation.....~~ ~~456,085,000~~

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for eligible~~

1 ~~medical assistance recipients in~~
2 ~~the fee for service delivery~~
3 ~~system:~~

4 ~~(1) "Medical Assistance Fee~~
5 ~~For Service."~~

6 ~~Federal appropriation.....~~ 1,867,917,000

7 ~~(2) "ARRA Medical~~
8 ~~Assistance Health Information~~
9 ~~Technology."~~

10 ~~Federal appropriation.....~~ 60,000,000

11 ~~For payment to the Federal~~
12 ~~Government for the Medicare Drug~~
13 ~~Program.~~

14 ~~State appropriation.....~~ 755,463,000

15 ~~For medical assistance~~
16 ~~workers with disabilities.~~

17 ~~State appropriation.....~~ 20,661,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for~~
21 ~~medical assistance workers with~~
22 ~~disabilities.~~

23 ~~(1) "Medical Assistance~~
24 ~~Workers with Disabilities."~~

25 ~~Federal appropriation.....~~ 22,214,000

26 ~~For medical assistance~~
27 ~~payments to qualifying~~
28 ~~university-affiliated physician~~
29 ~~practice plans.~~

30 ~~State appropriation.....~~ 6,571,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for medical~~
4 ~~assistance payments to qualifying~~
5 ~~university affiliated physician~~
6 ~~practice plans:~~

7 ~~(1) "Medical Assistance~~
8 ~~Physician Practice Plans."~~

9 ~~Federal appropriation.....~~ ~~7,065,000~~

10 ~~For children's health~~
11 ~~insurance.~~

12 ~~State appropriation.....~~ ~~10,674,000~~

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for~~
16 ~~children's health insurance:~~

17 ~~(1) "Children's Health~~
18 ~~Insurance Program."~~

19 ~~Federal appropriation.....~~ ~~405,455,000~~

20
21 ~~For medical assistance~~
22 ~~payments—hospital based burn~~
23 ~~centers.~~

24 ~~State appropriation.....~~ ~~3,215,000~~

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for medical~~
28 ~~assistance payments—hospital~~
29 ~~based burn centers:~~

30 ~~(1) "Medical Assistance~~

1 ~~Hospital based Burn Centers."~~
2 ~~Federal appropriation.....~~ ~~4,068,000~~
3 ~~For medical assistance~~
4 ~~payments—critical access~~
5 ~~hospitals.~~
6 ~~State appropriation.....~~ ~~6,997,000~~
7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for medical~~
10 ~~assistance payments—critical~~
11 ~~access hospitals:~~
12 ~~(1) "Medical Assistance~~
13 ~~Critical Access Hospitals."~~
14 ~~Federal appropriation.....~~ ~~10,968,000~~
15 ~~For medical assistance~~
16 ~~payments—obstetrics and~~
17 ~~neonatal services.~~
18 ~~State appropriation.....~~ ~~3,129,000~~
19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for medical~~
22 ~~assistance payments—obstetrics~~
23 ~~and neonatal services:~~
24 ~~(1) "Medical Assistance~~
25 ~~Obstetrics and Neonatal~~
26 ~~Services."~~
27 ~~Federal appropriation.....~~ ~~7,186,000~~
28 ~~For medical assistance~~
29 ~~payments—trauma centers.~~
30 ~~State appropriation.....~~ ~~7,358,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for medical~~
4 ~~assistance payments — trauma~~
5 ~~centers:~~

6 ~~(1) — "Medical Assistance —~~
7 ~~Trauma Centers."~~

8 ~~Federal appropriation.....~~ ~~9,310,000~~

9 ~~For medical assistance~~
10 ~~payments to academic medical~~
11 ~~centers.~~

12 ~~State appropriation.....~~ ~~17,431,000~~

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for medical~~
16 ~~assistance payments to academic~~
17 ~~medical centers:~~

18 ~~(1) — "Medical Assistance —~~
19 ~~Academic Medical Centers."~~

21 ~~Federal appropriation.....~~ ~~18,748,000~~

22 ~~For medical assistance —~~
23 ~~transportation.~~

24 ~~State appropriation.....~~ ~~61,511,000~~

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for medical~~
28 ~~assistance — transportation:~~

29 ~~(1) — "Medical Assistance —~~
30 ~~Transportation."~~

1	Federal appropriation.....	80,895,000
2	For women's service programs.	
3	State appropriation.....	6,263,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for women's	
7	service programs:	
8	(1) "TANFBG Alternatives to	
9	Abortion."	
10	Federal appropriation.....	1,000,000
11	For long term care.	
12	State appropriation.....	1,162,718,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for long	
16	term care:	
17	(1) "Medical Assistance	
18	Long term Care."	
19	Federal appropriation.....	2,289,103,000
20		
21	(2) "Preadmission	
22	Assessment."	
23	Federal appropriation.....	20,566,000
24	(3) "Programs for the Aging	
25	Title III."	
26	Federal appropriation.....	52,000,000
27	(4) "Programs for the Aging	
28	Nutrition."	
29	Federal appropriation.....	10,000,000
30	(5) "Programs for the Aging	

1 ~~Title V — Employment."~~

2 ~~Federal appropriation.....~~ 8,000,000

3 ~~(6) — "Programs for the Aging —~~

4 ~~Title VII — Elder Rights~~

5 ~~Protection."~~

6 ~~Federal appropriation.....~~ 4,700,000

7 ~~(7) — "Medical Assistance —~~

8 ~~Support."~~

9 ~~Federal appropriation.....~~ 9,000,000

10 ~~(8) — "Medical Assistance —~~

11 ~~Nursing Home Transition~~

12 ~~Administration."~~

13 ~~Federal appropriation.....~~ 700,000

14 ~~(9) — "Programs for the Aging —~~

15 ~~Title III — Caregiver Support."~~

16 ~~Federal appropriation.....~~ 10,000,000

17 ~~For home based and community~~

18 ~~based services.~~

19 ~~State appropriation.....~~ 334,184,000

20

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for home~~

24 ~~based and community based~~

25 ~~services:~~

26 ~~(1) — "Medical Assistance —~~

27 ~~Home based and Community based~~

28 ~~Services."~~

29 ~~Federal appropriation.....~~ 494,227,000

30 ~~For long term care — managed~~

1 ~~care.~~

2 ~~State appropriation.....~~ 152,854,000

3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for long~~
6 ~~term care managed care."~~

7 ~~(1) "Medical Assistance~~
8 ~~Long term Care Managed Care."~~

9 ~~Federal appropriation.....~~ 164,347,000

10 ~~For services to persons with~~
11 ~~disabilities.~~

12 ~~State appropriation.....~~ 443,127,000

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for services~~
16 ~~to persons with disabilities:~~

17 ~~(1) "Medical Assistance~~
18 ~~Services to Persons with~~
19 ~~Disabilities."~~

20
21 ~~Federal appropriation.....~~ 482,106,000

22 ~~For attendant care.~~

23 ~~State appropriation.....~~ 215,329,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for~~
27 ~~attendant care:~~

28 ~~(1) "Medical Assistance~~
29 ~~Attendant Care."~~

30 ~~Federal appropriation.....~~ 203,736,000

1 ~~(2) "Medical Assistance~~
2 ~~Attendant Care Over Age 60."~~
3 ~~Federal appropriation.....~~ 58,454,000
4 ~~For intellectual disabilities~~
5 ~~—community base program, which~~
6 ~~shall include grants to counties~~
7 ~~for noninstitutional programs, or~~
8 ~~other county-based human services~~
9 ~~included under the Human Services~~
10 ~~Block Grant Pilot Program,~~
11 ~~exclusive of capital~~
12 ~~improvements.~~
13 ~~State appropriation.....~~ 150,734,000
14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for~~
17 ~~intellectual disabilities~~
18 ~~community base program:~~
19 ~~(1) "Medical Assistance~~
20 ~~Community ID Services."~~
21 ~~Federal appropriation.....~~ 55,385,000
22 ~~(2) "SSBG Community ID~~
23 ~~Services."~~
24 ~~Federal appropriation.....~~ 7,451,000
25 ~~For intellectual disabilities~~
26 ~~—intermediate care facilities.~~
27 ~~State appropriation.....~~ 128,426,000
28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for ID/ICF:~~

1 ~~(1) "Medical Assistance~~
2 ~~ID/ICF."~~
3 ~~Federal appropriation.....~~ ~~162,495,000~~
4 ~~For intellectual disabilities~~
5 ~~community waiver program.~~
6 ~~State appropriation.....~~ ~~1,527,602,000~~
7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for~~
10 ~~intellectual disabilities~~
11 ~~community waiver program:~~
12 ~~(1) "Medical Assistance~~
13 ~~Community ID Waiver Program."~~
14 ~~Federal appropriation.....~~ ~~1,565,324,000~~
15 ~~For residential services for~~
16 ~~persons with intellectual~~
17 ~~disabilities in the Lansdowne~~
18 ~~area.~~
19 ~~State appropriation.....~~ ~~340,000~~
20
21 ~~For services to persons with~~
22 ~~autism spectrum disorders,~~
23 ~~including oversight, supportive~~
24 ~~services and provider training.~~
25 ~~State appropriation.....~~ ~~26,908,000~~
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for services~~
29 ~~to persons with autism spectrum~~
30 ~~disorders:~~

1 ~~(1) "Medical Assistance~~
2 ~~Autism Intervention Services."~~
3 ~~Federal appropriation.....~~ ~~26,585,000~~
4 ~~For assistance to drug and~~
5 ~~alcohol programs.~~
6 ~~State appropriation.....~~ ~~44,732,000~~
7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for~~
10 ~~assistance to drug and alcohol~~
11 ~~programs:~~
12 ~~(1) "SABG Drug and Alcohol~~
13 ~~Services."~~
14 ~~Federal appropriation.....~~ ~~59,452,000~~
15 ~~(2) "Opioid State Targeted~~
16 ~~Response."~~
17 ~~Federal appropriation.....~~ ~~47,714,000~~
18 ~~(3) "Substance Abuse Special~~
19 ~~Projects Grants."~~
20
21 ~~Federal appropriation.....~~ ~~14,281,000~~
22 ~~For behavioral health services~~
23 ~~or other county based human~~
24 ~~services included under the Human~~
25 ~~Services Block Grant Pilot~~
26 ~~Program.~~
27 ~~State appropriation.....~~ ~~53,117,000~~
28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for~~

1 ~~behavioral health services or~~
2 ~~other county based human services~~
3 ~~included under the Human Services~~
4 ~~Block Grant Pilot Program:~~

5 ~~(1) "Access to Medication~~
6 ~~Assisted Treatment."~~

7 ~~Federal appropriation.....~~ 1,000,000

8 ~~For emergency addiction~~
9 ~~treatment.~~

10 ~~State appropriation.....~~ 5,000,000

11 ~~For special pharmaceutical~~
12 ~~services for atypical~~
13 ~~antipsychotic drug therapy for~~
14 ~~persons residing in the community~~
15 ~~who suffer from schizophrenia.~~

16 ~~State appropriation.....~~ 1,268,000

17 ~~For payments and services to~~
18 ~~counties for children and youth~~
19 ~~programs and for the care of~~
20 ~~delinquent and dependent~~
21 ~~children, or other county based~~
22 ~~human services included under the~~
23 ~~Human Services Block Grant Pilot~~
24 ~~Program. This appropriation~~
25 ~~funding level is sufficient for~~
26 ~~an aggregate child welfare needs~~
27 ~~based budget allocation for~~
28 ~~fiscal year 2017-2018 at~~
29 ~~\$1,809,617,000. The department~~
30 ~~may use up to \$41,137,000 of this~~

1	Federal appropriation.....	15,688,000	
2	(7) "Community based Family		
3	Resource and Support."		
4	Federal appropriation.....	137,000	
5	(8) "Child Abuse Prevention		
6	and Treatment."		
7	Federal appropriation.....	2,100,000	
8	(9) "Title IV B Caseworker		
9	Visits."		
10	Federal appropriation.....	1,365,000	
11	(10) "Children's Justice		
12	Act."		
13	Federal appropriation.....	1,150,000	
14	For community based family		
15	centers.		
16	State appropriation.....		3,023,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for		
20	community based family		
21	centers:		
22	(1) "Family Preservation		
23	Family Centers."		
24	Federal appropriation.....	2,691,000	
25	(2) "Family Resource and		
26	Support Family Centers."		
27	Federal appropriation.....	480,000	
28	(3) "Title IV B Family		
29	Centers."		
30	Federal appropriation.....	5,871,000	

1 ~~(4) "MCH Early Childhood~~
2 ~~Home Visiting."~~

3 ~~Federal appropriation.....~~ ~~16,300,000~~

4 ~~For child care services.~~

5 ~~State appropriation.....~~ ~~120,502,000~~

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for child~~
9 ~~care services:~~

10 ~~(1) "CCDFBG Child care~~
11 ~~Services."~~

12 ~~Federal appropriation.....~~ ~~269,771,000~~

13 ~~(2) "CCDFBG School Age."~~

14 ~~Federal appropriation.....~~ ~~1,260,000~~

15 ~~(3) "SSBG Child care~~
16 ~~Services."~~

17 ~~Federal appropriation.....~~ ~~30,977,000~~

18 ~~(4) "Head Start Collaboration~~
19 ~~Project."~~

20

21 ~~Federal appropriation.....~~ ~~225,000~~

22 ~~(5) "Early Learning Challenge~~
23 ~~Grant Child Care Services."~~

24 ~~Federal appropriation.....~~ ~~18,219,000~~

25 ~~For Child care Assistance~~
26 ~~Program.~~

27 ~~State appropriation.....~~ ~~139,885,000~~

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for the~~

1 ~~Child care Assistance Program:~~
2 ~~(1) "TANFBG Child care~~
3 ~~Assistance."~~
4 ~~Federal appropriation.....~~ ~~84,590,000~~
5 ~~(2) "CCDFBG Child care~~
6 ~~Assistance."~~
7 ~~Federal appropriation.....~~ ~~93,722,000~~
8 ~~(3) "SNAP Child care~~
9 ~~Assistance."~~
10 ~~Federal appropriation.....~~ ~~1,184,000~~
11 ~~For the Nurse Family~~
12 ~~Partnership Program.~~
13 ~~State appropriation.....~~ ~~10,381,000~~
14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for the~~
17 ~~Nurse Family Partnership Program:~~
18 ~~(1) "Medical Assistance~~
19 ~~Nurse Family Partnership."~~
20
21 ~~Federal appropriation.....~~ ~~2,544,000~~
22 ~~For early intervention~~
23 ~~services.~~
24 ~~State appropriation.....~~ ~~136,545,000~~
25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for early~~
28 ~~intervention services:~~
29 ~~(1) "Medical Assistance~~
30 ~~Early Intervention."~~

1 ~~Federal appropriation.....~~ 53,605,000
2 ~~(2) "Education for Children~~
3 ~~with Disabilities — Early~~
4 ~~Intervention."~~
5 ~~Federal appropriation.....~~ 16,446,000
6 ~~For domestic violence~~
7 ~~programs.~~
8 ~~State appropriation.....~~ 17,357,000
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for domestic~~
12 ~~violence programs:~~
13 ~~(1) "Family Violence~~
14 ~~Prevention Services."~~
15 ~~Federal appropriation.....~~ 3,389,000
16 ~~(2) "SSBG — Domestic Violence~~
17 ~~Programs."~~
18 ~~Federal appropriation.....~~ 5,705,000
19 ~~For rape crisis programs.~~
20
21 ~~State appropriation.....~~ 9,928,000
22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for rape~~
25 ~~crisis programs:~~
26 ~~(1) "SSBG — Rape Crisis."~~
27 ~~Federal appropriation.....~~ 1,721,000
28 ~~For breast cancer screening.~~
29 ~~State appropriation.....~~ 1,723,000
30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for breast~~
3 ~~cancer screening:~~

4 ~~(1) "SSBG Family Planning."~~

5 ~~Federal appropriation.....~~ 2,000,000

6 ~~For the Human Services~~
7 ~~Development Fund.~~

8 ~~State appropriation.....~~ 11,441,000

9 ~~For legal services.~~

10 ~~State appropriation.....~~ 2,661,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for legal~~
14 ~~services:~~

15 ~~(1) "SSBG Legal Services."~~

16 ~~Federal appropriation.....~~ 5,049,000

17 ~~For provision of services to~~
18 ~~the homeless or other county~~
19 ~~based human services included~~
20 ~~under the Human Services Block~~
21 ~~Grant Pilot Program.~~

22 ~~State appropriation.....~~ 15,722,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for services~~
26 ~~to the homeless:~~

27 ~~(1) "SSBG Homeless~~
28 ~~Services."~~

29 ~~Federal appropriation.....~~ 4,183,000

30 ~~For AIDS programs and special~~

1 ~~pharmaceutical services.~~
2 ~~State appropriation.....~~ 17,436,000
3 ~~The following amounts are~~
4 ~~appropriated to supplement the~~
5 ~~sum appropriated for AIDS~~
6 ~~programs and special~~
7 ~~pharmaceutical services:~~
8 ~~(1) "AIDS Health Education~~
9 ~~Program."~~
10 ~~Federal appropriation.....~~ 3,113,000
11 ~~(2) "AIDS Ryan White and~~
12 ~~HIV Care."~~
13 ~~Federal appropriation.....~~ 57,577,000
14 ~~(3) "Housing for Persons with~~
15 ~~AIDS."~~
16 ~~Federal appropriation.....~~ 3,737,000
17 ~~For maternal and child health~~
18 ~~services.~~
19 ~~State appropriation.....~~ 1,289,000
20
21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for maternal~~
24 ~~and child health:~~
25 ~~(1) "MCH Lead Poisoning~~
26 ~~Prevention and Abatement."~~
27 ~~Federal appropriation.....~~ 1,811,000
28 ~~(2) (Reserved).~~
29 ~~(3) "MCHSBG Program~~
30 ~~Services."~~

1	Federal appropriation.....	17,898,000	
2	(4) (Reserved).		
3	(5) "Abstinence Education."		
4	Federal appropriation.....	3,360,000	
5	(6) "Traumatic Brain Injury."		
6	Federal appropriation.....	320,000	
7	(7) (Reserved).		
8	(8) (Reserved).		
9	(9) "Family Health Special		
10	Projects."		
11	Federal appropriation.....	759,000	
12	(10) "Screening Newborns."		
13	Federal appropriation.....	1,387,000	
14	(11) (Reserved).		
15	(12) "Newborn Hearing		
16	Screening and Intervention."		
17	Federal appropriation.....	330,000	
18	(13) "Teenage Pregnancy		
19	Prevention."		
20			
21	Federal appropriation.....	3,940,000	
22	For screening of newborns.		
23	State appropriation.....		6,684,000
24	For community based health		
25	care subsidy.		
26	State appropriation.....		2,125,000
27	For reimbursement to school		
28	districts on account of health		
29	services.		
30	State appropriation.....		36,620,000

~~1 For maintenance of local~~
~~2 health departments.~~
~~3 State appropriation.....~~ 21,608,000
~~4 For local health departments~~
~~5 for environmental health~~
~~6 services.~~
~~7 State appropriation.....~~ 2,031,000
~~8 For tuberculosis screening and~~
~~9 treatment.~~
~~10 State appropriation.....~~ 876,000
~~11 The following Federal amounts~~
~~12 are appropriated to supplement~~
~~13 the sum appropriated for~~
~~14 tuberculosis screening and~~
~~15 treatment:~~
~~16 (1) "Tuberculosis Control~~
~~17 Program."~~
~~18 Federal appropriation.....~~ 326,000
~~19 For services to children with~~
~~20 special needs.~~
~~21 State appropriation.....~~ 1,728,000
~~22 For renal dialysis services.~~
~~23 State appropriation.....~~ 1,300,000
~~24 For cancer screening services.~~
~~25 State appropriation.....~~ 2,563,000
~~26 For sickle cell anemia~~
~~27 services, including camps for~~
~~28 children with sickle cell anemia.~~
~~29 State appropriation.....~~ 1,260,000
~~30 Section 223. Insurance Department.~~

1 ~~The following amounts are~~
2 ~~appropriated to the Insurance~~
3 ~~Department:~~

~~Federal State~~

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for the~~
7 ~~Insurance Department:~~

8 ~~(1) "Health Insurance Premium~~
9 ~~Review."~~

10 ~~Federal appropriation.....~~ 3,750,000

11 ~~(2) "Insurance Market~~
12 ~~Reform."~~

13 ~~Federal appropriation.....~~ 5,000,000

14 ~~Section 224. Department of Labor and Industry.~~

15 ~~The following amounts are~~
16 ~~appropriated to the Department of~~
17 ~~Labor and Industry:~~

~~Federal State~~

18 ~~For general government~~
19 ~~operations of the Department of~~
20 ~~Labor and Industry.~~

21 ~~State appropriation.....~~ 12,893,000

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for general~~
25 ~~government operations:~~

26 ~~(1) "Workforce Investment Act~~
27 ~~Administration."~~

28 ~~Federal appropriation.....~~ 11,000,000

29 ~~(2) (Reserved).~~

30 ~~(3) "Community Service and~~

1	Corps."	
2	Federal appropriation.....	11,608,000
3	(4) "Disability	
4	Determination."	
5	Federal appropriation.....	142,593,000
6	(5) "New Hires."	
7	Federal appropriation.....	1,560,000
8	For occupational and	
9	industrial safety.	
10	State appropriation.....	5,418,000
11	For occupational disease	
12	payments.	
13	State appropriation.....	413,000
14	For transfer from the General	
15	Fund to the Vocational	
16	Rehabilitation Fund for work of	
17	the State Board of Vocational	
18	Rehabilitation.	
19	State appropriation.....	47,478,000
20		
21	For supported employment.	
22	State appropriation.....	397,000
23	For centers for independent	
24	living, including independent	
25	living services purchased by	
26	Office of Vocational	
27	Rehabilitation District Offices.	
28	State appropriation.....	1,912,000
29	To carry out the provisions of	
30	section 306(h) of the act of June	

~~2, 1915 (P.L. 736, No. 338), known~~
~~as the Workers' Compensation Act.~~
State appropriation..... 480,000
For Assistive Technology
Financing.
State appropriation..... 400,000
For Assistive Technology
Demonstration and Training.
State appropriation..... 399,000
The following Federal amounts
are appropriated for employment
services:
(1) "Reed Act Unemployment
Insurance." For administrative
expenses of the unemployment
insurance program.
Federal appropriation..... 5,000,000
(2) "Reed Act Employment
Services and Unemployment
Insurance."
(a) For administrative
expenses of the public employment
offices and unemployment
insurance program, including
staff and related costs to
provide reemployment services to
unemployment claimants to enhance
the public employment service and
PA CareerLink service delivery
systems and to train and give

1 ~~technical assistance and~~
2 ~~professional development to staff~~
3 ~~who deliver employment and~~
4 ~~workforce services.~~

5 ~~(b) For administrative~~
6 ~~expenses of unemployment~~
7 ~~insurance program, including~~
8 ~~improvements to the unemployment~~
9 ~~insurance program's information~~
10 ~~processing and telecommunications~~
11 ~~systems and applications;~~
12 ~~staffing; service contracts and~~
13 ~~technology to address the~~
14 ~~unemployment compensation program~~
15 ~~appeals workload; and interest~~
16 ~~payments on loans.~~

17 ~~Federal appropriation.....~~ 72,000,000

18 ~~(3) (Reserved).~~

19 ~~(4) "WIOA Adult Employment~~
20 ~~and Training."~~

21 ~~Federal appropriation.....~~ 50,000,000

22 ~~(5) (Reserved).~~

23 ~~(6) "WIOA Youth Employment~~
24 ~~and Training."~~

25 ~~Federal appropriation.....~~ 52,000,000

26 ~~(7) (Reserved).~~

27 ~~(8) "WIOA Statewide~~
28 ~~Activities."~~

29 ~~Federal appropriation.....~~ 18,000,000

30 ~~(9) (Reserved).~~

1 ~~(10) "WIOA Dislocated~~
2 ~~Workers."~~

3 ~~Federal appropriation.....~~ ~~109,000,000~~

4 ~~(11) "TANFDBG Youth~~
5 ~~Employment and Training."~~

6 ~~Federal appropriation.....~~ ~~25,000,000~~

7 ~~Section 225. Department of Military and Veterans Affairs.~~

8 ~~The following sums are~~
9 ~~appropriated to the Department of~~
10 ~~Military and Veterans Affairs:~~ ~~Federal~~ ~~State~~

11 ~~For general government~~
12 ~~operations of the Department of~~
13 ~~Military and Veterans Affairs.~~

14 ~~State appropriation.....~~ ~~22,154,000~~

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for general~~
18 ~~government operations:~~

19 ~~(1) "Facilities Maintenance."~~

20

21 ~~Federal appropriation.....~~ ~~77,685,000~~

22 ~~(2) "Federal Construction~~
23 ~~Grants."~~

24 ~~Federal appropriation.....~~ ~~50,000,000~~

25 ~~For armory maintenance and~~
26 ~~repair.~~

27 ~~State appropriation.....~~ ~~160,000~~

28 ~~For supplemental life~~
29 ~~insurance premiums.~~

30 ~~State appropriation.....~~ ~~164,000~~

~~1 For honor guards for burials~~
~~2 of veterans.~~
~~3 State appropriation..... 99,000~~
~~4 For American battle monuments.~~
~~5 State appropriation..... 50,000~~
~~6 For special State duty.~~
~~7 State appropriation..... 35,000~~
~~8 For the operation and~~
~~9 maintenance of the veterans~~
~~10 homes.~~
~~11 State appropriation..... 100,302,000~~
~~12 The following Federal amounts~~
~~13 are appropriated to supplement~~
~~14 the sum appropriated for the~~
~~15 veterans homes:~~
~~16 (1) "Operations and~~
~~17 Maintenance."~~
~~18 Federal appropriation..... 44,569,000~~
~~19 (2) "Medical Reimbursements."~~
~~20~~
~~21 Federal appropriation..... 164,000~~
~~22 (3) "Enhanced Veterans~~
~~23 Reimbursement."~~
~~24 Federal appropriation..... 18,830,000~~
~~25 For payment of gratuities for~~
~~26 the education of children of~~
~~27 certain veterans.~~
~~28 State appropriation..... 101,000~~
~~29 For transfer from the General~~
~~30 Fund to the Educational~~

1	Assistance Program Fund.	
2	State appropriation.....	12,500,000
3	For pensions for veterans	
4	blinded through service connected	
5	injuries or disease.	
6	State appropriation.....	222,000
7	To provide for pensions for	
8	amputee and paralyzed veterans as	
9	required by 51 Pa.C.S. § 7702	
10	(relating to amputee and	
11	paralyzed veteran's pension).	
12	State appropriation.....	3,714,000
13	For payment of pensions to	
14	dependents of soldiers of the	
15	Pennsylvania National Guard	
16	killed in the line of duty.	
17	State appropriation.....	5,000
18	For disabled American	
19	veterans' transportation.	
20		
21	State appropriation.....	336,000
22	For veterans outreach	
23	services.	
24	State appropriation.....	2,332,000
25	For the Civil Air Patrol.	
26	State appropriation.....	100,000
27	Section 226. Department of Revenue.	
28	The following amounts are	
29	appropriated to the Department of	
30	Revenue:	
		Federal State

~~1 For general government~~
~~2 operations of the Department of~~
~~3 Revenue.~~
~~4 State appropriation.....~~ 132,426,000
~~5 For technology and process~~
~~6 modernization.~~
~~7 State appropriation.....~~ 4,675,000
~~8 For the distribution of Public~~
~~9 Utility Realty Tax.~~
~~10 State appropriation.....~~ 30,576,000
~~11 Section 227. Department of State.~~
~~12 The following amounts are~~
~~13 appropriated to the Department of~~
~~14 State:~~ Federal State
~~15 For general government~~
~~16 operations of the Department of~~
~~17 State.~~
~~18 State appropriation.....~~ 3,475,000
~~19 The following Federal amounts~~
~~20 are appropriated to supplement~~
~~21 the sum appropriated for general~~
~~22 government operations:~~
~~23 (1) "Federal Election~~
~~24 Reform."~~
~~25 Federal appropriation.....~~ 10,557,000
~~26 For the Statewide uniform~~
~~27 registry of electors.~~
~~28 State appropriation.....~~ 3,840,000
~~29 For voter registration and~~
~~30 education programs.~~

1	State appropriation.....		293,000
2	For lobbying disclosure.		
3	State appropriation.....		272,000
4	For costs related to absentee		
5	voting by persons in military		
6	services.		
7	State appropriation.....		20,000
8	Section 228. Department of Transportation.		
9	The following amounts are		
10	appropriated to the Department of		
11	Transportation:	Federal	State
12	The following Federal amounts		
13	are appropriated for rail freight		
14	and intermodal coordination:		
15	(1) (Reserved).		
16	(2) "Federal Transit		
17	Administration Capital		
18	Improvement Grants."		
19	Federal appropriation.....	30,000,000	
20			
21	(3) (Reserved).		
22	(4) "TEA 21 Access to		
23	Jobs."		
24	Federal appropriation.....	4,000,000	
25	(5) "Surface Transportation		
26	Operating."		
27	Federal appropriation.....	18,000,000	
28	(6) "Surface Transportation		
29	Assistance."		
30	Federal appropriation.....	500,000	

~~(7) "Surface Transportation Assistance Capital."~~
~~Federal appropriation..... 25,000,000~~
~~(8) "FTA Keystone Corridor Equipment and Purchases."~~
~~Federal appropriation..... 40,000,000~~
~~(9) "FTA Safety Oversight."~~
~~Federal appropriation..... 2,600,000~~
~~(10) "FTA Hybrid Mass Transit Vehicles."~~
~~Federal appropriation..... 30,000,000~~
~~(11) "ARRA High Speed Rail."~~
~~Federal appropriation..... 3,000,000~~
~~(12) "Line and Track Improvement."~~
~~Federal appropriation..... 2,398,000~~
~~For costs related to the collection of vehicle sales tax.~~
~~State appropriation..... 1,095,000~~
~~For costs related to voter registration with driver licensing.~~
~~State appropriation..... 530,000~~
~~Section 229. Pennsylvania State Police.~~
~~The following amounts are appropriated to the Pennsylvania State Police:~~

	Federal	State
For general government		

1 ~~operations of the Pennsylvania~~
2 ~~State Police.~~

3 ~~State appropriation.....~~ 216,247,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for general~~
7 ~~government operations:~~

8 ~~(1) "Area Computer Crime."~~

9 ~~Federal appropriation.....~~ 5,465,000

10 ~~For law enforcement~~
11 ~~information technology.~~

12 ~~State appropriation.....~~ 6,451,000

13 ~~For the Statewide Public~~
14 ~~Safety Radio System.~~

15 ~~State appropriation.....~~ 13,092,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for~~
19 ~~Statewide Public Safety Radio~~
20 ~~System:~~

21 ~~(1) "Broadband Network~~
22 ~~Planning."~~

23 ~~Federal appropriation.....~~ 4,050,000

24 ~~For the Municipal Police~~
25 ~~Officers' Education and Training~~
26 ~~Commission, including in-service~~
27 ~~training.~~

28 ~~State appropriation.....~~ 1,828,000

29 ~~For an Automated Fingerprint~~
30 ~~Identification System (AFIS).~~

1 ~~Fire Commissioner.~~
2 ~~State appropriation.....~~ 2,313,000
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for the~~
6 ~~Office of the State Fire~~
7 ~~Commissioner:~~
8 ~~(1) "Fire Prevention."~~
9 ~~Federal appropriation.....~~ 42,000
10 ~~For firefighters' memorial~~
11 ~~flags.~~
12 ~~State appropriation.....~~ 10,000
13 ~~Section 232. Pennsylvania Historical and Museum Commission.~~
14 ~~The following amounts are~~
15 ~~appropriated to the Pennsylvania~~
16 ~~Historical and Museum Commission:~~ ~~Federal~~ ~~State~~
17 ~~For general government~~
18 ~~operations of the Pennsylvania~~
19 ~~Historical and Museum Commission.~~
20
21 ~~State appropriation.....~~ 18,355,000
22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for general~~
25 ~~government operations:~~
26 ~~(1) "Division of Historic~~
27 ~~Preservation."~~
28 ~~Federal appropriation.....~~ 1,272,000
29 ~~(2) "Surface Mining Review."~~
30 ~~Federal appropriation.....~~ 175,000

1	(3) "Environmental Review."	
2	Federal appropriation.....	353,000
3	(4) "Institute of Museum	
4	Library Services."	
5	Federal appropriation.....	150,000
6	(5) (Reserved).	
7	(6) "Coastal Zone	
8	Management."	
9	Federal appropriation.....	50,000
10	(7) "Highway Planning and	
11	Construction."	
12	Federal appropriation.....	6,000
13	(8) "National Endowment for	
14	the Humanities."	
15	Federal appropriation.....	150,000
16	(9) "National Endowment for	
17	the Arts."	
18	Federal appropriation.....	150,000
19	(10) "American Battlefield	
20	Protection Program."	
21	Federal appropriation.....	3,650,000
22	(11) "Historic Property	
23	Partnerships."	
24	Federal appropriation.....	30,000
25	(12) "Maritime Heritage."	
26	Federal appropriation.....	686,000
27	Section 233. Pennsylvania Infrastructure Investment Authority.	
28	The following amounts are	
29	appropriated to the Pennsylvania	
30	Infrastructure Investment	

1 Authority: Federal State

2 ~~The following Federal amounts~~
3 ~~are appropriated to the~~
4 ~~Pennsylvania Infrastructure~~

5 ~~Investment Authority:~~

6 ~~(1) "Sewage Projects~~
7 ~~Revolving Loan Fund."~~

8 ~~Federal appropriation.....~~ 110,500,000

9 ~~(2) "Drinking Water Projects~~
10 ~~Revolving Loan Fund."~~

11 ~~Federal appropriation.....~~ 57,000,000

12 ~~Section 234. Environmental Hearing Board.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Environmental~~
15 ~~Hearing Board:~~

16 ~~For the Environmental Hearing~~
17 ~~Board.~~

18 ~~State appropriation.....~~ 2,206,000

19 ~~Section 235. (Reserved).~~

20 ~~Section 236. Health Care Cost Containment Council.~~

21 ~~The following amounts are~~
22 ~~appropriated to the Health Care~~
23 ~~Cost Containment Council:~~

24 ~~For the Health Care Cost~~
25 ~~Containment Council.~~

26 ~~State appropriation.....~~ 3,452,000

27 ~~Section 237. State Ethics Commission.~~

28 ~~The following amounts are~~
29 ~~appropriated to the State Ethics~~
30 ~~Commission:~~

Federal State

1 ~~For the general government~~
2 ~~operations of the State Ethics~~
3 ~~Commission as allocated by~~
4 ~~resolution adopted by a majority~~
5 ~~of the members appointed to the~~
6 ~~State Ethics Commission.~~

7 ~~State appropriation.....~~ 2,433,000

8 ~~SUBPART B~~

9 ~~JUDICIAL DEPARTMENT~~

10 ~~Section 241. Supreme Court.~~

11 ~~The following amounts are~~
12 ~~appropriated to the Supreme~~ Federal State
13 ~~Court:~~

14 ~~For the Supreme Court:~~
15 ~~including the salaries of the~~
16 ~~Supreme Court justices, for the~~
17 ~~office of prothonotary and for~~
18 ~~the library in the Eastern~~
19 ~~District and Western District,~~
20 ~~for the office of prothonotary~~
21 ~~in the Middle District, for~~
22 ~~clerks, tipstaves, official~~
23 ~~stenographers, court officers and~~
24 ~~the law secretary of the Chief~~
25 ~~Justice in Eastern, Middle and~~
26 ~~Western Districts, home office~~
27 ~~expenses and workers'~~
28 ~~compensation insurance premiums~~
29 ~~for all Supreme Court employees~~
30 ~~not funded by other~~

~~1 appropriations, for the office of~~
~~2 State reporters, including the~~
~~3 salaries and compensation of~~
~~4 employees, including the fees for~~
~~5 prothonotaries of the Supreme~~
~~6 Court of the Eastern, Middle and~~
~~7 Western Districts on assignment~~
~~8 to judges to counties other than~~
~~9 their own, and further including~~
~~10 assessments for the National~~
~~11 Center of State Courts.~~

12 State appropriation.....	16,035,000
13 For vouchered expenses for	
14 justices.	
15 State appropriation.....	110,000
16 For judicial center	
17 operations.	
18 State appropriation.....	761,000
19 For the judicial council for	
20 the unified judicial system.	
21 State appropriation.....	132,000
22 For district court	
23 administrators for the unified	
24 judicial system.	
25 State appropriation.....	18,379,000
26 For the Interbranch	
27 Commission.	
28 State appropriation.....	327,000
29 For court management education	
30 for the unified judicial system.	

1	State appropriation.....	68,000
2	For Rules Committees.	
3	State appropriation.....	1,491,000
4	For the Court Administrator,	
5	including the expenses of the	
6	Judicial Council of Pennsylvania	
7	and the District Justice	
8	Administrator.	
9	State appropriation.....	10,824,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for the	
13	Court Administrator:	
14	(1) "Court Improvement	
15	Project."	
16	Federal appropriation.....	1,130,000
17	(2) "Adult Drug Court Outcome	
18	Evaluation."	
19	Federal appropriation.....	300,000
20		
21	(3) "PA Weighted Caseload	
22	Project."	
23	Federal appropriation.....	17,000
24	For the Integrated Criminal	
25	Justice System.	
26	State appropriation.....	2,218,000
27	For the unified judicial	
28	system security program.	
29	State appropriation.....	1,872,000
30	For the Office of Elder	

1 ~~Justice in the Courts.~~

2 ~~State appropriation.....~~ 464,000

3 ~~Section 242. Superior Court.~~

4 ~~The following amounts are~~

5 ~~appropriated to the Superior~~

6 ~~Court:~~ Federal State

7 ~~For the salaries and expenses~~

8 ~~of the Superior Court: including~~

9 ~~the salary of the Superior Court~~

10 ~~judges, for panelization of~~

11 ~~judges program, for criers,~~

12 ~~tipstaves, official~~

13 ~~stenographers, home office~~

14 ~~expenses, court officers and law~~

15 ~~secretary of the president judge~~

16 ~~and workers' compensation~~

17 ~~insurance premiums for all~~

18 ~~employees of the Superior Court,~~

19 ~~for the prothonotary's office in~~

20 ~~the Philadelphia District,~~

21 ~~including salaries and~~

22 ~~compensation for employees,~~

23 ~~including the expenses of~~

24 ~~dockets, stationery, supplies,~~

25 ~~books for the library and other~~

26 ~~costs of the Superior Court and~~

27 ~~its offices.~~

28 ~~State appropriation.....~~ 30,272,000

29 ~~For vouchered expenses for~~

30 ~~active judges.~~

1 ~~Conduct Board:~~ Federal State
2 ~~For salaries and expenses of~~
3 ~~the Judicial Conduct Board.~~
4 ~~State appropriation.....~~ 2,040,000

5 ~~Section 249. Court of Judicial Discipline.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Court of~~

8 ~~Judicial Discipline:~~ Federal State

9 ~~For salaries and expenses of~~
10 ~~the Court of Judicial Discipline.~~

11 ~~State appropriation.....~~ 438,000

12 ~~Section 250. Juror cost reimbursement.~~

13 ~~The following amounts are~~
14 ~~appropriated for juror cost~~

15 ~~reimbursement:~~ Federal State

16 ~~For juror cost reimbursement.~~

17 ~~State appropriation.....~~ 950,000

18

19 ~~Section 251. County court reimbursement.~~

20 ~~The following amounts are~~
21 ~~appropriated for court costs:~~ Federal State

22 ~~For payment to counties as~~
23 ~~reimbursement for costs incurred~~
24 ~~by counties in the administration~~
25 ~~and operation of courts of common~~
26 ~~pleas during calendar year 2016.~~

27 ~~State appropriation.....~~ 19,666,000

28 ~~SUBPART C~~

29 ~~GENERAL ASSEMBLY~~

30 ~~Section 261. Senate.~~

1	The following amounts are		
2	appropriated to the Senate:	Federal	State
3	For the salaries, wages and all		
4	necessary expenses for the		
5	following purposes:		
6	Salaries of Senators.		
7	State appropriation.....		7,093,000
8	Salaries, wages and all		
9	necessary expenses of the		
10	President of the Senate.		
11	State appropriation.....		296,000
12	Salaries, wages and other		
13	personnel expenses of employees of		
14	the Chief Clerk and all necessary		
15	expenditures to be allocated and		
16	disbursed at the direction of the		
17	President pro tempore.		
18	State appropriation.....		2,508,000
19	Salaries, wages and other		
20	personnel expenses of employees		
21	of the Senate and expenses of the		
22	office of the President pro		
23	tempore, including member lodging		
24	rental, to be disbursed at the		
25	direction of the President pro		
26	tempore.		
27	State appropriation.....		11,557,000
28	Incidental expenses for payment		
29	of salaries, wages, other		
30	personnel expenses, maintenance		

1 ~~and other expenses of the Senate.~~

2 ~~State appropriation.....~~ 2,829,000

3 ~~The above appropriations for~~
4 ~~incidental expenses shall be paid~~
5 ~~prior to the payment of such~~
6 ~~expenses on warrant of the State~~
7 ~~Treasurer in favor of the Chief~~
8 ~~Clerk upon the presentation of~~
9 ~~requisitions for the same provided~~
10 ~~that the total amount of~~
11 ~~requisitions for advancements,~~
12 ~~less the total amount of~~
13 ~~expenditures made as certified by~~
14 ~~such officer to the State~~
15 ~~Treasurer, shall not exceed the~~
16 ~~amount of the bond of the officer~~
17 ~~having control of the disbursement~~
18 ~~from the funds advanced.~~

19 ~~Miscellaneous expenses: Mileage~~
20 ~~and expenses, Senators: In~~
21 ~~addition to the annual allocation~~
22 ~~for expenses authorized by law for~~
23 ~~each member of the Senate, each~~
24 ~~member shall receive an annual~~
25 ~~allocation in an amount~~
26 ~~established by the Senate~~
27 ~~Committee on Management Operations~~
28 ~~for actual expenses incurred for~~
29 ~~lodging and meals while away from~~
30 ~~home on official legislative~~

1 ~~persons designated in such~~
2 ~~requisitions as entitled to~~
3 ~~receive such payments.~~

4 ~~Expenses of the Committee on~~
5 ~~Appropriations (R) and the~~
6 ~~Committee on Appropriations (D):-~~

7 ~~For investigating schools,~~
8 ~~colleges, universities,~~
9 ~~correctional institutions, mental~~
10 ~~hospitals, medical and surgical~~
11 ~~hospitals, homes and other~~
12 ~~institutions and agencies~~
13 ~~supported, in whole or in part, by~~
14 ~~appropriations from the State~~
15 ~~Treasury in analyzing reports,~~
16 ~~expenditures and the general~~
17 ~~operation and administration of~~
18 ~~the institutions and agencies, in~~
19 ~~examining and analyzing requests~~
20 ~~of the same and of the various~~
21 ~~departments, boards and~~
22 ~~commissions of the Commonwealth,~~
23 ~~and for the collection of data~~
24 ~~from other states, attending~~
25 ~~seminars and conferences and in~~
26 ~~cooperating and exchanging~~
27 ~~information with legislative~~
28 ~~budget and financial committees of~~
29 ~~other states, and for the~~
30 ~~necessary travel expenses, and all~~

~~1 other expenses deemed necessary by
2 the chairman (R) or the chairman
3 (D), as appropriate, or for
4 salary, wages and other personnel
5 expenses deemed appropriate by the
6 respective caucus staff
7 administrator in compiling data
8 and information connected with the
9 work of the Senate in compiling
10 comparative costs and other fiscal
11 data and information for the use
12 of the committee and the Senate
13 during legislative sessions and
14 during the interim between
15 legislative sessions to the
16 discharge of such duties. The
17 committee, upon authorization of
18 the majority chairman, shall have
19 the authority to examine and
20 inspect all properties,
21 equipment, facilities, files,
22 records and accounts of any State
23 office, department, institution,
24 board, committee, commission or
25 agency or any institution or
26 agency supported, in whole or in
27 part, by appropriation from the
28 State Treasury and to administer
29 oaths. The Committee on
30 Appropriations may issue subpoenas~~

1 ~~under the hand and seal of the~~
2 ~~majority chairman to compel the~~
3 ~~attendance of witnesses and the~~
4 ~~production of any papers, books,~~
5 ~~accounts, documents and testimony~~
6 ~~touching matters properly being~~
7 ~~inquired into by the committee and~~
8 ~~to cause the deposition of~~
9 ~~witnesses either residing within~~
10 ~~or without the State to be taken~~
11 ~~in the manner prescribed by law~~
12 ~~for taking depositions in civil~~
13 ~~actions. Upon presentation of~~
14 ~~requisitions by the Chief Clerk~~
15 ~~for such expenses, such shall be~~
16 ~~paid on warrant of the State~~
17 ~~Treasurer directly to and in favor~~
18 ~~of the persons designated in such~~
19 ~~requisition as entitled to receive~~
20 ~~such compensation or expenses.~~
21 ~~The sum appropriated shall be~~
22 ~~divided equally by the State~~
23 ~~Treasurer and shall be deposited~~
24 ~~in separate accounts for the~~
25 ~~Committee on Appropriations (R)~~
26 ~~and the Committee on~~
27 ~~Appropriations (D).~~

28 ~~State appropriation.....~~
29 ~~Caucus Operations Account (R)~~
30 ~~and the Caucus Operations Account~~

2,466,000

1 ~~(D) : For payment of salaries,~~
2 ~~wages and all other incidental~~
3 ~~expenses incurred in hiring~~
4 ~~personnel and staff for services~~
5 ~~which, in the opinion of the Floor~~
6 ~~Leader (R) or the Floor Leader (D)~~
7 ~~as may be appropriate, may be~~
8 ~~required or arise during~~
9 ~~legislative sessions and during~~
10 ~~the interim between legislative~~
11 ~~sessions and for the payment of~~
12 ~~all other expenses, including~~
13 ~~member lodging rental, related to~~
14 ~~the performance of Senate duties~~
15 ~~and responsibilities. Upon~~
16 ~~presentation of requisitions by~~
17 ~~the Chief Clerk, such shall be~~
18 ~~paid on warrant of the State~~
19 ~~Treasurer directly to and in favor~~
20 ~~of the persons designated in~~
21 ~~such requisition as entitled to~~
22 ~~receive such compensation or~~
23 ~~expenses. The entire sum~~
24 ~~appropriated shall be divided by~~
25 ~~the State Treasurer in amounts to~~
26 ~~be determined by a unanimous vote~~
27 ~~of the Executive Committee of the~~
28 ~~Senate Committee on Management~~
29 ~~Operations or in the absence of a~~
30 ~~unanimous vote of the Executive~~

1 ~~Committee then by a majority vote~~
2 ~~of the Senate Committee on~~
3 ~~Management Operations and such~~
4 ~~amounts shall be deposited into~~
5 ~~the Caucus Operations (R) and~~
6 ~~Caucus Operations (D) Accounts.~~

7 ~~State appropriation.....~~

~~65,509,000~~

8 ~~All appropriations made in this~~
9 ~~act or in any other fiscal year to~~
10 ~~any account of the minority caucus~~
11 ~~of the Senate remaining unexpended~~
12 ~~and unencumbered on the effective~~
13 ~~date of this part may be~~

14 ~~transferred by the Committee on~~
15 ~~Management Operations, by a vote~~
16 ~~of two thirds of its members, in~~
17 ~~its discretion to such Senate~~
18 ~~accounts as the committee deems~~
19 ~~necessary. All other~~

20 ~~appropriations made in this act~~
21 ~~or any other fiscal year to any~~
22 ~~other account of the Senate~~
23 ~~remaining unexpended and~~

24 ~~unencumbered on the effective date~~
25 ~~of this part may be transferred by~~
26 ~~the Committee on Managements~~
27 ~~Operations, by a majority vote of~~
28 ~~its members. Such power to~~

29 ~~transfer appropriations shall be~~
30 ~~limited to the 2017 2018 fiscal~~

1 ~~year.~~

2 ~~Section 262. House of Representatives.~~

3 ~~The following amounts are~~

4 ~~appropriated to the House of~~

5 ~~Representatives:~~

Federal

State

6 ~~For the salaries, wages and all~~

7 ~~necessary expenses for the~~

8 ~~following purposes:~~

9 ~~Representatives' compensation,~~

10 ~~extra compensation to the Speaker~~

11 ~~of the House of Representatives~~

12 ~~and leaders of the House of~~

13 ~~Representatives and other~~

14 ~~necessary expenses.~~

15 ~~State appropriation.....~~

24,180,000

16 ~~For caucus operations. For~~

17 ~~allocation in such amounts as may~~

18 ~~be designated by the Legislative~~

19 ~~Management Committee (R) and the~~

20 ~~Legislative Management~~

21 ~~Committee (D) for payment of~~

22 ~~salaries, wages and all other~~

23 ~~compensation and necessary~~

24 ~~expenses incurred in hiring~~

25 ~~personnel and staff for services~~

26 ~~in the furtherance of the~~

27 ~~operations of the House of~~

28 ~~Representatives as may be~~

29 ~~appropriate, required or arise~~

30 ~~during legislative sessions and~~

1 ~~during the interim between~~
2 ~~legislative sessions. Of the sum~~
3 ~~appropriated, the State Treasurer~~
4 ~~shall deposit \$45,606,000 in the~~
5 ~~Caucus Operations Account (D) and~~
6 ~~\$68,408,000 in the Caucus~~
7 ~~Operations Account (R). Upon~~
8 ~~presentation of requisitions by~~
9 ~~the Chief Clerk of the House for~~
10 ~~such compensation or expenses,~~
11 ~~such shall be paid on warrant of~~
12 ~~the State Treasurer directly to~~
13 ~~and in favor of the persons~~
14 ~~designated in such requisitions as~~
15 ~~entitled to receive such~~
16 ~~compensation or expenses. An~~
17 ~~accounting, together with~~
18 ~~supporting documents whenever~~
19 ~~possible, shall be filed in the~~
20 ~~Office of the Chief Clerk of~~
21 ~~such expenses since the filing of~~
22 ~~the prior account.~~

23 ~~State appropriation.....~~ 114,014,000

24 ~~For the operation of the~~
25 ~~Speaker's Office.~~

26 ~~State appropriation.....~~ 1,692,000

27 ~~Bipartisan Management~~
28 ~~Committee, Chief Clerk,~~
29 ~~Comptroller and the Commonwealth~~
30 ~~Emergency Medical System.~~

1 ~~having control of the disbursement~~
2 ~~from the funds advanced.~~

3 ~~Miscellaneous expenses:—~~

4 ~~Incidental expenses.~~

5 ~~State appropriation.....~~ 4,740,000

6 ~~Expenses—Representatives: In~~
7 ~~addition to annual reimbursement~~
8 ~~for expenses heretofore authorized~~
9 ~~by law for each member of the~~
10 ~~House of Representatives, each~~
11 ~~member shall be entitled to~~
12 ~~reimbursement for actual expenses,~~
13 ~~not exceeding the sum of \$12,500—~~
14 ~~annually, incurred for lodging and~~
15 ~~meals while away from home on~~
16 ~~official legislative business,~~
17 ~~home office expenses, official~~
18 ~~postage, staff and all other~~
19 ~~expenses incidental to legislative~~
20 ~~duties.~~

21 ~~State appropriation.....~~ 3,975,000

22 ~~Legislative printing and~~
23 ~~expenses.~~

24 ~~State appropriation.....~~ 9,980,000

25 ~~For the payment of the expenses~~
26 ~~of the Committee on Appropriations~~
27 ~~(R) of the House of~~
28 ~~Representatives in investigating~~
29 ~~schools, colleges, universities,~~
30 ~~correctional institutions, mental~~

~~1 hospitals, medical and surgical-~~
~~2 hospitals, homes and other-~~
~~3 institutions and agencies-~~
~~4 supported, in whole or in part, by-~~
~~5 appropriations from the State-~~
~~6 Treasury in analyzing reports,-~~
~~7 expenditures and the general-~~
~~8 operation and administration of-~~
~~9 the institutions and agencies in-~~
~~10 examining and analyzing requests-~~
~~11 of the same and of the various-~~
~~12 departments, boards and-~~
~~13 commissions of the Commonwealth,-~~
~~14 and for the collection of data-~~
~~15 from other states, attending-~~
~~16 seminars and conferences, and in-~~
~~17 cooperating and exchanging-~~
~~18 information with legislative-~~
~~19 budget and financial committees of-~~
~~20 other states, and any office-~~
~~21 expenses necessary to serve the-~~
~~22 committee and its chairman, and-~~
~~23 for the necessary clerical-~~
~~24 assistance and other assistance,-~~
~~25 travel expenses and all other-~~
~~26 expenses deemed necessary by the-~~
~~27 chairman in compiling data and-~~
~~28 information connected with the-~~
~~29 work of the committee in compiling-~~
~~30 comparative cost and other fiscal-~~

~~1 data and information for the use
2 of the committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to
6 the discharge of such duties. The
7 committee shall have the authority
8 to examine and inspect all
9 properties, equipment, facilities,
10 files, records and accounts of any
11 State office, department,
12 institution, board, committee,
13 commission or agency or any
14 institution or agency supported,
15 in whole or in part, by
16 appropriation from the State
17 Treasury and to administer oaths.
18 The sum appropriated shall be paid
19 on warrant of the State Treasurer
20 in favor of the chairman of the
21 committee on the presentation of
22 his requisition for the same. The
23 Chairman of the Committee on
24 Appropriations (R) shall, not
25 later than 30 days after the
26 termination of his term of office
27 or until his successor is elected
28 and also within 30 days after the
29 adjournment of any regular or
30 special session, file an account,~~

~~1 information with legislative
2 budget and financial committees of
3 other states, and any office
4 expenses necessary to serve the
5 committee and its chairman, and
6 for the necessary clerical
7 assistance, and other assistance,
8 travel expenses and all other
9 expenses deemed necessary by the
10 chairman in compiling data and
11 information connected with the
12 work of the committee in compiling
13 comparative cost and other fiscal
14 data and information for the use
15 of the committee and the House of
16 Representatives during legislative
17 sessions and during the interim
18 between legislative sessions to
19 the discharge of such duties. The
20 committee shall have the
21 authority to examine and inspect
22 all properties, equipment,
23 facilities, files, records and
24 accounts of any State office,
25 department, institution, board,
26 committee, commission or agency or
27 any institution or agency
28 supported, in whole or in part, by
29 appropriation from the State
30 Treasury and to administer oaths.~~

1 ~~The sum appropriated shall be paid~~
2 ~~on warrant of the State Treasurer~~
3 ~~in favor of the chairman of the~~
4 ~~Committee on Appropriations (D) on~~
5 ~~the presentation of his~~
6 ~~requisition for the same. The~~
7 ~~chairman of the Committee on~~
8 ~~Appropriations (D) shall, not~~
9 ~~later than 30 days after the~~
10 ~~termination of his term of office~~
11 ~~or until his successor is elected~~
12 ~~and also within 30 days after the~~
13 ~~adjournment of any regular or~~
14 ~~special session, file an account,~~
15 ~~together with supporting documents~~
16 ~~whenever possible, in the office~~
17 ~~of the Committee on Appropriations~~
18 ~~(D) of the House of~~
19 ~~Representatives, of his expenses~~
20 ~~since the filing of the prior~~
21 ~~account.~~

22 ~~State appropriation.....~~

3,014,000

23 ~~The Committee on Appropriations~~
24 ~~may issue subpoenas under the hand~~
25 ~~and seal of the Majority Chairman~~
26 ~~to compel the attendance of~~
27 ~~witnesses and the production of~~
28 ~~any papers, books, accounts,~~
29 ~~documents and testimony touching~~
30 ~~matters properly being inquired~~

~~1 into by the committee and to cause
2 the deposition of witnesses either
3 residing within or without the
4 State to be taken in the manner
5 prescribed by law for taking
6 depositions in civil actions.~~

~~7 For the payment to the Special
8 Leadership Account (R) for payment
9 of salaries, wages and all other
10 incidental expenses incurred in
11 hiring personnel and staff or for
12 services, which, in the opinion of
13 the Floor Leader, may be required
14 or arise during legislative
15 sessions and during the interim
16 between legislative sessions and
17 for the payment of all other
18 expenses related to the
19 performance of his duties and
20 responsibilities. The sum
21 appropriated shall be paid on
22 warrant of the State Treasurer in
23 favor of the Floor Leader on the
24 presentation of his requisition
25 for the same. The Floor Leader
26 shall, not later than 30 days
27 after the termination of his term
28 of office or until his successor
29 is elected and also within 30 days
30 after the adjournment of any~~

1 ~~regular or special session, file~~
2 ~~an account, together with~~
3 ~~supporting documents whenever~~
4 ~~possible, in the office of the~~
5 ~~Floor Leader, of such expenses~~
6 ~~since the filing of the prior~~
7 ~~account.~~

8 ~~State appropriation.....~~

~~5,652,000~~

9 ~~For the payment to the Special~~
10 ~~Leadership Account (D) for payment~~
11 ~~of salaries, wages and all other~~
12 ~~incidental expenses incurred in~~
13 ~~hiring personnel and staff or for~~
14 ~~services which, in the opinion of~~
15 ~~the Floor Leader, may be required~~
16 ~~or arise during legislative~~
17 ~~sessions and during the interim~~
18 ~~between legislative sessions and~~
19 ~~for the payment of all other~~
20 ~~expenses related to the~~
21 ~~performance of his duties and~~
22 ~~responsibilities. The sum~~
23 ~~appropriated shall be paid on~~
24 ~~warrant of the State Treasurer in~~
25 ~~favor of the Floor Leader on the~~
26 ~~presentation of his requisition~~
27 ~~for the same. The Floor Leader~~
28 ~~shall, not later than 30 days~~
29 ~~after the termination of his term~~
30 ~~of office or until his successor~~

1 ~~For the salaries, wages and all~~
2 ~~necessary expenses for the work of~~
3 ~~the Legislative Reference Bureau,~~
4 ~~including the Code and Bulletin~~
5 ~~section.~~

6 ~~State appropriation.....~~ 8,425,000

7 ~~For the Pennsylvania Bulletin~~
8 ~~and Pennsylvania Code and related~~
9 ~~expenses.~~

10 ~~State appropriation.....~~ 187,000

11 ~~Section 272. (Reserved).~~

12 ~~Section 273. Legislative Data Processing Committee.~~

13 ~~The following amounts are~~

14 ~~appropriated to the Legislative~~

15 ~~Data Processing Committee:~~ Federal State

16 ~~For salaries, wages, other~~
17 ~~personnel expenses, operating~~
18 ~~costs, contracts, equipment,~~
19 ~~software, other incidental expenses~~
20 ~~and costs associated with the~~
21 ~~operation of the Legislative Data~~
22 ~~Processing Center, including an~~
23 ~~allocation of \$2,309,000 to each of~~
24 ~~the Senate Republican and~~
25 ~~Democratic Caucus computer services~~
26 ~~departments for the payment of~~
27 ~~operating costs, contracts,~~
28 ~~equipment, software, other~~
29 ~~incidental expenses and costs at~~
30 ~~the direction of the respective~~

1 ~~caucus staff administrator, and an~~
2 ~~allocation of \$5,355,000 to each of~~
3 ~~the House of Representatives~~
4 ~~Republican and Democratic Caucus~~
5 ~~Computer Services Accounts for the~~
6 ~~payment of operating costs,~~
7 ~~contracts, equipment, software,~~
8 ~~other incidental expenses and costs~~
9 ~~to be disbursed at the direction of~~
10 ~~the Speaker of the House of~~
11 ~~Representatives and the Minority~~
12 ~~Leader of the House of~~
13 ~~Representatives, and an allocation~~
14 ~~of \$400,000 to each of the Senate~~
15 ~~Republican and Democratic caucuses~~
16 ~~for committee and contingent~~
17 ~~expenses to be allocated in amounts~~
18 ~~determined by unanimous agreement~~
19 ~~of the executive committee of the~~
20 ~~Senate Committee on Management~~
21 ~~Operations and an allocation of~~
22 ~~\$400,000 to each of the House of~~
23 ~~Representatives Republican and~~
24 ~~Democratic Caucuses for costs~~
25 ~~associated with caucus operations~~
26 ~~to be disbursed at the direction of~~
27 ~~the Speaker of the House of~~
28 ~~Representatives and the Minority~~
29 ~~Leader of the House of~~
30 ~~Representatives.~~

1 ~~Section 279. Capitol Preservation Committee.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Capitol~~

4 ~~Preservation Committee:~~ Federal State

5 ~~For the operation of the Capitol~~
6 ~~Preservation Committee.~~

7 ~~State appropriation.....~~ 716,000

8 ~~For the restoration of the~~
9 ~~Capitol and its artifacts,~~
10 ~~including support facilities and~~
11 ~~services.~~

12 ~~State appropriation.....~~ 1,868,000

13 ~~Section 280. (Reserved).~~

14 ~~Section 281. (Reserved).~~

15 ~~Section 282. Commonwealth Mail Processing Center.~~

16 ~~The following amounts are~~
17 ~~appropriated to the Commonwealth~~

18 ~~Mail Processing Center:~~ Federal State

19 ~~For salaries, wages, other~~
20 ~~personnel expenses, operating~~
21 ~~costs, contracts, equipment,~~
22 ~~software, other incidental expenses~~
23 ~~and costs associated with the~~
24 ~~operation of the Commonwealth Mail~~
25 ~~Processing Center, including an~~
26 ~~allocation of \$1,040,000 to the~~
27 ~~Chief Clerk of the Senate for~~
28 ~~payment of postage expenses as~~
29 ~~determined by the Senate Committee~~
30 ~~on Management Operations.~~

1	developing, operating and	
2	purchasing services for the aged	
3	and other adults, including, but	
4	not limited to, model projects,	
5	community care services, audits of	
6	area agencies on aging, protective	
7	services and counseling services.	
8	State appropriation.....	329,537,000
9	For preadmission assessment.	
10	State appropriation.....	19,916,000
11	For caregiver support.	
12	State appropriation.....	12,103,000
13	For transfer from the State	
14	Lottery Fund to the Pharmaceutical	
15	Assistance Fund.	
16	State appropriation.....	125,000,000
17	For Alzheimer's outreach.	
18	State appropriation.....	250,000
19	For grants to senior centers.	
20		
21	State appropriation.....	2,000,000
22	For medical assistance long	
23	term care.	
24	State appropriation.....	184,081,000
25	For home based and community	
26	based services.	
27	State appropriation.....	120,668,000
28	For medical assistance	
29	transportation services.	
30	State appropriation.....	3,500,000

~~1 State Transportation Advisory~~
~~2 Committee and the Statewide~~
~~3 coordination of municipal services.~~
~~4 State appropriation.....~~ 60,921,000
~~5 For operation of welcome~~
~~6 centers.~~
~~7 State appropriation.....~~ 4,115,000
~~8 For the salaries, wages and all~~
~~9 necessary expenses for the~~
~~10 operation of the highway and safety~~
~~11 improvement programs, including~~
~~12 planning and research, design,~~
~~13 engineering, right of way~~
~~14 acquisition and the operation of~~
~~15 the engineering district facilities~~
~~16 and liaison services with~~
~~17 communities on local road~~
~~18 engineering and construction~~
~~19 activities.~~
~~20~~
~~21 State appropriation.....~~ 232,000,000
~~22 For the salaries, wages and all~~
~~23 necessary expenses for the~~
~~24 administration and operation of the~~
~~25 maintenance program for State~~
~~26 roads, bridges, tunnels and~~
~~27 structures, including the operation~~
~~28 of the county maintenance district~~
~~29 facilities.~~
~~30 State appropriation.....~~ 860,542,000

~~1 For reinvestment in Department~~
~~2 of Transportation facilities.~~
~~3 State appropriation.....~~ 16,000,000
~~4 For the salaries, wages and all~~
~~5 necessary expenses for the~~
~~6 administration of the traffic~~
~~7 safety program and the~~
~~8 administration and operation of the~~
~~9 operator and vehicle registration~~
~~10 programs.~~
~~11 State appropriation.....~~ 167,082,000
~~12 For payments to municipalities~~
~~13 pursuant to the act of June 1, 1956~~
~~14 (1955 P.L.1944, No.655), referred~~
~~15 to as the Liquid Fuels Tax~~
~~16 Municipal Allocation Law.~~
~~17 State appropriation.....~~ 30,000,000
~~18 For payments to municipalities~~
~~19 to assist in maintenance and~~
~~20 construction costs of roads.~~
~~21 State appropriation.....~~ 253,072,000
~~22 For supplemental payments to~~
~~23 municipalities to assist in~~
~~24 maintenance and construction costs~~
~~25 of roads in accordance with 75~~
~~26 Pa.C.S. Ch. 93 (relating to~~
~~27 supplemental funding for municipal~~
~~28 highway maintenance).~~
~~29 State appropriation.....~~ 5,000,000
~~30 For maintenance and~~

1 ~~and interest requirements on~~
2 ~~general obligation bonds issued~~
3 ~~for transportation projects.~~

4 ~~State appropriation.....~~ 35,581,000

5 ~~For payment of principal and~~
6 ~~interest requirements on general~~
7 ~~obligation bonds issued for public~~
8 ~~improvements.~~

9 ~~State appropriation.....~~ 17,815,000

10 ~~For payment of the compensation~~
11 ~~of the Commonwealth's loan and~~
12 ~~transfer agent for services and~~
13 ~~expenses in connection with the~~
14 ~~registration, transfer and payment~~
15 ~~of interest on bonds of the~~
16 ~~Commonwealth and other services~~
17 ~~required to be performed by the~~
18 ~~loan and transfer agent.~~

19 ~~State appropriation.....~~ 50,000

20 ~~Section 804. Department of Agriculture.~~

21 ~~The following amounts are~~
22 ~~appropriated to the Department of~~

23 ~~Agriculture:~~ Federal State

24 ~~For administration of the~~
25 ~~weights and measures program.~~

26 ~~State appropriation.....~~ 5,228,000

27 ~~For the State Conservation~~
28 ~~Commission for the maintenance and~~
29 ~~improvement of dirt and gravel~~
30 ~~roads.~~

1 ~~Section 809. Department of General Services.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Department of~~

4 ~~General Services:~~ Federal State

5 ~~For payment of tort claims.~~

6 ~~State appropriation.....~~ 9,000,000

7 ~~Section 810. Department of Revenue.~~

8 ~~The following amounts are~~
9 ~~appropriated to the Department of~~

10 ~~Revenue:~~ Federal State

11 ~~For administration and~~
12 ~~enforcement of various Motor~~
13 ~~License Fund tax regulations.~~

14 ~~State appropriation.....~~ 19,785,000

15 ~~Section 811. Pennsylvania State Police.~~

16 ~~The following amounts are~~
17 ~~appropriated to the Pennsylvania~~

18 ~~State Police:~~ Federal State

19 ~~For transfer from the Motor~~
20 ~~License Fund to the General~~
21 ~~Fund to finance the Traffic Control~~
22 ~~and the Traffic Safety Facilities~~
23 ~~Program of the Pennsylvania State~~
24 ~~Police.~~

25 ~~State appropriation.....~~ 648,741,000

26 ~~For transfer from the Motor~~
27 ~~License Fund to the General Fund to~~
28 ~~finance law enforcement information~~
29 ~~technology.~~

30 ~~State appropriation.....~~ 19,353,000

1 ~~For transfer from the Motor~~
2 ~~License Fund to the General Fund to~~
3 ~~finance the Statewide Public Safety~~
4 ~~Radio System.~~

5 ~~State appropriation.....~~ 39,276,000

6 ~~For transfer from the Motor~~
7 ~~License Fund to the General Fund to~~
8 ~~finance the Municipal Police~~
9 ~~Officers' Education and Training~~
10 ~~Commission.~~

11 ~~State appropriation.....~~ 1,828,000

12 ~~For replacement of patrol~~
13 ~~vehicles.~~

14 ~~State appropriation.....~~ 12,000,000

15 ~~For commercial vehicle~~
16 ~~inspections.~~

17 ~~State appropriation.....~~ 10,971,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement the~~
20 ~~sum appropriated for commercial~~
21 ~~vehicle inspections:~~

22 ~~(1) "Motor Carrier Safety."~~

23 ~~Federal appropriation.....~~ 9,602,000

24 ~~For municipal police training~~
25 ~~grants.~~

26 ~~State appropriation.....~~ 5,000,000

27 ~~SUBPART B~~

28 ~~AVIATION RESTRICTED ACCOUNT~~

29 ~~Section 821. Department of Transportation.~~

30 ~~The following amounts are~~

1	appropriated to the Department of		
2	Transportation:	Federal	State
3	For payment for aviation		
4	operations, including the operation		
5	and maintenance of State owned		
6	aircraft, payment of general		
7	expenses, supplies, printing and		
8	equipment; for the development and		
9	maintenance of State airports and		
10	the maintenance and repair of		
11	landing fields, intermediate		
12	landing fields, landing field		
13	equipment, beacon sites and other		
14	navigation facilities; and for the		
15	encouragement and development of		
16	civil aeronautics.		
17	State appropriation.....		4,051,000
18	For airport development.		
19	State appropriation.....		5,500,000
20			
21	For real estate tax rebate		
22	payments to privately owned public		
23	use airports.		
24	State appropriation.....		250,000

PART IX

HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

28 ~~Section 901. Pennsylvania Emergency Management Agency.~~

29 ~~The following amounts are~~
30 ~~appropriated to the Pennsylvania~~

1	Emergency Management Agency:	Federal	State
2	For general administration and		
3	operational expenses.		
4	State appropriation.....		190,000
5	For training programs for		
6	hazardous material response teams.		
7	State appropriation.....		190,000
8	For grants to support counties'		
9	activities.		
10	State appropriation.....		1,347,000
11	For public and facility owner		
12	education, information and		
13	participation programs.		
14	State appropriation.....		190,000

15 ~~PART X~~

16 ~~MILK MARKETING FUND APPROPRIATIONS~~

17 ~~Section 1001. Milk Marketing Board.~~

18 ~~The following amounts are~~
 19 ~~appropriated to the Milk Marketing~~

20	Board:	Federal	State
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21 ~~For the operation of the Milk~~
 22 ~~Marketing Board.~~

23	State appropriation.....		2,840,000
----	-------------------------------------	--	----------------------

24 ~~PART XI~~

25 ~~HOME INVESTMENT TRUST FUND~~

26 ~~APPROPRIATIONS~~

27 ~~Section 1101. Department of Community and Economic Development.~~

28 ~~The following amounts are~~
 29 ~~appropriated to the Department of~~

30	Community and Economic Development:	Federal	State
----	--	--------------------	------------------

1 ~~Section 1401. Pennsylvania State Police.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Pennsylvania~~
4 ~~State Police:~~

~~Federal State~~

5 ~~For activities associated with~~
6 ~~the purchase of firearms by~~
7 ~~individuals.~~

8 ~~State appropriation.....~~ ~~4,182,000~~

9 ~~PART XV~~

10 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

11 ~~AUTHORITY FUND APPROPRIATIONS~~

12 ~~Section 1501. Department of Community and Economic Development.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Department of~~
15 ~~Community and Economic Development:~~

~~Federal State~~

16 ~~For the Ben Franklin Technology~~
17 ~~Development Authority Fund.~~

18 ~~State appropriation.....~~ ~~19,000,000~~

19 ~~PART XVI~~

20 ~~OIL AND GAS LEASE FUND APPROPRIATION~~

21 ~~Section 1601. Department of Conservation and Natural Resources.~~

22 ~~The following amounts are~~
23 ~~appropriated to the Department of~~
24 ~~Conservation and Natural Resources:~~

~~Federal State~~

25 ~~For State parks operations.~~

26 ~~State appropriation.....~~ ~~43,588,000~~

27 ~~For State forests operations.~~

28 ~~State appropriation.....~~ ~~21,412,000~~

29 ~~PART XVII~~

30 ~~HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

1 ~~Section 1701. Attorney General.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Attorney~~

4 ~~General:~~ Federal State

5 ~~For Home Improvement Consumer~~
6 ~~Protection.~~

7 ~~State appropriation.....~~ 2,363,000

8 ~~PART XVIII~~

9 ~~CIGARETTE FIRE SAFETY~~

10 ~~AND FIREFIGHTER PROTECTION~~

11 ~~ACT ENFORCEMENT FUND APPROPRIATIONS~~

12 ~~Section 1801. Attorney General.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Attorney~~

15 ~~General:~~ Federal State

16 ~~For Cigarette Fire Safety and~~
17 ~~Firefighter Protection Enforcement.~~

18 ~~State appropriation.....~~ 250,000

19 ~~PART XVIII A~~

20 ~~COMMONWEALTH FINANCING AUTHORITY~~

21 ~~DEBT SERVICE RESTRICTED REVENUE ACCOUNT~~

22 ~~Section 1801 A. Department of Community and Economic~~
23 ~~Development.~~

24 ~~The following amounts are~~
25 ~~appropriated to the Department of~~

26 ~~Community and Economic~~

27 ~~Development:~~ Federal State

28 ~~For transfer from the~~
29 ~~Commonwealth Financing Authority~~

30 ~~Debt Service Restricted Revenue~~

1 ~~Veterinary Laboratory System.~~
2 ~~State appropriation.....~~ 5,309,000
3 ~~For payments to Pennsylvania-~~
4 ~~fairs.~~
5 ~~State appropriation.....~~ 4,000,000
6 ~~PART XVIII D~~
7 ~~(Reserved)~~
8 ~~PART XVIII E~~
9 ~~MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~
10 ~~Section 1801 E. Department of Transportation.~~
11 ~~The following amounts are~~
12 ~~appropriated to the Department of~~
13 ~~Transportation:~~ ~~Federal~~ ~~State~~
14 ~~For PennPORTS—Philadelphia-~~
15 ~~Regional Port Authority Debt-~~
16 ~~Service.~~
17 ~~State appropriation.....~~ 4,609,000
18 ~~PART XVIII F~~
19 ~~STATE RACING FUND APPROPRIATIONS~~
20 ~~Section 1801 F. Department of Agriculture.~~
21 ~~The following amounts are~~
22 ~~appropriated to the Department of~~
23 ~~Agriculture:~~ ~~Federal~~ ~~State~~
24 ~~For the State Racing-~~
25 ~~Commission.~~
26 ~~State appropriation.....~~ 8,434,000
27 ~~For the Pennsylvania Equine-~~
28 ~~Toxicology and Research-~~
29 ~~Laboratory.~~
30 ~~State appropriation.....~~ 11,720,000

1 ~~For Horse Racing Promotion.~~
2 ~~State appropriation.....~~ 2,393,000

3 ~~For Administration of~~
4 ~~Pennsylvania State Fairs.~~
5 ~~State appropriation.....~~ 207,000

6 ~~Section 1802 F. Department of Revenue.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Department of~~

9 Revenue: Federal State

10 ~~For Administration of Racing~~
11 ~~Revenue Collections.~~

12 ~~State appropriation.....~~ 238,000

13 ~~PART XVIII G~~

14 ~~ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~

15 ~~Section 1801 G. Treasury Department.~~

16 ~~The following amounts are~~
17 ~~appropriated to the Treasury~~

18 Department: Federal State

19 ~~For the operation of the~~
20 ~~Pennsylvania ABLE Savings~~
21 ~~Program.~~

22 ~~State appropriation.....~~ 1,130,000

23 ~~PART XIX~~

24 ~~ADDITIONAL APPROPRIATIONS FOR~~

25 ~~FISCAL YEAR 2016 2017~~

26 ~~SUBPART A~~

27 ~~GENERAL PROVISIONS~~

28 ~~Section 1901. (Reserved).~~

29 ~~Section 1902. State appropriations.~~

30 ~~(a) General Fund. The following sums set forth in this~~

1 ~~part, or as much thereof as may be necessary, are hereby~~
2 ~~specifically appropriated from the General Fund to the several~~
3 ~~hereinafter named agencies of the Executive and Legislative~~
4 ~~Departments of the Commonwealth for the payment of salaries,~~
5 ~~wages or other compensation and travel expenses of the duly~~
6 ~~elected or appointed officers and employees of the Commonwealth,~~
7 ~~for the payment of fees for contractual services rendered, for~~
8 ~~the purchase or rental of goods and services, printing, public~~
9 ~~advertising by or through any medium, equipment, land and~~
10 ~~buildings and for payment of any other expenses, as provided by~~
11 ~~law or by this act, necessary for the proper conduct of the~~
12 ~~duties, functions and activities and for the purposes~~
13 ~~hereinafter set forth for the fiscal year beginning July 1,~~
14 ~~2016, and for the payment of bills incurred and remaining unpaid~~
15 ~~at the close of the fiscal year ending June 30, 2016.~~

16 ~~(b) State Lottery Fund. The following sums set forth in~~
17 ~~this act, or as much thereof as may be necessary, are hereby~~
18 ~~specifically appropriated from the State Lottery Fund to the~~
19 ~~several hereinafter named agencies of the Executive Department~~
20 ~~of the Commonwealth for the payment of salaries, wages or other~~
21 ~~compensation and travel expenses of the duly appointed officers~~
22 ~~and employees of the Commonwealth, for the payment of fees for~~
23 ~~contractual services rendered, for the purchase or rental of~~
24 ~~goods and services and for payment of any other expenses, as~~
25 ~~provided by law or by this act, necessary for the proper conduct~~
26 ~~of the duties, functions and activities and for the purposes~~
27 ~~hereinafter set forth for the fiscal year beginning July 1,~~
28 ~~2016, and for the payment of bills incurred and remaining unpaid~~
29 ~~at the close of the fiscal year ending June 30, 2016.~~

30 ~~(c) Tobacco Settlement Fund. The following sums set forth~~

1 ~~in this act, or as much thereof as may be necessary, are hereby~~
2 ~~specifically appropriated from the Tobacco Settlement Fund to~~
3 ~~the hereinafter named agencies of the Executive Department of~~
4 ~~the Commonwealth for the payment of salaries, wages or other~~
5 ~~compensation and travel expenses of the duly appointed officers~~
6 ~~and employees of the Commonwealth, for the payment of fees for~~
7 ~~contractual services rendered, for the purchase or rental of~~
8 ~~goods and services and for payment of any other expenses, as~~
9 ~~provided by law or by this act, necessary for the proper conduct~~
10 ~~of the duties, functions and activities and for the purposes~~
11 ~~hereinafter set forth for the fiscal year beginning July 1,~~
12 ~~2016, and for the payment of bills incurred and remaining unpaid~~
13 ~~at the close of the fiscal year ending June 30, 2016.~~

14 ~~SUBPART B~~

15 ~~GENERAL FUND APPROPRIATIONS~~

16 ~~Section 1911. Department of Aging.~~

17 ~~The following amounts are~~

18 ~~appropriated to the Department of~~

19 ~~Aging to supplement the sum~~

20 ~~appropriated for attendant care:~~ ~~Federal~~ ~~State~~

21 ~~(1) "Medical Assistance~~

22 ~~Attendant Care."~~

23 ~~Federal appropriation.....~~ ~~48,648,000~~

24 ~~Section 1912. Department of Community and Economic Development.~~

25 ~~The following amounts are~~

26 ~~appropriated to the Department of~~

27 ~~Community and Economic Development:~~ ~~Federal~~ ~~State~~

28 ~~The following Federal amounts~~

29 ~~are appropriated to the Department~~

30 ~~of Community and Economic~~

1 Development:

2 ~~(1) "Federal Grant~~
3 ~~Initiatives."~~

4 ~~Federal appropriation.....~~ ~~3,000,000~~

5 ~~Section 1913. Department of Drug and Alcohol Programs.~~

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement the~~
8 ~~sum appropriated for assistance to~~
9 ~~drug and alcohol programs:~~

~~Federal State~~

10 ~~(1) "Opioid State Targeted~~
11 ~~Response."~~

12 ~~Federal appropriation.....~~ ~~26,508,000~~

13 ~~Section 1914. Department of Health.~~

14 ~~The following Federal amounts~~
15 ~~are appropriated to the Department~~
16 ~~of Health to supplement the sum~~
17 ~~appropriated for the State~~

18 ~~Laboratory:~~ ~~Federal State~~

19 ~~(1) "Epidemiology and~~
20 ~~Laboratory Surveillance and~~
21 ~~Response."~~

22 ~~Federal appropriation.....~~ ~~11,209,000~~

23 ~~Section 1915. Department of Human Services.~~

24 ~~The following amounts are~~
25 ~~appropriated to the Department of~~
26 ~~Human Services:~~

~~Federal State~~

27 ~~For supplemental grants to the~~
28 ~~aged, blind and disabled.~~

29 ~~State appropriation.....~~ ~~132,284,000~~

30 ~~For payment to the Federal~~

~~1 Government for the Medicare drug~~
~~2 program.~~
~~3 State appropriation.....~~ ~~658,816,000~~
~~4 For primary health care and~~
~~5 preventive services for eligible~~
~~6 medical assistance recipients in~~
~~7 the fee for service delivery~~
~~8 system.~~
~~9 State appropriation.....~~ ~~456,085,000~~
~~10 For medical assistance payments~~
~~11 —capitation plans. For provision~~
~~12 of outpatient services and~~
~~13 inpatient hospital services to~~
~~14 eligible persons enrolled in an~~
~~15 approved capitation plan.~~
~~16 State appropriation.....~~ ~~3,687,490,000~~
~~17 For long term care.~~
~~18 State appropriation.....~~ ~~1,036,778,000~~
~~19 For home based and community~~
~~20 based services.~~
~~21 State appropriation.....~~ ~~351,350,000~~
~~22 The following Federal amounts~~
~~23 are appropriated to supplement the~~
~~24 sum appropriated for home based and~~
~~25 community based services:~~
~~26 (1) "Medical Assistance Home~~
~~27 based and Community based~~
~~28 Services."~~
~~29 Federal appropriation.....~~ ~~513,051,000~~
~~30 For Intellectual Disabilities~~

1 ~~Community Waiver Program.~~
2 ~~State appropriation.....~~ 1,331,661,000
3 ~~For services to persons with~~
4 ~~disabilities.~~
5 ~~State appropriation.....~~ 419,874,000
6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement the~~
8 ~~sum appropriated for services to~~
9 ~~persons with disabilities:~~
10 ~~(1) "Medical Assistance~~
11 ~~Services to Persons with~~
12 ~~Disabilities."~~
13 ~~Federal appropriation.....~~ 458,862,000
14 ~~For attendant care.~~
15 ~~State appropriation.....~~ 218,503,000
16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement the~~
18 ~~sum appropriated for attendant~~
19 ~~care:~~
20 ~~(1) "Medical Assistance~~
21 ~~Attendant Care."~~
22 ~~Federal appropriation.....~~ 201,917,000
23 ~~For medical assistance workers~~
24 ~~with disabilities.~~
25 ~~State appropriation.....~~ 35,820,000
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement the~~
28 ~~sum appropriated for medical~~
29 ~~assistance workers with~~
30 ~~disabilities "Medical Assistance~~

1 ~~Workers with Disabilities~~
2 ~~Federal appropriation.....~~ 39,996,000

3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement the~~
5 ~~sum appropriated for child care~~
6 ~~services:~~

7 ~~(1) "CCDFBG Child care~~
8 ~~Services."~~

9 ~~Federal appropriation.....~~ 280,463,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement the~~
12 ~~sum appropriated for early~~
13 ~~intervention services:~~

14 ~~(1) "Education for Children~~
15 ~~with Disabilities Early~~
16 ~~Intervention."~~

17 ~~Federal appropriation.....~~ 22,385,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement the~~
20 ~~sum appropriated for domestic~~
21 ~~violence programs:~~

22 ~~(1) "Family Violence Prevention~~
23 ~~Services."~~

24 ~~Federal appropriation.....~~ 3,389,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement the~~
27 ~~sum appropriated for the Insurance~~
28 ~~Department:~~

29 ~~"Insurance Market Reform."~~

30 ~~Federal appropriation.....~~ 805,000

1 ~~into the General Fund.~~

2 ~~Section 2002. Limitation on encumbering or spending Federal~~
3 ~~funds.~~

4 ~~Federal funds shall be encumbered or spent only to the extent~~
5 ~~that such funds are estimated as being available during the~~
6 ~~fiscal year of the Commonwealth.~~

7 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

8 ~~(a) General rule. Any Federal money which has been~~
9 ~~previously appropriated by the General Assembly and authorized~~
10 ~~or allocated by the Federal Government but remains unspent from~~
11 ~~prior fiscal years and will not be renewed for fiscal year 2017-~~
12 ~~2018 is hereby appropriated.~~

13 ~~(b) Department of Health and Human Services. The Federal~~
14 ~~appropriations to the Department of Health and Human Services~~
15 ~~include any prior earnings that may be received during fiscal~~
16 ~~year 2017-2018. In addition to the amounts specifically~~
17 ~~appropriated herein to the Department of Health and Human~~
18 ~~Services, all money appropriated from the Federal Government~~
19 ~~during any previous fiscal year which are expected to be~~
20 ~~received as reimbursements may be carried forward until June 30,~~
21 ~~2018, to the extent that obligations are carried forward. In~~
22 ~~addition, any reimbursements actually received to support such~~
23 ~~obligations may also be carried forward.~~

24 ~~Section 2004. Subgrants between Federal fund appropriations.~~

25 ~~Subgrants may be made between Federal appropriations without~~
26 ~~further approval of the General Assembly. The Secretary of the~~
27 ~~Budget shall submit a list of subgrants to the chairman and~~
28 ~~minority chairman of the Appropriations Committee of the Senate~~
29 ~~and the chairman and minority chairman of the Appropriations~~
30 ~~Committee of the House of Representatives quarterly. No subgrant~~

1 ~~to a State agency, however, may be made from a restricted-~~
2 ~~receipt account without a specific appropriation by the General-~~
3 ~~Assembly.~~

4 ~~Section 2005. Utilization of emergency Federal funds.~~

5 ~~(a) Natural disasters and civil disobedience. Federal funds~~
6 ~~available for costs and damages resulting from natural disasters~~
7 ~~or civil disobedience may be added to an appropriation contained~~
8 ~~in this act or to funds appropriated or may be used for the~~
9 ~~purposes prescribed by the Federal Government.~~

10 ~~(b) Other emergencies. In addition to the money~~
11 ~~appropriated by this act, all money received from the Federal~~
12 ~~Government for the purpose of disaster assistance or relief, or~~
13 ~~other money received as a direct result of terrorist acts, money~~
14 ~~for homeland security and defense and money for avian~~
15 ~~flu/pandemic preparedness shall be paid into the General Fund~~
16 ~~and are hereby appropriated out of the General Fund to the~~
17 ~~departments, boards, commissions or agencies designated by the~~
18 ~~Governor.~~

19 ~~(c) Executive authorization. In the event of any emergency~~
20 ~~situation in which the General Assembly cannot act in sufficient~~
21 ~~time, the Governor is authorized through executive authorization~~
22 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~
23 ~~emergency situation.~~

24 ~~(d) Definition. For the purposes of this section,~~
25 ~~"emergency" is defined as any situation in which there is a~~
26 ~~chance of or which may result in substantial human suffering.~~

27 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

28 ~~In accordance with Federal law which permits the transfer of~~
29 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~
30 ~~Health and Human Services, upon approval of the Secretary of the~~

1 ~~Budget, may make such transfers of funds provided that any such~~
2 ~~transfer will not result in a deficit in any appropriation from~~
3 ~~which funds are transferred. The Secretary of the Budget shall~~
4 ~~provide 10 days prior notification of any such transfers to the~~
5 ~~chairman and the minority chairman of the Appropriations~~
6 ~~Committee of the Senate and the chairman and minority chairman~~
7 ~~of the Appropriations Committee of the House of Representatives.~~

8 ~~PART XXI~~

9 ~~MISCELLANEOUS PROVISIONS~~

10 ~~FOR 2017-2018~~

11 ~~Section 2101. Prior laws unaffected.~~

12 ~~This act is not intended to be inconsistent with or to repeal~~
13 ~~any provision of any act enacted at this or any prior session of~~
14 ~~the General Assembly regulating the purchase of supplies, the~~
15 ~~ordering of printing and binding, the purchase, maintenance and~~
16 ~~use of automobiles, the method of making payments from the State~~
17 ~~Treasury for any purpose or the functioning of any~~
18 ~~administrative department, board or commission.~~

19 ~~Section 2102. Compliance with other law before funds available.~~

20 ~~No appropriation made by this act to any department, board,~~
21 ~~commission or agency of the Executive Department shall be~~
22 ~~available unless and until the department, board, commission or~~
23 ~~agency has complied with sections 615 and 616 of the act of~~
24 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
25 ~~Code of 1929.~~

26 ~~Section 2103. Contracts prerequisite to encumbering or~~
27 ~~committing funds.~~

28 ~~Funds available to agencies, boards, departments, commissions~~
29 ~~or other governmental entities under this act for the~~
30 ~~procurement of supplies, services or construction shall not be~~

~~1 available for payment of or to be committed to or encumbered for
2 payment of any such procurement unless and until the agency,
3 board, department or other governmental entity has complied with
4 all of the requirements applicable to the procurement that are
5 set out in 62 Pa.C.S. (relating to procurement) and in the
6 policies, procedures and regulations instituted in accordance
7 with that code.~~

~~8 Section 2104. Minority business set asides.~~

~~9 (a) Duty to report. Each department or other
10 instrumentality of the Commonwealth listed in Subpart A of Part
11 II authorized to contract for buildings, highways, commodities,
12 equipment, supplies or services shall report to the General
13 Assembly all information pertinent to anticipated procurement
14 needs at the beginning of each fiscal year and each fiscal
15 quarter thereafter.~~

~~16 (b) Definition. As used in this section, the term "minority
17 business" means a minority business enterprise as defined in the
18 act of July 22, 1974 (P.L.598, No.206), known as the
19 Pennsylvania Minority Business Development Authority Act.~~

~~20 Section 2105. Appropriation of funds from miscellaneous
21 sources.~~

~~22 In addition to the amounts appropriated by this act:~~

~~23 (1) Money received in payment for food and household
24 supplies furnished to employees and other persons, except
25 inmates, by an institution and money received from the
26 proceeds from the sale of any products of the soil, meats,
27 livestock, timber or other materials sold by a department or
28 agency of the Commonwealth shall be paid into the General
29 Fund and are hereby appropriated out of the General Fund to
30 the several respective institutions for the operation and~~

1 ~~maintenance of the institutions.~~

2 ~~(2) Money received from any other source, except the~~
3 ~~Federal Government, as contributions for the programs~~
4 ~~provided herein or as payment for services or materials~~
5 ~~furnished by one institution to another, except those~~
6 ~~collections designated as revenues, shall be paid into the~~
7 ~~General Fund and are hereby appropriated out of the General~~
8 ~~Fund for the purposes of the respective appropriations.~~

9 ~~(3) Money received by a department or agency of the~~
10 ~~Commonwealth from any other sources, except the Federal~~
11 ~~Government, as contributions or supplements to the department~~
12 ~~or agency for a program or administration of an act included~~
13 ~~in this act shall be paid into the General Fund and credited~~
14 ~~to the appropriation for that program or administration of~~
15 ~~the act.~~

16 ~~Section 2106. Lapsing of unused funds.~~

17 ~~(a) General rule. Except as otherwise provided by law or by~~
18 ~~this section, that part of all appropriations in Parts II, III,~~
19 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~
20 ~~XVIII, XVIII A, XVIII B, XVIII C, XVIII E, XVIII F and XVIII G~~
21 ~~unexpended, uncommitted or unencumbered as of June 30, 2018,~~
22 ~~shall automatically lapse as of that date.~~

23 ~~(b) Exceptions.~~

24 ~~(1) The appropriation in Part II to the Health Care Cost~~
25 ~~Containment Council shall be a continuing appropriation.~~

26 ~~(2) The appropriations in Part II to the State~~
27 ~~Government Support Agencies shall be continuing~~
28 ~~appropriations.~~

29 ~~(3) The appropriation in Part II to the Supreme Court~~
30 ~~for the unified judicial system security program shall be a~~

1 continuing appropriation.

2 ~~(4) The appropriations in Part II to the General~~
3 ~~Assembly shall be continuing appropriations.~~

4 ~~Section 2107. Appellate courts appropriation contingency.~~

5 ~~The funds appropriated in Parts II and XIX to the Supreme,~~
6 ~~Superior and Commonwealth Courts for justice and judge expenses~~
7 ~~are contingent upon a vouchered expense account plan being~~
8 ~~continued by the Supreme Court.~~

9 ~~Section 2108. Transfer of excess funds.~~

10 ~~The Governor may transfer any excess money in those funds~~
11 ~~receiving proceeds of Commonwealth of Pennsylvania general~~
12 ~~obligation bonds in excess of the amount necessary for the~~
13 ~~purposes for which the bonds were issued to the appropriate~~
14 ~~sinking fund for payment of debt service due on outstanding~~
15 ~~bonds. If such excess funds, together with any available~~
16 ~~balance, exceed the amount of debt service remaining to be paid,~~
17 ~~the funds shall be transferred to the General Fund or to the~~
18 ~~appropriate special fund responsible for such debt service.~~

19 ~~Section 2109. Transfers for government support agencies.~~

20 ~~During fiscal year 2017-2018, any prior year amount~~
21 ~~unexpended on the effective date of this section may, upon the~~
22 ~~written concurrence of the President pro tempore of the Senate,~~
23 ~~the Majority Leader of the Senate, the Speaker of the House of~~
24 ~~Representatives and the Majority Leader of the House of~~
25 ~~Representatives, be transferred between any of the following~~
26 ~~accounts:~~

27 ~~(1) Legislative Reference Bureau.~~

28 ~~(2) Legislative Budget and Finance Committee.~~

29 ~~(3) Legislative Data Processing Committee.~~

30 ~~(4) Joint State Government Commission.~~

- ~~1 (5) Local Government Commission.~~
- ~~2 (6) Legislative Audit Advisory Commission.~~
- ~~3 (7) Center for Rural Pennsylvania.~~
- ~~4 (8) Commonwealth Mail Processing Center.~~
- ~~5 (9) Joint Legislative Air and Water Pollution Control~~
~~6 and Conservation Committee.~~
- ~~7 (10) Legislative Reapportionment Commission.~~
- ~~8 (11) Independent Regulatory Review Commission.~~
- ~~9 (12) Capitol Preservation Committee.~~
- ~~10 (13) Pennsylvania Commission on Sentencing.~~
- ~~11 (14) Host State Committee expenses — CSG.~~
- ~~12 (15) Restricted Account for Leave Payout Expenses.~~

~~13 Section 2110. Transfers for Legislative Reapportionment~~
~~14 Commission.~~

~~15 The appropriation made in this act or in any other fiscal~~
~~16 year to the Legislative Reapportionment Commission remaining~~
~~17 unexpended and unencumbered on the effective date of this~~
~~18 section may, upon the written concurrence of the President pro~~
~~19 tempore of the Senate, the Majority Leader of the Senate, the~~
~~20 Speaker of the House of Representatives and the Majority Leader~~
~~21 of the House of Representatives, be transferred to any other~~
~~22 account of the Senate and the House of Representatives, as they~~
~~23 deem necessary.~~

~~24 Section 2111. Administration of Human Services Block Grant.~~

~~25 The Department of Health and Human Services shall allocate~~
~~26 and disburse appropriations in this act for the Human Services~~
~~27 Block Grant Pilot Program established under Article XIV B of the~~
~~28 act of June 13, 1967 (P.L.31, No.21), known as the Human~~
~~29 Services Code, to counties participating in that program. Each~~
~~30 such county may adjust the expenditure of its Human Services~~

1 ~~Block Grant Pilot Program allocation between those~~
2 ~~appropriations in accordance with, and as authorized by, the~~
3 ~~applicable provision of Article XIV B of the Human Services~~
4 ~~Code.~~

5 PART XXII

6 EFFECTIVE DATE

7 ~~Section 2201. Retroactivity.~~

8 ~~If this section takes effect after July 1, 2017, this act~~
9 ~~shall apply retroactively to July 1, 2017.~~

10 ~~Section 2202. Effective date.~~

11 ~~This act shall take effect as follows:~~

12 ~~(1) This section shall take effect immediately.~~

13 ~~(2) The remainder of this act shall take effect July 1,~~
14 ~~2017, or immediately, whichever is later.~~

15 PART I

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16 GENERAL PROVISIONS

17 SECTION 101. SHORT TITLE.

18 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL
19 APPROPRIATION ACT OF 2017.

20 SECTION 102. DEFINITIONS.

21 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
22 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
23 CONTEXT CLEARLY INDICATES OTHERWISE:

24 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
25 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
26 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
27 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
28 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
29 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
30 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

1 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
2 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
3 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
4 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
5 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
6 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
7 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
8 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
9 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
10 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
11 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
12 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
13 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
14 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
15 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
16 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
17 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
18 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
19 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
20 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
21 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
22 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
23 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
24 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
25 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
26 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
27 MEDICAL ASSISTANCE PROGRAM.

28 SECTION 103. ABBREVIATIONS.

29 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
30 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT

1 CLEARLY INDICATES OTHERWISE:

2 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

3 "ARC." APPALACHIAN REGIONAL COMMISSION.

4 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

5 "BG." BLOCK GRANT.

6 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

7 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM

8 REAUTHORIZATION ACT.

9 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

10 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT

11 PROGRAM.

12 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

13 "DOE." DEPARTMENT OF ENERGY.

14 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

15 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

16 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

17 "ESG." EMERGENCY SOLUTIONS GRANT.

18 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

19 "FTA." FEDERAL TRANSIT ADMINISTRATION.

20 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

21 "ID." INTELLECTUAL DISABILITIES.

22 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

23 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

24 "MCH." MATERNAL AND CHILD HEALTH.

25 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

26 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

27 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.

28 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

29 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

30 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

1 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
2 "SDA." SERVICE DELIVERY AREA.
3 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.
4 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.
5 "SPBP." SPECIAL PHARMACEUTICAL BENEFIT PROGRAM.
6 "SSBG." SOCIAL SERVICES BLOCK GRANT.
7 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.
8 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
9 GRANT.
10 "TB." TUBERCULOSIS.
11 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
12 "VA." VETERANS' ADMINISTRATION.
13 "WIA." WORKFORCE INVESTMENT ACT.
14 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

15 SECTION 104. STATE APPROPRIATIONS.

16 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
17 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
18 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER
19 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL
20 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
21 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
22 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
23 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
24 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
25 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
26 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
27 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
28 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
30 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

2 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
3 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
5 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
6 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

16 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
17 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
18 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
19 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
20 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

30 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE

1 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
2 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
3 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
4 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
5 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
6 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
7 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
8 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
9 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
10 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
11 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
12 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED
13 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
14 30, 2017.

15 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
18 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
19 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
20 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
21 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
22 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
23 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
24 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
25 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE
26 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
27 THE FISCAL YEAR ENDING JUNE 30, 2017.

28 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
29 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
30 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE

1 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
2 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

12 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
13 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
14 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
15 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
16 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
17 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
18 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
19 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

23 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS
24 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM
25 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE
26 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE
27 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

30 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS

1 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
2 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
3 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
4 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
5 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

12 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
13 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
14 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
15 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
16 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

26 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
27 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
28 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
29 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
30 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,

1 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
2 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
3 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
4 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
5 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
6 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
7 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
8 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED
9 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
10 30, 2017.

11 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE
12 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
13 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
14 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE
15 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
16 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

26 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
27 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
28 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED
29 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
30 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL

1 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
2 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
3 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
4 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
5 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
6 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
7 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE
8 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
9 THE FISCAL YEAR ENDING JUNE 30, 2017.

10 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
11 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
12 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
13 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
14 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
15 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
17 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
18 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
19 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
20 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
21 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
22 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED
23 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
24 30, 2017.

25 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
26 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
27 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
28 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
29 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
30 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
4 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
8 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

10 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN
11 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
12 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE
13 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
14 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
16 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
17 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
18 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
19 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
20 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

24 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
25 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT
27 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
28 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
29 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
30 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR

1 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
2 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
3 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
4 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
5 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
6 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED
7 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
8 30, 2017.

9 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
10 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
11 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
12 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
13 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
14 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
15 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
16 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
17 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
18 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
19 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
20 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
21 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
22 THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF
23 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
24 YEAR ENDING JUNE 30, 2017.

25 (S) (RESERVED).

26 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING
27 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
28 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
29 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED
30 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE

1 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
2 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
3 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
4 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
5 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
6 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
7 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
8 THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF
9 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
10 YEAR ENDING JUNE 30, 2017.

11 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT
12 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH
13 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
14 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT
15 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA
16 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF
17 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
18 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR
19 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER
20 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
21 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
22 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
23 JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND
24 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
25 2017.

26 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH
27 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
28 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO
29 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND
30 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT

1 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF
2 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
3 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
4 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF
5 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
6 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
7 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
8 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED
9 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
10 30, 2017.

11 (W) MULTIMODAL TRANSPORTATION FUND.--THE FOLLOWING SUMS SET
12 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
13 HEREBY SPECIFICALLY APPROPRIATED FROM THE MULTIMODAL
14 TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE
15 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
16 EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
17 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
18 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
19 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
20 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
21 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE
22 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
23 THE FISCAL YEAR ENDING JUNE 30, 2017.

24 (X) STATE RACING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS
25 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 SPECIFICALLY APPROPRIATED FROM THE STATE RACING FUND TO THE
27 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
28 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
29 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
30 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR

1 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
2 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
3 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
4 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
5 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
6 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
7 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

8 (Y) ABLE SAVINGS PROGRAM FUND.--THE FOLLOWING SUMS SET FORTH
9 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
10 SPECIFICALLY APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO
11 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
12 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
14 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
15 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
16 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
17 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
18 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

22 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

23 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH
24 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
25 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
26 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
27 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
28 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
29 THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF
30 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL

1 YEAR ENDING JUNE 30, 2017. UNLESS OTHERWISE STATED, THE
2 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
3 YEAR.

4 SECTION 106. BLOCK GRANTS.

5 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS
6 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE
8 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
9 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS
10 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING
11 JULY 1, 2017.

12 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
13 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
14 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
15 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
16 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
17 COMMUNITY DEVELOPMENT NEEDS.

18 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
19 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
20 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
21 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
22 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
23 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
24 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
25 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
26 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

27 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
28 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
29 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
30 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,

1 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
2 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
3 VIOLENCE SERVICES.

4 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
5 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
6 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
7 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
8 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
9 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
10 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
11 CARE.

12 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
13 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
14 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
15 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
16 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
17 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
18 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
19 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

20 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
21 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
22 PERSONS.

23 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
24 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
25 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
26 SERIOUS EMOTIONAL DISTURBANCE.

27 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
28 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
29 TO COMBAT ALCOHOL AND DRUG ABUSE.

30 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD

1 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
2 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
3 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

4 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
5 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
6 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
7 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
8 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

9 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION
10 ASSISTANCE AGENCY.

11 THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA
12 HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART
13 AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY
14 THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS
15 MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE
16 AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL
17 FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO
18 HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER
19 EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

20 PART II

21 GENERAL FUND AND FEDERAL APPROPRIATIONS

22 FOR 2017-2018

23 SUBPART A

24 EXECUTIVE DEPARTMENT

25 SECTION 201. GOVERNOR.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

28 FOR THE OFFICE OF THE

29 GOVERNOR: INCLUDING THE

30 MAINTENANCE OF THE GOVERNOR'S

1 HOME, THE EXPENSE OF
2 ENTERTAINMENT OF OFFICIAL GUESTS
3 AND MEMBERS OF THE GENERAL
4 ASSEMBLY AND THE JUDICIARY,
5 PARTICIPATION IN THE GOVERNOR'S
6 CONFERENCE, THE EXPENSES OF THE
7 EXECUTIVE BOARD AND THE PAYMENT
8 OF TRAVELING EXPENSES OF PERSONS
9 OTHER THAN EMPLOYEES OF THE
10 COMMONWEALTH APPOINTED BY THE
11 GOVERNOR TO REPRESENT OR
12 OTHERWISE SERVE THE COMMONWEALTH.

13 STATE APPROPRIATION..... 6,548,000

14 SECTION 202. EXECUTIVE OFFICES.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE EXECUTIVE
17 OFFICES:

FEDERAL STATE

18 FOR THE OFFICE OF
19 ADMINISTRATION.

20 STATE APPROPRIATION..... 9,858,000

21 TO THE OFFICE OF
22 ADMINISTRATION FOR PAYMENT OF
23 MEDICARE PART B ENROLLMENT
24 PENALTIES.

25 STATE APPROPRIATION..... 100,000

26 FOR COMMONWEALTH TECHNOLOGY
27 SERVICES.

28 STATE APPROPRIATION..... 54,827,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR
2 COMMONWEALTH TECHNOLOGY SERVICES:

3 (1) "NSTIC GRANT."
4 FEDERAL APPROPRIATION..... 225,000

5 (2) "INFORMATION SHARING
6 INITIATIVE."
7 FEDERAL APPROPRIATION..... 246,000

8 FOR THE INSPECTOR GENERAL.
9 STATE APPROPRIATION..... 4,042,000

10 FOR INVESTIGATION OF WELFARE
11 FRAUD ACTIVITIES.
12 STATE APPROPRIATION..... 11,307,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR
16 INVESTIGATION OF WELFARE FRAUD
17 ACTIVITIES:

18 (1) "TANFBG - PROGRAM
19 ACCOUNTABILITY."
20 FEDERAL APPROPRIATION..... 1,500,000

21 (2) "FOOD STAMPS - PROGRAM
22 ACCOUNTABILITY."
23 FEDERAL APPROPRIATION..... 7,000,000

24 (3) "MEDICAL ASSISTANCE -
25 PROGRAM ACCOUNTABILITY."
26 FEDERAL APPROPRIATION..... 5,000,000

27 (4) "CCDFBG SUBSIDIZED DAY
28 CARE - FRAUD INVESTIGATION."
29 FEDERAL APPROPRIATION..... 905,000

30 FOR THE OFFICE OF THE BUDGET.

1

2 STATE APPROPRIATION..... 17,747,000

3 FOR THE OFFICE OF GENERAL

4 COUNSEL.

5 STATE APPROPRIATION..... 3,772,000

6 FOR THE AUDIT OF THE AUDITOR

7 GENERAL.

8 STATE APPROPRIATION..... 99,000

9 FOR THE PENNSYLVANIA HUMAN

10 RELATIONS COMMISSION.

11 STATE APPROPRIATION..... 8,770,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 PENNSYLVANIA HUMAN RELATIONS

16 COMMISSION:

17 (1) "EEOC - SPECIAL PROJECT

18 GRANT."

19 FEDERAL APPROPRIATION..... 1,000,000

20 (2) "HUD - SPECIAL PROJECT

21 GRANT."

22 FEDERAL APPROPRIATION..... 600,000

23 FOR THE COUNCIL ON THE ARTS.

24 STATE APPROPRIATION..... 839,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR THE

28 COUNCIL ON THE ARTS:

29 (1) "NATIONAL ENDOWMENT FOR

30 THE ARTS - ADMINISTRATION."

1

2 FEDERAL APPROPRIATION..... 980,000

3 FOR THE JUVENILE COURT JUDGES

4 COMMISSION.

5 STATE APPROPRIATION..... 2,835,000

6 FOR THE PENNSYLVANIA

7 COMMISSION ON CRIME AND

8 DELINQUENCY.

9 STATE APPROPRIATION..... 11,766,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR THE

13 PENNSYLVANIA COMMISSION ON CRIME

14 AND DELINQUENCY:

15 (1) "PLAN FOR JUVENILE

16 JUSTICE."

17 FEDERAL APPROPRIATION..... 150,000

18 (2) (RESERVED).

19 (3) "JUSTICE ASSISTANCE

20 GRANTS."

21 FEDERAL APPROPRIATION..... 12,000,000

22 (4) (RESERVED).

23 (5) "JUSTICE ASSISTANCE

24 GRANTS - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,300,000

26 (6) (RESERVED).

27 (7) (RESERVED).

28 (8) "STATISTICAL ANALYSIS

29 CENTER."

30 FEDERAL APPROPRIATION..... 200,000

1

2 (9) "CRIMINAL IDENTIFICATION

3 TECHNOLOGY."

4 FEDERAL APPROPRIATION..... 1,500,000

5 (10) "CRIME VICTIMS'

6 COMPENSATION SERVICES."

7 FEDERAL APPROPRIATION..... 8,500,000

8 (11) (RESERVED).

9 (12) (RESERVED).

10 (13) "CRIME VICTIMS'

11 ASSISTANCE."

12 FEDERAL APPROPRIATION..... 85,000,000

13 (14) (RESERVED).

14 (15) "VIOLENCE AGAINST WOMEN

15 FORMULA GRANT PROGRAM."

16 FEDERAL APPROPRIATION..... 7,000,000

17 (16) (RESERVED).

18 (17) "VIOLENCE AGAINST WOMEN

19 FORMULA GRANT PROGRAM -

20 ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 600,000

22 (18) (RESERVED).

23 (19) "RESIDENTIAL SUBSTANCE

24 ABUSE TREATMENT PROGRAM."

25 FEDERAL APPROPRIATION..... 1,300,000

26 (20) (RESERVED).

27 (21) "CRIME VICTIMS'

28 ASSISTANCE (VOCA) -

29 ADMINISTRATION/OPERATIONS."

30 FEDERAL APPROPRIATION..... 4,000,000

1

2 (22) "JUVENILE ACCOUNTABILITY

3 INCENTIVE PROGRAM."

4 FEDERAL APPROPRIATION..... 200,000

5 (23) (RESERVED) .

6 (24) (RESERVED) .

7 (25) (RESERVED) .

8 (26) "JUVENILE JUSTICE AND

9 DELINQUENCY PREVENTION."

10 FEDERAL APPROPRIATION..... 3,000,000

11 (27) (RESERVED) .

12 (28) "JUSTICE AND MENTAL

13 HEALTH COLLABORATION."

14 FEDERAL APPROPRIATION..... 250,000

15 (29) (RESERVED) .

16 (30) (RESERVED) .

17 (31) (RESERVED) .

18 (32) (RESERVED) .

19 (33) "ASSAULT SERVICES

20 PROGRAM."

21 FEDERAL APPROPRIATION..... 600,000

22 (34) (RESERVED) .

23 (35) (RESERVED) .

24 (36) (RESERVED) .

25 (37) (RESERVED) .

26 (38) (RESERVED) .

27 (39) (RESERVED) .

28 (40) (RESERVED) .

29 (41) (RESERVED) .

30 (42) (RESERVED) .

1		
2	(43) "SECOND CHANCE ACT -	
3	JUVENILE OFFENDER REENTRY."	
4	FEDERAL APPROPRIATION.....	1,000,000
5	(44) (RESERVED) .	
6	(45) (RESERVED) .	
7	(46) (RESERVED) .	
8	(47) (RESERVED) .	
9	(48) (RESERVED) .	
10	(49) "FORENSIC SCIENCE	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	1,000,000
13	(50) "JUSTICE REINVESTMENT	
14	INITIATIVE."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(51) (RESERVED) .	
17	(52) "ADAM WALSH	
18	IMPLEMENTATION SUPPORT."	
19	FEDERAL APPROPRIATION.....	750,000
20	(53) "BYRNE COMPETITIVE	
21	PROGRAM."	
22	FEDERAL APPROPRIATION.....	2,000,000
23	(54) "VOCA TRAINING."	
24	FEDERAL APPROPRIATION.....	900,000
25	FOR VICTIMS OF JUVENILE	
26	OFFENDERS.	
27	STATE APPROPRIATION.....	1,300,000
28	FOR VIOLENCE AND DELINQUENCY	
29	PREVENTION PROGRAMS.	
30	STATE APPROPRIATION.....	3,989,000

1
2 FOR INTERMEDIATE PUNISHMENT
3 TREATMENT PROGRAMS.

4 STATE APPROPRIATION..... 18,167,000

5 FOR JUVENILE PROBATION
6 SERVICES.

7 STATE APPROPRIATION..... 18,945,000

8 FOR GRANTS TO THE ARTS.

9 STATE APPROPRIATION..... 9,590,000

10 FOR LAW ENFORCEMENT
11 ACTIVITIES.

12 STATE APPROPRIATION..... 3,000,000

13 SECTION 203. LIEUTENANT GOVERNOR.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE LIEUTENANT

16 GOVERNOR: FEDERAL STATE

17 FOR THE OFFICE OF THE
18 LIEUTENANT GOVERNOR, INCLUDING
19 PAYMENT OF EXPENSES OF THE
20 RESIDENCE AT THE EDWARD MARTIN
21 MILITARY RESERVATION.

22 STATE APPROPRIATION..... 1,001,000

23 FOR THE BOARD OF PARDONS.

24 STATE APPROPRIATION..... 681,000

25 SECTION 204. ATTORNEY GENERAL.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE ATTORNEY

28 GENERAL: FEDERAL STATE

29 FOR GENERAL GOVERNMENT
30 OPERATIONS OF THE OFFICE OF

1 ATTORNEY GENERAL.
2 STATE APPROPRIATION..... 39,363,000
3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT
5 THE SUM APPROPRIATED FOR GENERAL
6 GOVERNMENT OPERATIONS:
7 (1) "STATE MEDICAID FRAUD
8 CONTROL UNITS."
9 FEDERAL APPROPRIATION..... 7,795,000
10 (2) "MIDDLE ATLANTIC - GREAT
11 LAKES ORGANIZED CRIME LAW
12 ENFORCEMENT NETWORK."
13 FEDERAL APPROPRIATION..... 7,979,000
14 FOR DRUG LAW ENFORCEMENT.
15 STATE APPROPRIATION..... 28,966,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR DRUG LAW
19 ENFORCEMENT:
20 (1) "HIGH INTENSITY DRUG
21 TRAFFICKING AREAS."
22 FEDERAL APPROPRIATION..... 5,308,000
23 FOR LOCAL DRUG TASK FORCES AND
24 A DRUG STRIKE TASK FORCE.
25 STATE APPROPRIATION..... 12,975,000
26 FOR A JOINT LOCAL-STATE
27 FIREARM TASK FORCE IN A CITY OF
28 THE FIRST CLASS.
29 STATE APPROPRIATION..... 4,040,000
30 FOR WITNESS RELOCATION

1 PROGRAMS.

2 STATE APPROPRIATION..... 1,215,000

3 FOR CHILD PREDATOR

4 INTERCEPTION UNIT.

5 STATE APPROPRIATION..... 4,767,000

6 FOR TOBACCO LAW ENFORCEMENT.

7 STATE APPROPRIATION..... 2,057,000

8 FOR TRIALS RESULTING FROM

9 INDICTMENTS BY MULTICOUNTY GRAND

10 JURIES.

11 STATE APPROPRIATION..... 200,000

12 FOR A MOBILE STREET CRIMES

13 UNIT.

14 STATE APPROPRIATION..... 2,000,000

15 SECTION 205. AUDITOR GENERAL.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE AUDITOR

18 GENERAL: FEDERAL STATE

19 FOR THE DEPARTMENT OF THE

20 AUDITOR GENERAL FOR POSTAUDITING,

21 ANNUALLY, PERIODICALLY OR

22 SPECIALLY, THE AFFAIRS OF ANY

23 DEPARTMENT, BOARD OR COMMISSION

24 WHICH IS SUPPORTED OUT OF THE

25 GENERAL FUND, DISTRICT JUSTICES,

26 OTHER FINING OFFICES, VOLUNTEER

27 FIREMEN'S RELIEF ASSOCIATION

28 FUNDS AND THE OFFICES OF

29 STATEWIDE ELECTED OFFICIALS AND

30 FOR THE PROPER AUDITING OF

1 APPROPRIATIONS FOR OR RELATING
2 TO PUBLIC ASSISTANCE, INCLUDING
3 ANY FEDERAL SUMS SUPPLEMENTING
4 SUCH APPROPRIATIONS.

5 STATE APPROPRIATION..... 40,136,000
6 FOR THE BOARD OF CLAIMS.

7 STATE APPROPRIATION..... 1,822,000

8 SECTION 206. TREASURY DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE TREASURY

11 DEPARTMENT: FEDERAL STATE

12 FOR GENERAL GOVERNMENT
13 OPERATIONS OF THE TREASURY
14 DEPARTMENT INCLUDING THE
15 ADMINISTRATION OF ARTICLE XIII.1
16 OF THE ACT OF APRIL 9, 1929
17 (P.L.343, NO.176), KNOWN AS THE
18 FISCAL CODE.

19 STATE APPROPRIATION..... 36,990,000
20 FOR THE BOARD OF FINANCE AND
21 REVENUE.

22 STATE APPROPRIATION..... 2,956,000
23 FOR DIVESTITURE REIMBURSEMENT.

24 STATE APPROPRIATION..... 23,000

25 FOR THE PAYMENT OF THE
26 COMMONWEALTH'S PORTION OF THE
27 EXPENSES OF VARIOUS COUNCILS,
28 COMMISSIONS, CONFERENCES, BOARDS,
29 ASSOCIATIONS, COALITIONS AND
30 INSTITUTES WHICH ARE MULTISTATE

1 ORGANIZATIONS OF WHICH THE
2 COMMONWEALTH HAS BEEN A MEMBER
3 FOR AT LEAST ONE YEAR AND WHICH
4 MEMBERSHIP ENABLES THE
5 COMMONWEALTH GOVERNMENT TO
6 REPRESENT THE CITIZENS OF
7 PENNSYLVANIA, SUCH ORGANIZATIONS
8 BEING DESIGNED TO PROMOTE OR
9 PROTECT THE MEMBER STATES'
10 INTERESTS, OR WHICH PROMOTE
11 GOVERNMENTAL FINANCIAL EXCELLENCE
12 OR ACCOUNTABILITY.

13 STATE APPROPRIATION..... 901,000

14 FOR PUBLISHING STATEMENTS OF
15 THE GENERAL FUND AND OTHER FUNDS
16 OF THE COMMONWEALTH.

17 STATE APPROPRIATION..... 15,000

18 FOR INFORMATION TECHNOLOGY
19 MODERNIZATION.

20 STATE APPROPRIATION..... 1,870,000

21 FOR TRANSFER TO THE ABLE
22 SAVINGS PROGRAM FUND, FOR
23 ADMINISTRATION OF THE
24 PENNSYLVANIA ABLE SAVINGS
25 PROGRAM.

26 STATE APPROPRIATION..... 1,130,000

27 FOR PAYMENT OF LAW ENFORCEMENT
28 AND EMERGENCY RESPONSE PERSONNEL
29 DEATH BENEFITS.

30 STATE APPROPRIATION..... 2,980,000

1
2 FOR COMPENSATION OF THE
3 COMMONWEALTH'S LOAN AND TRANSFER
4 AGENT FOR SERVICES AND EXPENSES
5 IN CONNECTION WITH THE
6 REGISTRATION, TRANSFER AND
7 PAYMENT OF INTEREST ON BONDS OF
8 THE COMMONWEALTH AND OTHER
9 SERVICES REQUIRED TO BE PERFORMED
10 BY THE LOAN AND TRANSFER AGENT.

11 STATE APPROPRIATION..... 50,000

12 FOR GENERAL OBLIGATION DEBT
13 SERVICE OR TO PAY ALL ARBITRAGE
14 REBATES TO THE FEDERAL GOVERNMENT
15 REQUIRED UNDER SECTION 148 OF THE
16 INTERNAL REVENUE CODE OF 1986
17 (PUBLIC LAW 99-514, 26 U.S.C. §
18 148).

19 STATE APPROPRIATION..... 1,120,000,000

20 SECTION 207. DEPARTMENT OF AGING.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE DEPARTMENT OF

23 AGING: FEDERAL STATE

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR AGING
27 SERVICES:

28 (1) "PROGRAMS FOR THE AGING -
29 TITLE III - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 1,781,000

1

2 (2) "PROGRAMS FOR THE AGING -

3 TITLE V - ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 127,000

5 (3) MEDICAL ASSISTANCE -

6 ADMINISTRATION.

7 FEDERAL APPROPRIATION..... 2,354,000

8 (4) "PROGRAMS FOR THE AGING -

9 TITLE VII - ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 352,000

11 (5) "PROGRAMS FOR THE AGING -

12 TITLE III."

13 FEDERAL APPROPRIATION..... 52,000,000

14 (6) "PROGRAMS FOR THE AGING -

15 NUTRITION."

16 FEDERAL APPROPRIATION..... 10,000,000

17 (7) "PROGRAMS FOR THE AGING -

18 TITLE V - EMPLOYMENT."

19 FEDERAL APPROPRIATION..... 8,000,000

20 (8) "PROGRAMS FOR THE AGING -

21 TITLE VII - ELDER RIGHTS

22 PROTECTION."

23 FEDERAL APPROPRIATION..... 4,700,000

24 (9) "MEDICAL ASSISTANCE -

25 ATTENDANT CARE."

26 FEDERAL APPROPRIATION..... 63,818,000

27 (10) "MEDICAL ASSISTANCE -

28 SUPPORT."

29 FEDERAL APPROPRIATION..... 9,000,000

30 (11) "MEDICAL ASSISTANCE -

1 NURSING HOME TRANSITION
 2 ADMINISTRATION."
 3 FEDERAL APPROPRIATION..... 700,000

4 (12) "PREADMISSION
 5 ASSESSMENT."
 6 FEDERAL APPROPRIATION..... 20,566,000

7 (13) "PROGRAMS FOR THE AGING
 8 - TITLE III - CAREGIVER SUPPORT."
 9 FEDERAL APPROPRIATION..... 10,000,000

10 SECTION 208. DEPARTMENT OF AGRICULTURE.

11 THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE DEPARTMENT OF
 13 AGRICULTURE:
 14 FOR GENERAL GOVERNMENT
 15 OPERATIONS OF THE DEPARTMENT OF
 16 AGRICULTURE.

17 STATE APPROPRIATION.....		31,110,000
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18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT
 20 THE SUM APPROPRIATED FOR GENERAL
 21 GOVERNMENT OPERATIONS:

22 (1) "PENNSYLVANIA PLANT PEST
 23 DETECTION SYSTEM."
 24 FEDERAL APPROPRIATION..... 1,300,000

25 (2) "POULTRY GRADING
 26 SERVICE."
 27 FEDERAL APPROPRIATION..... 100,000

28 (3) "MEDICATED FEED MILL
 29 INSPECTION."
 30 FEDERAL APPROPRIATION..... 100,000

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(4) "NATIONAL SCHOOL LUNCH
ADMINISTRATION."
FEDERAL APPROPRIATION..... 1,700,000

(5) "EMERGENCY FOOD
ASSISTANCE."
FEDERAL APPROPRIATION..... 4,000,000

IN ADDITION TO THE SPECIFIC
AMOUNTS APPROPRIATED HEREIN, ALL
OTHER MONEY RECEIVED FROM THE
FEDERAL GOVERNMENT FOR EMERGENCY
FOOD ASSISTANCE ARE HEREBY
APPROPRIATED TO SUCH PROGRAM.

(6) "BIOFUEL INFRASTRUCTURE
PARTNERSHIP."
FEDERAL APPROPRIATION..... 7,000,000

(7) "PESTICIDE ENFORCEMENT,
CERTIFICATION, TRAINING AND
CONTROL PROGRAM."
FEDERAL APPROPRIATION..... 1,000,000

(8) "AGRICULTURAL RISK
PROTECTION."
FEDERAL APPROPRIATION..... 1,000,000

(9) "COMMODITY SUPPLEMENTAL
FOOD."
FEDERAL APPROPRIATION..... 3,500,000

IN ADDITION TO THE SPECIFIC
AMOUNTS APPROPRIATED HEREIN, ALL
OTHER MONEY RECEIVED FROM THE
FEDERAL GOVERNMENT FOR COMMODITY

1 SUPPLEMENTAL FOOD ARE HEREBY
2 APPROPRIATED TO SUCH PROGRAM.

3 (10) "ORGANIC COST
4 DISTRIBUTION."

5 FEDERAL APPROPRIATION..... 650,000

6 (11) "ANIMAL DISEASE
7 CONTROL."

8 FEDERAL APPROPRIATION..... 4,000,000

9 (12) "FOOD ESTABLISHMENT
10 INSPECTIONS."

11 FEDERAL APPROPRIATION..... 3,500,000

12 (13) "INTEGRATED PEST
13 MANAGEMENT."

14 FEDERAL APPROPRIATION..... 250,000

15 (14) "JOHNE'S DISEASE HERD
16 PROJECT."

17 FEDERAL APPROPRIATION..... 2,000,000

18 (15) "AVIAN INFLUENZA
19 SURVEILLANCE AND RESPONSE."

20 FEDERAL APPROPRIATION..... 25,000,000

21 (16) (RESERVED).

22 (17) (RESERVED).

23 (18) "SCRAPIE DISEASE
24 CONTROL."

25 FEDERAL APPROPRIATION..... 60,000

26 (19) "MONITORING FOOT AND
27 MOUTH DISEASE."

28 FEDERAL APPROPRIATION..... 150,000

29 (20) (RESERVED).

30 (21) "INNOVATIVE NUTRIENT AND

1	SEDIMENT REDUCTION."	
2	FEDERAL APPROPRIATION.....	750,000
3	(22) "ANIMAL IDENTIFICATION."	
4	FEDERAL APPROPRIATION.....	2,000,000
5	(23) "SPECIALTY CROPS."	
6	FEDERAL APPROPRIATION.....	2,500,000
7	(24) "EMERALD ASH BORER	
8	MITIGATION."	
9	FEDERAL APPROPRIATION.....	800,000
10	(25) "MEDIATION GRANT."	
11	FEDERAL APPROPRIATION.....	200,000
12	(26) "FARMLAND PROTECTION."	
13	FEDERAL APPROPRIATION.....	6,000,000
14	(27) "CROP INSURANCE."	
15	FEDERAL APPROPRIATION.....	2,000,000
16	(28) "SPOTTED LANTERNFLY."	
17	FEDERAL APPROPRIATION.....	5,000,000
18	(29) "ANIMAL FEED REGULATORY	
19	PROGRAM."	
20	FEDERAL APPROPRIATION.....	2,000,000
21	FOR AGRICULTURAL EXCELLENCE	
22	PROGRAMS.	
23	STATE APPROPRIATION.....	1,331,000
24	FOR FARMERS MARKET FOOD	
25	COUPONS.	
26	STATE APPROPRIATION.....	2,079,000
27	THE FOLLOWING FEDERAL AMOUNTS	
28	ARE APPROPRIATED TO SUPPLEMENT	
29	THE SUM APPROPRIATED FOR FARMERS	
30	MARKET FOOD COUPONS:	

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2 (1) "FARMERS MARKET FOOD

3 COUPONS."

4 FEDERAL APPROPRIATION..... 3,500,000

5 (2) "SENIOR FARMERS MARKET

6 NUTRITION."

7 FEDERAL APPROPRIATION..... 2,200,000

8 IN ADDITION TO THE SPECIFIC

9 AMOUNTS APPROPRIATED HEREIN, ALL

10 OTHER MONEY RECEIVED FROM THE

11 FEDERAL GOVERNMENT FOR FARMERS

12 MARKET FOOD COUPONS AND SENIOR

13 FARMERS MARKET NUTRITION ARE

14 HEREBY APPROPRIATED TO SUCH

15 PROGRAM.

16 FOR AGRICULTURAL RESEARCH.

17 STATE APPROPRIATION..... 1,687,000

18 FOR AGRICULTURAL PROMOTION,

19 EDUCATION AND EXPORTS.

20 STATE APPROPRIATION..... 303,000

21 FOR HARDWOODS RESEARCH AND

22 PROMOTION.

23 STATE APPROPRIATION..... 424,000

24 FOR DEVELOPMENT AND OPERATION

25 OF AN OPEN LIVESTOCK SHOW,

26 INCLUDING CATTLE, SWINE, SHEEP

27 AND HORSES.

28 STATE APPROPRIATION..... 215,000

29 FOR PLANNING AND STAGING OF AN

30 OPEN DAIRY SHOW.

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2 STATE APPROPRIATION..... 215,000

3 FOR YOUTH SHOWS.

4 STATE APPROPRIATION..... 169,000

5 FOR GRANTS TO COUNTIES FOR THE

6 PURCHASE OF FOOD TO BE PROVIDED

7 TO NEEDY PERSONS IN THIS

8 COMMONWEALTH. THIS AMOUNT

9 INCLUDES UP TO \$1,000,000 FOR THE

10 PENNSYLVANIA AGRICULTURAL SURPLUS

11 SYSTEM PROGRAM, UP TO \$1,000,000

12 FOR THE EMERGENCY FOOD ASSISTANCE

13 DEVELOPMENT PROGRAM AND UP TO

14 \$500,000 FOR THE COST OF

15 DISTRIBUTING TEFAP COMMODITIES TO

16 COUNTIES.

17 STATE APPROPRIATION..... 19,188,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED FOR PRODUCT

20 PROMOTION AND MARKETING:

21 (1) "MARKET IMPROVEMENT."

22 FEDERAL APPROPRIATION..... 250,000

23 FOR FOOD MARKETING AND

24 RESEARCH.

25 STATE APPROPRIATION..... 494,000

26 FOR TRANSFER FROM THE GENERAL

27 FUND TO THE NUTRIENT MANAGEMENT

28 FUND.

29 STATE APPROPRIATION..... 2,714,000

30 FOR TRANSFER FROM THE GENERAL

1 FUND TO THE CONSERVATION
 2 DISTRICT FUND.
 3 STATE APPROPRIATION..... 869,000
 4 FOR TRANSFER FROM THE GENERAL
 5 FUND TO THE AGRICULTURAL COLLEGE
 6 LAND SCRIP FUND RESTRICTED
 7 ACCOUNT.
 8 STATE APPROPRIATION..... 52,313,000
 9 FOR TRANSFER FROM THE GENERAL
 10 FUND TO THE PENNSYLVANIA
 11 PREFERRED TRADEMARK LICENSING
 12 FUND.
 13 STATE APPROPRIATION..... 605,000
 14 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
 15 THE FOLLOWING AMOUNTS ARE
 16 APPROPRIATED TO THE DEPARTMENT OF
 17 COMMUNITY AND ECONOMIC
 18 DEVELOPMENT: FEDERAL STATE
 19 FOR GENERAL GOVERNMENT
 20 OPERATIONS OF THE DEPARTMENT OF
 21 COMMUNITY AND ECONOMIC
 22 DEVELOPMENT.
 23 STATE APPROPRIATION..... 16,300,000
 24 THE FOLLOWING FEDERAL AMOUNTS
 25 ARE APPROPRIATED TO SUPPLEMENT
 26 THE SUM APPROPRIATED FOR GENERAL
 27 GOVERNMENT OPERATIONS:
 28 (1) "ARC - STATE TECHNICAL
 29 ASSISTANCE."
 30 FEDERAL APPROPRIATION..... 225,000

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2 (2) "DOE WEATHERIZATION -

3 ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 1,300,000

5 (3) (RESERVED).

6 (4) "SCDBG - ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 4,000,000

8 (4.1) "SCDBG - NEIGHBORHOOD

9 STABILIZATION - ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 800,000

11 (4.2) "SCDBG - DISASTER

12 RECOVERY ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 1,500,000

14 (5) "CSBG - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,607,000

16 (6) "LIHEABG -

17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,500,000

19 (7) (RESERVED).

20 (8) (RESERVED).

21 (9) "STATE SMALL BUSINESS

22 CREDIT INITIATIVE -

23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 487,000

25 (10) "EMG SOLUTIONS

26 ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 1,000,000

28 (11) "FEDERAL GRANT

29 INITIATIVES."

30 FEDERAL APPROPRIATION..... 3,000,000

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2 FOR THE CENTER FOR LOCAL
3 GOVERNMENT SERVICES.
4 STATE APPROPRIATION..... 4,132,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR THE
8 CENTER FOR LOCAL GOVERNMENT
9 SERVICES:

10 (1) "ECONOMIC ADJUSTMENT
11 ASSISTANCE."

12 FEDERAL APPROPRIATION..... 9,000,000
13 FOR THE OFFICE OF OPEN
14 RECORDS.

15 STATE APPROPRIATION..... 2,915,000
16 FOR THE OFFICE OF
17 INTERNATIONAL BUSINESS
18 DEVELOPMENT.

19 STATE APPROPRIATION..... 5,800,000
20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR THE
23 OFFICE OF INTERNATIONAL BUSINESS
24 DEVELOPMENT:

25 (1) "SBA STATE TRADE AND
26 EXPORT PROMOTION (STEP)."

27 FEDERAL APPROPRIATION..... 950,000
28 FOR THE PURPOSE OF MARKETING
29 TO ATTRACT TOURISTS TO THIS
30 COMMONWEALTH.

1

2 STATE APPROPRIATION..... 12,892,000

3 FOR THE PURPOSE OF MARKETING

4 TO ATTRACT BUSINESS TO THIS

5 COMMONWEALTH.

6 STATE APPROPRIATION..... 1,990,000

7 FOR TRANSFER FROM THE GENERAL

8 FUND TO THE MUNICIPALITIES

9 FINANCIAL RECOVERY REVOLVING

10 FUND.

11 STATE APPROPRIATION..... 2,550,000

12 FOR TRANSFER FROM THE GENERAL

13 FUND TO THE BEN FRANKLIN

14 TECHNOLOGY DEVELOPMENT AUTHORITY

15 FUND. NOT LESS THAN 80% OF THIS

16 AMOUNT SHALL BE PROVIDED TO THE

17 BEN FRANKLIN TECHNOLOGY PARTNERS.

18 STATE APPROPRIATION..... 14,500,000

19 FOR PENNSYLVANIA FIRST.

20 STATE APPROPRIATION..... 15,000,000

21 FOR MUNICIPAL ASSISTANCE

22 PROGRAM.

23 STATE APPROPRIATION..... 546,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED FOR FLOODPLAIN

26 MANAGEMENT:

27 (1) "FEMA - MAPPING."

28 FEDERAL APPROPRIATION..... 200,000

29 (2) "FEMA - TECHNICAL

30 ASSISTANCE."

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2 FEDERAL APPROPRIATION..... 450,000

3 FOR THE KEYSTONE COMMUNITIES

4 PROGRAM.

5 STATE APPROPRIATION..... 13,507,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR KEYSTONE

9 COMMUNITIES:

10 (1) "DOE WEATHERIZATION."

11 FEDERAL APPROPRIATION..... 18,000,000

12 (2) "SCDBG - HUD DISASTER

13 RECOVERY."

14 FEDERAL APPROPRIATION..... 2,000,000

15 (3) "EMERGENCY SHELTER FOR

16 THE HOMELESS."

17 FEDERAL APPROPRIATION..... 2,000,000

18 (4) "LIHEABG - WEATHERIZATION

19 PROGRAM." IN ADDITION TO THE

20 SPECIFIC AMOUNTS APPROPRIATED

21 HEREIN, ALL OTHER MONEY RECEIVED

22 FROM THE FEDERAL GOVERNMENT FOR

23 THE WEATHERIZATION PORTION OF THE

24 LIHEAP PROGRAM, EITHER THROUGH AN

25 INCREASE IN THE REGULAR PROGRAM

26 OR PURSUANT TO A PRESIDENTIAL

27 RELEASE OF CONTINGENCY FUNDS, ARE

28 HEREBY APPROPRIATED TO THIS

29 PROGRAM.

30 FEDERAL APPROPRIATION..... 48,000,000

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2 (5) "SCDBG - DISASTER

3 RECOVERY GRANT."

4 FEDERAL APPROPRIATION..... 56,000,000

5 (6) "SCDBG - NEIGHBORHOOD

6 STABILIZATION PROGRAM."

7 FEDERAL APPROPRIATION..... 17,000,000

8 (7) "ASSETS FOR

9 INDEPENDENCE."

10 FEDERAL APPROPRIATION..... 500,000

11 (8) "EMG SOLUTIONS PROGRAM."

12 FEDERAL APPROPRIATION..... 12,000,000

13 (9) "CSBG - PROGRAM."

14 FEDERAL APPROPRIATION..... 50,000,000

15 FOR PARTNERSHIPS FOR REGIONAL

16 ECONOMIC PERFORMANCE.

17 STATE APPROPRIATION..... 9,880,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR

21 PARTNERSHIPS FOR REGIONAL

22 ECONOMIC PERFORMANCE:

23 (1) "STATE SMALL BUSINESS

24 CREDIT INITIATIVE."

25 FEDERAL APPROPRIATION..... 20,000,000

26 FOR MANUFACTURING

27 PENNSYLVANIA.

28 STATE APPROPRIATION..... 12,000,000

29 FOR EARLY INTERVENTION FOR

30 DISTRESSED MUNICIPALITIES.

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2	STATE APPROPRIATION.....	2,367,000
3	FOR TOURISM PROMOTION RELATED	
4	TO ACCREDITED ZOOS.	
5	STATE APPROPRIATION.....	750,000
6	FOR THE PENNSYLVANIA	
7	INFRASTRUCTURE TECHNOLOGY	
8	ASSISTANCE PROGRAM.	
9	STATE APPROPRIATION.....	1,750,000
10	FOR SUPER COMPUTER CENTER	
11	PROJECTS.	
12	STATE APPROPRIATION.....	500,000
13	FOR POWDERED METALS.	
14	STATE APPROPRIATION.....	100,000
15	FOR A RURAL LEADERSHIP	
16	TRAINING PROGRAM.	
17	STATE APPROPRIATION.....	100,000
18	FOR GRANTS TO ISSUING	
19	AUTHORITIES UNDER THE	
20	INFRASTRUCTURE AND FACILITIES	
21	IMPROVEMENT PROGRAM.	
22	STATE APPROPRIATION.....	18,000,000
23	FOR THE PREVENTION OF MILITARY	
24	BASE REALIGNMENT AND CLOSURE.	
25	STATE APPROPRIATION.....	550,000
26	FOR PUBLIC TELEVISION	
27	TECHNOLOGY.	
28	STATE APPROPRIATION.....	250,000
29	FOR LOCAL MUNICIPAL RELIEF.	
30	STATE APPROPRIATION.....	9,000,000

1 SECTION 210. (RESERVED).

2 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF
5 CONSERVATION AND NATURAL

6 RESOURCES: FEDERAL STATE

7 FOR GENERAL GOVERNMENT
8 OPERATIONS OF THE DEPARTMENT OF
9 CONSERVATION AND NATURAL
10 RESOURCES.

11 STATE APPROPRIATION..... 20,489,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR GENERAL
15 GOVERNMENT OPERATIONS:

16 (1) "TOPOGRAPHIC AND GEOLOGIC
17 SURVEY GRANTS."

18 FEDERAL APPROPRIATION..... 500,000

19 (2) "UNITED STATES ENDOWMENT
20 - HEALTHY WATERSHED."

21 FEDERAL APPROPRIATION..... 200,000

22 (3) (RESERVED).

23 (4) "LAND AND WATER
24 CONSERVATION FUND." IN ADDITION
25 TO THESE FUNDS, ANY CONTINGENCY
26 FUNDS MADE AVAILABLE TO THE
27 COMMONWEALTH UNDER THE FEDERAL
28 LAND AND WATER CONSERVATION FUND
29 ACT ARE HEREBY APPROPRIATED.

30 FEDERAL APPROPRIATION..... 9,000,000

1

2 (5) (RESERVED) .

3 (6) "HIGHLANDS CONSERVATION

4 PROGRAM."

5 FEDERAL APPROPRIATION..... 4,500,000

6 (7) "COOPERATIVE ENDANGERED

7 SPECIES."

8 FEDERAL APPROPRIATION..... 28,000

9 FOR STATE PARKS OPERATIONS.

10 STATE APPROPRIATION..... 51,171,000

11 FOR STATE FORESTS OPERATIONS

12 AND FOREST PEST MANAGEMENT.

13 STATE APPROPRIATION..... 22,742,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR STATE

17 FORESTS:

18 (1) "FOREST FIRE PROTECTION

19 AND CONTROL."

20 FEDERAL APPROPRIATION..... 2,000,000

21 (2) "FORESTRY INCENTIVES AND

22 AGRICULTURAL CONSERVATION."

23 FEDERAL APPROPRIATION..... 75,000

24 (3) "FOREST MANAGEMENT AND

25 PROCESSING."

26 FEDERAL APPROPRIATION..... 3,800,000

27 (4) "AID TO VOLUNTEER FIRE

28 COMPANIES."

29 FEDERAL APPROPRIATION..... 750,000

30 (4.1) (RESERVED) .

1

2 (5) "WETLAND PROTECTION

3 FUND."

4 FEDERAL APPROPRIATION..... 300,000

5 (6) "FOREST INSECT AND

6 DISEASE CONTROL."

7 FEDERAL APPROPRIATION..... 4,000,000

8 (7) "NATURAL RESOURCE

9 CONSERVATION SERVICE."

10 FEDERAL APPROPRIATION..... 264,000

11 (8) "NATIONAL FISH AND

12 WILDLIFE FOUNDATION."

13 FEDERAL APPROPRIATION..... 1,000,000

14 FOR HERITAGE AND OTHER PARKS.

15 STATE APPROPRIATION..... 2,875,000

16 FOR PAYMENT OF ANNUAL FIXED

17 CHARGES IN LIEU OF TAXES TO

18 COUNTIES AND TOWNSHIPS ON LAND

19 ACQUIRED FOR WATER CONSERVATION

20 AND FLOOD CONTROL.

21 STATE APPROPRIATION..... 65,000

22 FOR PAYMENT OF ANNUAL FIXED

23 CHARGES IN LIEU OF TAXES TO

24 POLITICAL SUBDIVISIONS FOR SCHOOL

25 DISTRICTS ON LANDS ACQUIRED BY

26 THE COMMONWEALTH FOR PROJECT 70.

27 STATE APPROPRIATION..... 88,000

28 FOR PAYMENT OF ANNUAL FIXED

29 CHARGES IN LIEU OF TAXES TO

30 COUNTIES, SCHOOL DISTRICTS AND

1 TOWNSHIPS ON FOREST LANDS.
 2 STATE APPROPRIATION..... 7,731,000
 3 FOR PAYMENT OF ANNUAL FIXED
 4 CHARGES IN LIEU OF TAXES TO
 5 COUNTIES, SCHOOL DISTRICTS AND
 6 LOCAL MUNICIPALITIES ON STATE
 7 PARK LANDS.

8 STATE APPROPRIATION..... 425,000
 9 SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE DEPARTMENT OF
 12 CRIMINAL JUSTICE:
 13 FOR GENERAL GOVERNMENT
 14 OPERATIONS OF THE DEPARTMENT OF
 15 CRIMINAL JUSTICE.

	FEDERAL	STATE
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STATE APPROPRIATION.....		48,569,000
FOR INMATE MEDICAL CARE.		

STATE APPROPRIATION.....		252,173,000
FOR INMATE EDUCATION AND		
TRAINING.		

STATE APPROPRIATION.....		42,456,000
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22 THE FOLLOWING FEDERAL AMOUNTS
 23 ARE APPROPRIATED TO SUPPLEMENT
 24 THE SUM APPROPRIATED FOR INMATE
 25 EDUCATION AND TRAINING:

(1) "CORRECTIONAL EDUCATION."		
FEDERAL APPROPRIATION.....	750,000	

(2) "IMPROVING RE-ENTRY		
EDUCATION."		
FEDERAL APPROPRIATION.....	650,000	

1

2 FOR THE STATE CORRECTIONAL

3 INSTITUTIONS.

4 STATE APPROPRIATION..... 1,953,694,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR THE

8 STATE CORRECTIONAL INSTITUTIONS:

9 (1) "REIMBURSEMENT FOR ALIEN

10 INMATES."

11 FEDERAL APPROPRIATION..... 1,900,000

12 (2) "CHANGING OFFENDER

13 BEHAVIOR."

14 FEDERAL APPROPRIATION..... 25,000

15 FOR STATE FIELD SUPERVISION.

16 STATE APPROPRIATION..... 126,568,000

17 FOR BOARD OF PROBATION AND

18 PAROLE.

19 STATE APPROPRIATION..... 11,285,000

20 FOR THE STATE SEXUAL OFFENDERS

21 ASSESSMENT BOARD.

22 STATE APPROPRIATION..... 6,397,000

23 FOR OFFICE OF VICTIM ADVOCATE.

24 STATE APPROPRIATION..... 2,371,000

25 FOR PAYMENTS FOR GRANTS-IN-AID

26 TO COUNTIES FOR PROVIDING

27 IMPROVED ADULT PROBATION

28 SERVICES.

29 STATE APPROPRIATION..... 16,222,000

30 SECTION 213. (RESERVED).

1 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE DEPARTMENT OF

4 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

5 FOR GENERAL GOVERNMENT
6 OPERATIONS OF THE DEPARTMENT OF
7 DRUG AND ALCOHOL PROGRAMS.

8 STATE APPROPRIATION..... 1,495,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR GENERAL
12 GOVERNMENT OPERATIONS:

13 (1) "SABG - ADMINISTRATION
14 AND OPERATION."

15 FEDERAL APPROPRIATION..... 8,617,000

16 (2) "SUBSTANCE ABUSE SPECIAL
17 PROJECTS - ADMINISTRATION AND
18 OPERATION."

19 FEDERAL APPROPRIATION..... 2,934,000

20 (3) "OPIOID - STATE TARGETED
21 RESPONSE - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 2,121,000

23 FOR ASSISTANCE TO DRUG AND
24 ALCOHOL PROGRAMS.

25 STATE APPROPRIATION..... 44,732,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR
29 ASSISTANCE TO DRUG AND ALCOHOL
30 PROGRAMS:

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(1) "SABG - DRUG AND ALCOHOL SERVICES."

FEDERAL APPROPRIATION..... 59,452,000

(2) "OPIOID - STATE TARGETED RESPONSE."

FEDERAL APPROPRIATION..... 45,593,000

(3) "SUBSTANCE ABUSE SPECIAL PROJECTS GRANTS."

FEDERAL APPROPRIATION..... 14,281,000

SECTION 215. DEPARTMENT OF EDUCATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF EDUCATION:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF EDUCATION.

STATE APPROPRIATION..... 26,143,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "ADULT BASIC EDUCATION - ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,114,000

(2) "EDUCATION OF EXCEPTIONAL CHILDREN - ADMINISTRATION."

FEDERAL APPROPRIATION..... 12,000,000

(3) "SPECIAL EDUCATION - STATE PERSONNEL DEVELOPMENT."

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2	FEDERAL APPROPRIATION.....	2,394,000
3	(4) "ESEA - TITLE I -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	12,333,000
6	(5) "STATE APPROVING AGENCY	
7	(VA)."	
8	FEDERAL APPROPRIATION.....	1,800,000
9	(6) "FOOD AND NUTRITION	
10	SERVICE."	
11	FEDERAL APPROPRIATION.....	21,000,000
12	(7) "MIGRANT EDUCATION -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	700,000
15	(8) "VOCATIONAL EDUCATION -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	3,910,000
18	(9) "TITLE II - IMPROVING	
19	TEACHER QUALITY -	
20	ADMINISTRATION/STATE."	
21	FEDERAL APPROPRIATION.....	7,400,000
22	(10) (RESERVED).	
23	(11) "HOMELESS ASSISTANCE."	
24	FEDERAL APPROPRIATION.....	4,870,000
25	(12) "PRESCHOOL GRANTS."	
26	FEDERAL APPROPRIATION.....	890,000
27	(13) "SCHOOL HEALTH EDUCATION	
28	PROGRAMS."	
29	FEDERAL APPROPRIATION.....	600,000
30	(14) "PRESCHOOL DEVELOPMENT	

1	GRANTS."	
2	FEDERAL APPROPRIATION.....	30,000,000
3	(15) "TROOPS TO TEACHERS."	
4	FEDERAL APPROPRIATION.....	400,000
5	(16) (RESERVED) .	
6	(17) (RESERVED) .	
7	(18) "ADVANCED PLACEMENT	
8	TESTING."	
9	FEDERAL APPROPRIATION.....	820,000
10	(19) "MEDICAL ASSISTANCE -	
11	NURSES AIDE TRAINING."	
12	FEDERAL APPROPRIATION.....	370,000
13	(20) "STATE AND COMMUNITY	
14	HIGHWAY SAFETY."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(21) (RESERVED) .	
17	(22) "TITLE IV - 21ST CENTURY	
18	COMMUNITY LEARNING CENTERS -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	4,000,000
21	(23) "NATIONAL ASSESSMENT OF	
22	EDUCATIONAL PROGRESS (NAEP) ."	
23	FEDERAL APPROPRIATION.....	148,000
24	(24) "MIGRANT EDUCATION	
25	COORDINATION PROGRAM."	
26	FEDERAL APPROPRIATION.....	130,000
27	(25) (RESERVED) .	
28	(26) (RESERVED) .	
29	(27) "SCHOOL IMPROVEMENT	
30	GRANTS."	

1

2 FEDERAL APPROPRIATION..... 40,000,000

3 (28) "STRIVING READERS."

4 FEDERAL APPROPRIATION..... 50,156,000

5 (29) "STUDENT SUPPORT AND

6 ACADEMIC ENRICHMENT -

7 ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 900,000

9 FOR THE DRUG AND ALCOHOL

10 RECOVERY HIGH SCHOOL PILOT

11 PROGRAM STATE SHARE OF TUITION

12 PAYMENTS.

13 STATE APPROPRIATION..... 250,000

14 FOR SAFE SCHOOLS ADVOCATE.

15 STATE APPROPRIATION..... 372,000

16 FOR INFORMATION AND TECHNOLOGY

17 IMPROVEMENT.

18 STATE APPROPRIATION..... 3,740,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR

22 INFORMATION AND TECHNOLOGY

23 IMPROVEMENT:

24 (1) "STATEWIDE LONGITUDINAL

25 DATA SYSTEMS."

26 FEDERAL APPROPRIATION..... 2,260,000

27 FOR PA ASSESSMENT.

28 STATE APPROPRIATION..... 50,425,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR PA
2 ASSESSMENT:
3 (1) "TITLE VI - PART A STATE
4 ASSESSMENT."
5 FEDERAL APPROPRIATION..... 15,000,000
6 FOR THE STATE LIBRARY,
7 PROVIDING REFERENCE SERVICES AND
8 ADMINISTERING AID TO PUBLIC
9 LIBRARIES.
10 STATE APPROPRIATION..... 1,866,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR THE
14 STATE LIBRARY:
15 (1) "LSTA - LIBRARY
16 DEVELOPMENT."
17 FEDERAL APPROPRIATION..... 8,500,000
18 FOR PROGRAMS OF EDUCATION AND
19 TRAINING AT YOUTH DEVELOPMENT
20 CENTERS AND THE MONITORING OF
21 PROGRAMS OF EDUCATION AND
22 TRAINING PROVIDED TO INCARCERATED
23 JUVENILES.
24 STATE APPROPRIATION..... 8,286,000
25 FOR PAYMENT OF BASIC EDUCATION
26 FUNDING TO SCHOOL DISTRICTS.
27 STATE APPROPRIATION..... 5,995,079,000
28 FOR THE READY TO LEARN BLOCK
29 GRANT.
30 STATE APPROPRIATION..... 250,000,000

1
2 FOR THE PRE-K COUNTS PROGRAM.
3 STATE APPROPRIATION..... 172,284,000
4 FOR HEAD START SUPPLEMENTAL
5 ASSISTANCE.
6 STATE APPROPRIATION..... 54,178,000
7 FOR MOBILE SCIENCE AND MATH
8 EDUCATION PROGRAMS.
9 STATE APPROPRIATION..... 3,964,000
10 FOR TEACHER PROFESSIONAL
11 DEVELOPMENT.
12 STATE APPROPRIATION..... 5,959,000
13 FOR ADULT AND FAMILY LITERACY
14 PROGRAMS, SUMMER READING PROGRAMS
15 AND THE ADULT HIGH SCHOOL
16 DIPLOMAS PROGRAM.
17 STATE APPROPRIATION..... 12,075,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR ADULT
21 AND FAMILY LITERACY PROGRAMS:
22 (1) "ADULT BASIC EDUCATION -
23 LOCAL."
24 FEDERAL APPROPRIATION..... 21,000,000
25 FOR CAREER AND TECHNICAL
26 EDUCATION.
27 STATE APPROPRIATION..... 62,000,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR CAREER

1 AND TECHNICAL EDUCATION:

2 (1) "VOCATIONAL EDUCATION ACT

3 - LOCAL."

4 FEDERAL APPROPRIATION..... 49,000,000

5 FOR CAREER AND TECHNICAL

6 EDUCATION EQUIPMENT GRANTS.

7 STATE APPROPRIATION..... 2,550,000

8 FOR AUTHORITY RENTALS AND

9 SINKING FUND REQUIREMENTS.

10 STATE APPROPRIATION..... 29,703,000

11 FOR PAYMENTS ON ACCOUNT OF

12 PUPIL TRANSPORTATION.

13 STATE APPROPRIATION..... 549,097,000

14 FOR PAYMENTS ON ACCOUNT OF

15 NONPUBLIC AND CHARTER SCHOOL

16 TRANSPORTATION.

17 STATE APPROPRIATION..... 80,009,000

18 FOR PAYMENTS ON ACCOUNT OF

19 SPECIAL EDUCATION OF EXCEPTIONAL

20 CHILDREN.

21 STATE APPROPRIATION..... 1,121,815,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR SPECIAL

25 EDUCATION:

26 (1) "INDIVIDUALS WITH

27 DISABILITIES EDUCATION - LOCAL."

28 FEDERAL APPROPRIATION..... 470,000,000

29 FOR PAYMENTS FOR EARLY

30 INTERVENTION SERVICES.

1

2 STATE APPROPRIATION..... 263,878,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR PAYMENTS

6 FOR EARLY INTERVENTION SERVICES:

7 (1) "INDIVIDUALS WITH

8 DISABILITIES EDUCATION."

9 FEDERAL APPROPRIATION..... 16,000,000

10 FOR PAYMENT FOR TUITION TO

11 SCHOOL DISTRICTS PROVIDING

12 EDUCATION TO NONRESIDENT ORPHANED

13 CHILDREN PLACED IN PRIVATE HOMES

14 BY THE COURT AND NONRESIDENT

15 INMATES OF CHILDREN'S

16 INSTITUTIONS.

17 STATE APPROPRIATION..... 48,000,000

18 FOR PAYMENTS OF ANNUAL FIXED

19 CHARGES TO SCHOOL DISTRICTS IN

20 LIEU OF TAXES FOR LAND ACQUIRED

21 BY THE COMMONWEALTH FOR WATER

22 CONSERVATION OR FLOOD PREVENTION.

23 STATE APPROPRIATION..... 166,000

24 FOR PAYMENT FOR MAINTENANCE OF

25 SUMMER SCHOOLS FOR SCHOOL-AGE

26 CHILDREN OF MIGRANT LABORERS,

27 INCLUDING CHILD-CARE SERVICES.

28 STATE APPROPRIATION..... 853,000

29 FOR PAYMENTS TO PENNSYLVANIA

30 CHARTER SCHOOLS FOR THE DEAF AND

1 BLIND.
2 STATE APPROPRIATION..... 50,187,000
3 FOR SPECIAL EDUCATION -
4 APPROVED PRIVATE SCHOOLS.
5 STATE APPROPRIATION..... 108,010,000
6 FOR GRANTS TO SCHOOL DISTRICTS
7 TO ASSIST IN MEETING FEDERAL
8 MATCHING REQUIREMENTS FOR GRANTS
9 RECEIVED UNDER THE FEDERAL CHILD
10 NUTRITION ACT AND TO AID IN
11 PROVIDING A FOOD PROGRAM FOR
12 NEEDY CHILDREN.
13 STATE APPROPRIATION..... 30,000,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR SCHOOL
17 FOOD SERVICES:
18 (1) "FOOD AND NUTRITION -
19 LOCAL."
20 FEDERAL APPROPRIATION..... 740,188,000
21 FOR PAYMENT OF THE
22 COMMONWEALTH'S SHARE OF FEDERAL
23 SOCIAL SECURITY TAXES FOR PUBLIC
24 SCHOOL EMPLOYEES.
25 STATE APPROPRIATION..... 499,500,000
26 FOR PAYMENT OF REQUIRED
27 CONTRIBUTION FOR PUBLIC SCHOOL
28 EMPLOYEES' RETIREMENT.
29 STATE APPROPRIATION..... 2,264,000,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED FOR BASIC
2 EDUCATION:

3 (1) "ESEA - TITLE I - LOCAL."
4 FEDERAL APPROPRIATION..... 625,000,000

5 (2) "TITLE II - IMPROVING
6 TEACHER QUALITY - LOCAL."
7 FEDERAL APPROPRIATION..... 130,000,000

8 (3) "TITLE IV - 21ST CENTURY
9 COMMUNITY LEARNING CENTERS -
10 LOCAL."
11 FEDERAL APPROPRIATION..... 90,000,000

12 (4) "TITLE III - LANGUAGE
13 INSTRUCTION FOR LEP AND IMMIGRANT
14 STUDENTS."
15 FEDERAL APPROPRIATION..... 20,000,000

16 (5) "TITLE VI - RURAL AND LOW
17 INCOME SCHOOLS - LOCAL."
18 FEDERAL APPROPRIATION..... 1,700,000

19 (6) "STUDENT SUPPORT AND
20 ACADEMIC ENRICHMENT - LOCAL."
21 FEDERAL APPROPRIATION..... 16,000,000

22 FOR EDUCATIONAL ACCESS
23 PROGRAMS.
24 STATE APPROPRIATION..... 23,150,000

25 FOR SERVICES TO NONPUBLIC
26 SCHOOLS.
27 STATE APPROPRIATION..... 87,939,000

28 FOR TEXTBOOKS, INSTRUCTIONAL
29 MATERIAL AND INSTRUCTIONAL
30 EQUIPMENT FOR NONPUBLIC SCHOOLS.

1		
2	STATE APPROPRIATION.....	26,751,000
3	FOR A SUBSIDY TO PUBLIC	
4	LIBRARIES.	
5	STATE APPROPRIATION.....	54,470,000
6	FOR AID TO THE FREE LIBRARY OF	
7	PHILADELPHIA AND THE CARNEGIE	
8	LIBRARY OF PITTSBURGH TO MEET THE	
9	COSTS INCURRED IN SERVING AS	
10	REGIONAL LIBRARIES IN THE	
11	DISTRIBUTION OF BRAILLE READING	
12	MATERIALS, TALKING BOOK MACHINES	
13	AND OTHER READING MATERIALS TO	
14	PERSONS WHO ARE BLIND OR	
15	OTHERWISE DISABLED.	
16	STATE APPROPRIATION.....	2,567,000
17	FOR LIBRARY ACCESS.	
18	STATE APPROPRIATION.....	3,071,000
19	FOR JOB TRAINING AND EDUCATION	
20	PROGRAMS.	
21	STATE APPROPRIATION.....	19,175,000
22	FOR SAFE SCHOOLS INITIATIVES.	
23	STATE APPROPRIATION.....	8,527,000
24	FOR PAYMENT OF APPROVED	
25	OPERATING EXPENSES OF COMMUNITY	
26	COLLEGES.	
27	STATE APPROPRIATION.....	232,111,000
28	FOR TRANSFER FROM THE GENERAL	
29	FUND TO THE COMMUNITY COLLEGE	
30	CAPITAL FUND.	

1
2 STATE APPROPRIATION..... 48,869,000
3 FOR REGIONAL COMMUNITY COLLEGE
4 SERVICES.
5 STATE APPROPRIATION..... 6,750,000
6 FOR COMMUNITY EDUCATION
7 COUNCILS.
8 STATE APPROPRIATION..... 2,346,000
9 FOR SEXUAL ASSAULT PREVENTION.
10 STATE APPROPRIATION..... 1,000,000

11 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE STATE SYSTEM
14 OF HIGHER EDUCATION:
15 FOR THE STATE SYSTEM OF HIGHER
16 EDUCATION, INCLUDING THE
17 CHANCELLOR'S OFFICE.

18 STATE APPROPRIATION..... 453,108,000

19 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE THADDEUS
22 STEVENS COLLEGE OF TECHNOLOGY:
23 FOR THE THADDEUS STEVENS
24 COLLEGE OF TECHNOLOGY.

25 STATE APPROPRIATION..... 14,273,000

26 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE PENNSYLVANIA
29 HIGHER EDUCATION ASSISTANCE
30 AGENCY:

FEDERAL STATE

1
2 FOR PAYMENT OF EDUCATION
3 ASSISTANCE GRANTS.
4 STATE APPROPRIATION..... 273,391,000
5 FOR PENNSYLVANIA INTERNSHIP
6 PROGRAM GRANTS.
7 STATE APPROPRIATION..... 350,000
8 FOR READY TO SUCCEED
9 SCHOLARSHIPS.
10 STATE APPROPRIATION..... 5,000,000
11 FOR MATCHING PAYMENTS FOR
12 STUDENT AID FUNDS.
13 STATE APPROPRIATION..... 12,496,000
14 FOR INSTITUTIONAL ASSISTANCE
15 GRANTS TO BE ALLOTTED BY THE
16 PENNSYLVANIA HIGHER EDUCATION
17 ASSISTANCE AGENCY.
18 STATE APPROPRIATION..... 25,749,000
19 FOR HIGHER EDUCATION FOR THE
20 DISADVANTAGED.
21 STATE APPROPRIATION..... 2,246,000
22 FOR HIGHER EDUCATION FOR BLIND
23 AND DEAF STUDENTS.
24 STATE APPROPRIATION..... 47,000
25 FOR THE HORACE MANN BOND-
26 LESLIE PINCKNEY HILL SCHOLARSHIP
27 AND FOR OUTREACH AND RECRUITMENT
28 ACTIVITIES AT LINCOLN AND CHEYNEY
29 UNIVERSITIES RELATED TO THE
30 SCHOLARSHIP. THIS APPROPRIATION

1 ALSO CONTAINS FUNDS FOR THE
2 CONTINUATION OF SUPPORT TO
3 STUDENTS CURRENTLY RECEIVING
4 EQUAL OPPORTUNITY PROFESSIONAL
5 EDUCATION AWARDS.

6 STATE APPROPRIATION..... 697,000
7 FOR THE CHEYNEY UNIVERSITY
8 KEYSTONE ACADEMY.

9 STATE APPROPRIATION..... 1,813,000

10 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE DEPARTMENT OF
13 ENVIRONMENTAL PROTECTION:
14 FOR GENERAL GOVERNMENT
15 OPERATIONS OF THE DEPARTMENT OF
16 ENVIRONMENTAL PROTECTION.

	FEDERAL	STATE
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17 STATE APPROPRIATION.....		13,394,000
18 FOR ENVIRONMENTAL PROGRAM		
19 MANAGEMENT.		

20 STATE APPROPRIATION.....		29,688,000
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21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR
24 ENVIRONMENTAL PROGRAM MANAGEMENT:

25 (1) "COASTAL ZONE
26 MANAGEMENT."

27 FEDERAL APPROPRIATION.....	4,700,000	
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28 (2) "CONSTRUCTION MANAGEMENT
29 ASSISTANCE GRANTS -
30 ADMINISTRATION."

1		
2	FEDERAL APPROPRIATION.....	1,400,000
3	(3) "STORM WATER PERMITTING	
4	INITIATIVE."	
5	FEDERAL APPROPRIATION.....	2,300,000
6	(4) "SAFE DRINKING WATER ACT	
7	- MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	5,500,000
9	(5) "WATER POLLUTION CONTROL	
10	GRANTS - MANAGEMENT."	
11	FEDERAL APPROPRIATION.....	5,500,000
12	(6) "AIR POLLUTION CONTROL	
13	GRANTS - MANAGEMENT."	
14	FEDERAL APPROPRIATION.....	3,200,000
15	(7) "SURFACE MINE	
16	CONSERVATION."	
17	FEDERAL APPROPRIATION.....	6,500,000
18	(8) "WETLAND PROTECTION	
19	FUND."	
20	FEDERAL APPROPRIATION.....	840,000
21	(9) "DIAGNOSTIC X-RAY	
22	EQUIPMENT TESTING."	
23	FEDERAL APPROPRIATION.....	550,000
24	(10) "WATER QUALITY OUTREACH	
25	OPERATOR TRAINING."	
26	FEDERAL APPROPRIATION.....	200,000
27	(11) "WATER QUALITY	
28	MANAGEMENT PLANNING GRANTS."	
29	FEDERAL APPROPRIATION.....	1,150,000
30	(12) "SMALL OPERATORS	

1	ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	300,000
3	(13) "WELLHEAD PROTECTION	
4	FUND."	
5	FEDERAL APPROPRIATION.....	250,000
6	(14) "INDOOR RADON	
7	ABATEMENT."	
8	FEDERAL APPROPRIATION.....	700,000
9	(15) "NON-POINT SOURCE	
10	IMPLEMENTATION."	
11	FEDERAL APPROPRIATION.....	14,800,000
12	(16) "HYDROELECTRIC POWER	
13	CONSERVATION FUND."	
14	FEDERAL APPROPRIATION.....	51,000
15	(17) "SURVEY STUDIES."	
16	FEDERAL APPROPRIATION.....	5,000,000
17	(18) (RESERVED).	
18	(19) "NATIONAL DAM SAFETY."	
19	FEDERAL APPROPRIATION.....	300,000
20	(20) "TRAINING REIMBURSEMENT	
21	PROGRAM FOR SMALL SYSTEMS."	
22	FEDERAL APPROPRIATION.....	3,500,000
23	(21) "STATE ENERGY PROGRAM	
24	(SEP)."	
25	FEDERAL APPROPRIATION.....	15,000,000
26	(22) (RESERVED).	
27	(23) "POLLUTION PREVENTION."	
28	FEDERAL APPROPRIATION.....	800,000
29	(24) "ENERGY AND	
30	ENVIRONMENTAL OPPORTUNITIES."	

1

2 FEDERAL APPROPRIATION..... 1,200,000

3 (25) "SURFACE MINE

4 CONSERVATION."

5 FEDERAL APPROPRIATION..... 680,000

6 (26) "MULTIPURPOSE GRANTS TO

7 STATES AND TRIBES."

8 FEDERAL APPROPRIATION..... 600,000

9 FOR THE CHESAPEAKE BAY

10 AGRICULTURAL SOURCE ABATEMENT.

11 STATE APPROPRIATION..... 2,535,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 CHESAPEAKE BAY POLLUTION

16 ABATEMENT PROGRAM:

17 (1) "CHESAPEAKE BAY POLLUTION

18 ABATEMENT."

19 FEDERAL APPROPRIATION..... 10,200,000

20 FOR ENVIRONMENTAL PROTECTION

21 OPERATIONS.

22 STATE APPROPRIATION..... 90,128,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR

26 ENVIRONMENTAL PROTECTION

27 OPERATIONS:

28 (1) "EPA - PLANNING GRANT -

29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 8,400,000

1

2 (2) "WATER POLLUTION CONTROL

3 GRANTS."

4 FEDERAL APPROPRIATION..... 8,900,000

5 (3) "AIR POLLUTION CONTROL

6 GRANTS."

7 FEDERAL APPROPRIATION..... 5,010,000

8 (4) "SURFACE MINE CONTROL AND

9 RECLAMATION."

10 FEDERAL APPROPRIATION..... 11,344,000

11 (5) "TRAINING AND EDUCATION

12 OF UNDERGROUND COAL MINERS."

13 FEDERAL APPROPRIATION..... 1,700,000

14 (6) "CONSTRUCTION MANAGEMENT

15 ASSISTANCE GRANTS."

16 FEDERAL APPROPRIATION..... 350,000

17 (7) "SAFE DRINKING WATER."

18 FEDERAL APPROPRIATION..... 5,700,000

19 (8) "OIL POLLUTION SPILLS

20 REMOVAL."

21 FEDERAL APPROPRIATION..... 1,000,000

22 FOR THE BLACK FLY CONTROL

23 PROJECT.

24 STATE APPROPRIATION..... 3,357,000

25 FOR WEST NILE VIRUS AND ZIKA

26 VIRUS CONTROL.

27 STATE APPROPRIATION..... 5,239,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR THE WEST

1 NILE VIRUS AND ZIKA VIRUS
2 CONTROL:
3 (1) "WEST NILE VIRUS AND ZIKA
4 VIRUS CONTROL."
5 FEDERAL APPROPRIATION..... 1,000,000
6 FOR PAYMENT OF PENNSYLVANIA'S
7 SHARE OF THE EXPENSES OF THE
8 RIVER MASTER FOR THE DELAWARE
9 RIVER.
10 STATE APPROPRIATION..... 38,000
11 FOR SUPPORT OF THE SUSQUEHANNA
12 RIVER BASIN COMMISSION.
13 STATE APPROPRIATION..... 237,000
14 FOR SUPPORT OF THE INTERSTATE
15 COMMISSION ON THE POTOMAC RIVER
16 BASIN.
17 STATE APPROPRIATION..... 23,000
18 FOR CONDUCT OF THE DELAWARE
19 RIVER BASIN COMMISSION.
20 STATE APPROPRIATION..... 217,000
21 FOR SUPPORT OF THE OHIO RIVER
22 VALLEY WATER SANITATION
23 COMMISSION.
24 STATE APPROPRIATION..... 68,000
25 FOR SUPPORT OF THE CHESAPEAKE
26 BAY COMMISSION.
27 STATE APPROPRIATION..... 275,000
28 FOR TRANSFER FROM THE GENERAL
29 FUND TO THE CONSERVATION DISTRICT
30 FUND.

1

2 STATE APPROPRIATION..... 2,506,000

3 FOR PAYMENT OF PENNSYLVANIA'S

4 SHARE OF THE COSTS OF THE

5 INTERSTATE MINING COMMISSION.

6 STATE APPROPRIATION..... 15,000

7 SECTION 220. DEPARTMENT OF GENERAL SERVICES.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE DEPARTMENT OF

10 GENERAL SERVICES: FEDERAL STATE

11 FOR GENERAL GOVERNMENT

12 OPERATIONS OF THE DEPARTMENT OF

13 GENERAL SERVICES.

14 STATE APPROPRIATION..... 51,589,000

15 FOR ADMINISTRATION AND

16 OPERATION OF THE CAPITOL POLICE.

17 STATE APPROPRIATION..... 12,093,000

18 FOR RENTAL, RELOCATION AND

19 MUNICIPAL CHARGES.

20 STATE APPROPRIATION..... 25,024,000

21 FOR UTILITY COSTS, INCLUDING

22 IMPLEMENTATION OF THIRD-PARTY

23 SHARED SAVINGS PROGRAMS.

24 STATE APPROPRIATION..... 22,447,000

25 FOR EXCESS INSURANCE COVERAGE.

26 STATE APPROPRIATION..... 1,327,000

27 FOR FIRE PROTECTION SERVICES

28 FOR THE CAPITOL COMPLEX IN

29 HARRISBURG.

30 STATE APPROPRIATION..... 5,000,000

1 SECTION 221. DEPARTMENT OF HEALTH.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 HEALTH:

FEDERAL

STATE

5 FOR GENERAL GOVERNMENT

6 OPERATIONS OF THE DEPARTMENT OF

7 HEALTH.

8 STATE APPROPRIATION.....

22,271,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR GENERAL

12 GOVERNMENT OPERATIONS:

13 (1) "WIC - ADMINISTRATION."

14 FEDERAL APPROPRIATION.....

42,938,000

15 (2) "HEALTH ASSESSMENT."

16 FEDERAL APPROPRIATION.....

613,000

17 (3) "PHHSBG -

18 ADMINISTRATION."

19 FEDERAL APPROPRIATION.....

4,509,000

20 (4) (RESERVED).

21 (5) "MCHSBG - ADMINISTRATION

22 AND OPERATION."

23 FEDERAL APPROPRIATION.....

14,641,000

24 (6) "ADULT BLOOD LEAD

25 EPIDEMIOLOGY."

26 FEDERAL APPROPRIATION.....

74,000

27 (7) "EMS FOR CHILDREN."

28 FEDERAL APPROPRIATION.....

155,000

29 (8) "TB - ADMINISTRATION."

30 FEDERAL APPROPRIATION.....

1,070,000

1		
2	(9) (RESERVED) .	
3	(10) "LEAD - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	500,000
5	(11) "AIDS HEALTH EDUCATION	
6	ADMINISTRATION AND OPERATION."	
7	FEDERAL APPROPRIATION.....	6,511,000
8	(12) "PRIMARY CARE	
9	COOPERATIVE AGREEMENTS."	
10	FEDERAL APPROPRIATION.....	324,000
11	(13) "HIV/AIDS SURVEILLANCE."	
12	FEDERAL APPROPRIATION.....	1,774,000
13	(14) "HIV CARE ADMINISTRATION	
14	AND OPERATION."	
15	FEDERAL APPROPRIATION.....	5,423,000
16	(15) (RESERVED) .	
17	(16) (RESERVED) .	
18	(17) (RESERVED) .	
19	(18) "CANCER PREVENTION AND	
20	CONTROL."	
21	FEDERAL APPROPRIATION.....	10,086,000
22	(19) "ENVIRONMENTAL PUBLIC	
23	HEALTH TRACKING."	
24	FEDERAL APPROPRIATION.....	1,342,000
25	(20) "SPECIAL PREPAREDNESS	
26	INITIATIVES."	
27	FEDERAL APPROPRIATION.....	500,000
28	FOR DIABETES PROGRAMS.	
29	STATE APPROPRIATION.....	100,000
30	FOR QUALITY ASSURANCE.	

1

2 STATE APPROPRIATION..... 22,647,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR QUALITY

6 ASSURANCE:

7 (1) "MEDICARE - HEALTH

8 SERVICE AGENCY CERTIFICATION."

9 FEDERAL APPROPRIATION..... 13,800,000

10 (2) "MEDICAID CERTIFICATION."

11 FEDERAL APPROPRIATION..... 10,525,000

12 FOR HEALTH INNOVATION.

13 STATE APPROPRIATION..... 911,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR HEALTH

17 INNOVATION:

18 (1) "RURAL HEALTH."

19 FEDERAL APPROPRIATION..... 25,000,000

20 FOR VITAL STATISTICS.

21 STATE APPROPRIATION..... 5,362,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR VITAL

25 STATISTICS:

26 (1) "COOPERATIVE HEALTH

27 STATISTICS."

28 FEDERAL APPROPRIATION..... 2,126,000

29 (2) "HEALTH STATISTICS."

30 FEDERAL APPROPRIATION..... 90,000

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2 (3) "BEHAVIORAL RISK FACTOR

3 SURVEILLANCE SYSTEM."

4 FEDERAL APPROPRIATION..... 460,000

5 FOR THE STATE LABORATORY.

6 STATE APPROPRIATION..... 3,497,000

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO SUPPLEMENT

9 THE SUM APPROPRIATED FOR THE

10 STATE LABORATORY:

11 (1) "CLINICAL LABORATORY

12 IMPROVEMENT."

13 FEDERAL APPROPRIATION..... 680,000

14 (2) "EPIDEMIOLOGY AND

15 LABORATORY SURVEILLANCE AND

16 RESPONSE."

17 FEDERAL APPROPRIATION..... 13,000,000

18 (3) "FOOD EMERGENCY

19 RESPONSE."

20 FEDERAL APPROPRIATION..... 305,000

21 FOR THE STATE HEALTH CARE

22 CENTERS.

23 STATE APPROPRIATION..... 10,381,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR THE

27 STATE HEALTH CARE CENTERS:

28 (1) "DISEASE CONTROL

29 IMMUNIZATION PROGRAM."

30 FEDERAL APPROPRIATION..... 11,899,000

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2 (2) (RESERVED).

3 (3) "PHHSBG - BLOCK PROGRAM

4 SERVICES."

5 FEDERAL APPROPRIATION..... 7,000,000

6 (4) "PREVENTIVE HEALTH

7 SPECIAL PROJECTS."

8 FEDERAL APPROPRIATION..... 3,038,000

9 (5) "COLLABORATIVE CHRONIC

10 DISEASE PROGRAMS."

11 FEDERAL APPROPRIATION..... 4,561,000

12 (6) "SEXUAL VIOLENCE

13 PREVENTION AND EDUCATION."

14 FEDERAL APPROPRIATION..... 1,545,000

15 (7) "LIVE HEALTHY."

16 FEDERAL APPROPRIATION..... 4,665,000

17 FOR SEXUALLY TRANSMITTED

18 DISEASE SCREENING AND TREATMENT.

19 STATE APPROPRIATION..... 1,701,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR SEXUALLY

23 TRANSMITTED DISEASE SCREENING AND

24 TREATMENT:

25 (1) "SURVEY AND FOLLOW-UP -

26 SEXUALLY TRANSMITTED DISEASES."

27 FEDERAL APPROPRIATION..... 2,895,000

28 FOR THE ACHIEVING BETTER CARE

29 BY MONITORING ALL PRESCRIPTIONS

30 PROGRAM.

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2 STATE APPROPRIATION..... 3,023,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 ACHIEVING BETTER CARE BY

7 MONITORING ALL PRESCRIPTIONS

8 PROGRAM:

9 (1) "PRESCRIPTION DRUG

10 MONITORING."

11 FEDERAL APPROPRIATION..... 4,428,000

12 FOR COMMUNITY-BASED HEALTH

13 CARE SUBSIDY.

14 STATE APPROPRIATION..... 2,125,000

15 FOR SCREENING OF NEWBORNS.

16 STATE APPROPRIATION..... 6,834,000

17 FOR CANCER SCREENING SERVICES.

18 STATE APPROPRIATION..... 2,563,000

19 FOR AIDS PROGRAMS AND SPECIAL

20 PHARMACEUTICAL SERVICES.

21 STATE APPROPRIATION..... 17,436,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR AIDS

25 PROGRAMS AND SPECIAL

26 PHARMACEUTICAL SERVICES:

27 (1) "AIDS HEALTH EDUCATION

28 PROGRAM."

29 FEDERAL APPROPRIATION..... 3,113,000

30 (2) "AIDS - RYAN WHITE AND

1	HIV CARE."	
2	FEDERAL APPROPRIATION.....	57,577,000
3	(3) "HOUSING FOR PERSONS WITH	
4	AIDS."	
5	FEDERAL APPROPRIATION.....	3,737,000
6	FOR REGIONAL CANCER	
7	INSTITUTES.	
8	STATE APPROPRIATION.....	600,000
9	FOR REIMBURSEMENT TO SCHOOL	
10	DISTRICTS ON ACCOUNT OF HEALTH	
11	SERVICES.	
12	STATE APPROPRIATION.....	36,620,000
13	FOR MAINTENANCE OF LOCAL	
14	HEALTH DEPARTMENTS.	
15	STATE APPROPRIATION.....	25,421,000
16	FOR LOCAL HEALTH DEPARTMENTS	
17	FOR ENVIRONMENTAL HEALTH	
18	SERVICES.	
19	STATE APPROPRIATION.....	2,389,000
20	FOR MATERNAL AND CHILD HEALTH	
21	SERVICES.	
22	STATE APPROPRIATION.....	1,289,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED TO SUPPLEMENT	
25	THE SUM APPROPRIATED FOR MATERNAL	
26	AND CHILD HEALTH SERVICES:	
27	(1) "MCH LEAD POISONING	
28	PREVENTION AND ABATEMENT."	
29	FEDERAL APPROPRIATION.....	1,811,000
30	(2) (RESERVED).	

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2 (3) "MCHSBG - PROGRAM

3 SERVICES."

4 FEDERAL APPROPRIATION..... 17,898,000

5 (4) "SPECIAL SUPPLEMENTAL

6 FOOD SERVICE PROGRAM FOR WOMEN,

7 INFANTS AND CHILDREN (WIC)." IN

8 ADDITION TO THE SPECIFIC AMOUNTS

9 APPROPRIATED HEREIN, ALL OTHER

10 MONEY RECEIVED FROM THE FEDERAL

11 GOVERNMENT FOR THE SPECIAL

12 SUPPLEMENTAL FOOD SERVICE PROGRAM

13 FOR WOMEN, INFANTS AND CHILDREN

14 ARE HEREBY APPROPRIATED TO THE

15 PROGRAM.

16 FEDERAL APPROPRIATION..... 276,112,000

17 (5) "ABSTINENCE EDUCATION."

18 FEDERAL APPROPRIATION..... 3,360,000

19 (6) "TRAUMATIC BRAIN INJURY."

20 FEDERAL APPROPRIATION..... 320,000

21 (7) (RESERVED).

22 (8) (RESERVED).

23 (9) "FAMILY HEALTH SPECIAL

24 PROJECTS."

25 FEDERAL APPROPRIATION..... 2,000,000

26 (10) "SCREENING NEWBORNS."

27 FEDERAL APPROPRIATION..... 1,387,000

28 (11) "NEWBORN HEARING

29 SCREENING AND INTERVENTION."

30 FEDERAL APPROPRIATION..... 480,000

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2 (12) "TEENAGE PREGNANCY

3 PREVENTION."

4 FEDERAL APPROPRIATION..... 3,940,000

5 FOR TUBERCULOSIS SCREENING AND

6 TREATMENT.

7 STATE APPROPRIATION..... 876,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR

11 TUBERCULOSIS SCREENING AND

12 TREATMENT:

13 (1) "TUBERCULOSIS CONTROL

14 PROGRAM."

15 FEDERAL APPROPRIATION..... 326,000

16 FOR RENAL DIALYSIS SERVICES.

17 STATE APPROPRIATION..... 6,900,000

18 FOR SERVICES TO CHILDREN WITH

19 SPECIAL NEEDS.

20 STATE APPROPRIATION..... 1,728,000

21 FOR ADULT CYSTIC FIBROSIS AND

22 OTHER CHRONIC RESPIRATORY

23 ILLNESSES.

24 STATE APPROPRIATION..... 750,000

25 FOR DIAGNOSIS AND TREATMENT

26 FOR COOLEY'S ANEMIA.

27 STATE APPROPRIATION..... 100,000

28 FOR HEMOPHILIA SERVICES.

29 STATE APPROPRIATION..... 959,000

30 FOR LUPUS PROGRAMS.

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2 STATE APPROPRIATION..... 100,000

3 FOR SICKLE CELL ANEMIA

4 SERVICES, INCLUDING CAMPS FOR

5 CHILDREN WITH SICKLE CELL ANEMIA.

6 STATE APPROPRIATION..... 1,260,000

7 FOR REGIONAL POISON CONTROL

8 CENTERS.

9 STATE APPROPRIATION..... 700,000

10 FOR TRAUMA PREVENTION.

11 STATE APPROPRIATION..... 460,000

12 FOR EPILEPSY SUPPORT SERVICES.

13 STATE APPROPRIATION..... 550,000

14 FOR BIOTECHNOLOGY RESEARCH.

15 STATE APPROPRIATION..... 5,425,000

16 FOR TOURETTE'S SYNDROME.

17 STATE APPROPRIATION..... 150,000

18 FOR AMYOTROPHIC LATERAL

19 SCLEROSIS SUPPORT SERVICES.

20 STATE APPROPRIATION..... 500,000

21 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE DEPARTMENT OF

24 HUMAN SERVICES:

25 FOR GENERAL GOVERNMENT

26 OPERATIONS OF THE DEPARTMENT OF

27 HUMAN SERVICES.

FEDERAL STATE

28 STATE APPROPRIATION..... 95,345,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR
2 GENERAL GOVERNMENT OPERATIONS:

3 (1) "MEDICAL ASSISTANCE -
4 ADMINISTRATION."
5 FEDERAL APPROPRIATION..... 29,782,000

6 (2) (RESERVED).
7 (3) "SNAP - ADMINISTRATION."
8 FEDERAL APPROPRIATION..... 7,945,000

9 (4) "SSBG - ADMINISTRATION."
10 FEDERAL APPROPRIATION..... 325,000

11 (5) "TANFBG -
12 ADMINISTRATION."
13 FEDERAL APPROPRIATION..... 11,898,000

14 (6) "MCH - ADMINISTRATION."
15 FEDERAL APPROPRIATION..... 196,000

16 (7) (RESERVED).
17 (8) (RESERVED).
18 (9) "CCDFBG -
19 ADMINISTRATION."
20 FEDERAL APPROPRIATION..... 23,205,000

21 (10) "CHILD WELFARE - TITLE
22 IV-E - ADMINISTRATION."
23 FEDERAL APPROPRIATION..... 8,890,000

24 (11) "CHILD WELFARE SERVICES
25 - ADMINISTRATION."
26 FEDERAL APPROPRIATION..... 1,042,000

27 (12) "COMMUNITY-BASED FAMILY
28 RESOURCE AND SUPPORT
29 ADMINISTRATION."
30 FEDERAL APPROPRIATION..... 689,000

1

2 (13) "DEVELOPMENTAL

3 DISABILITIES - BASIC SUPPORT."

4 FEDERAL APPROPRIATION..... 4,287,000

5 (14) "DISABLED EDUCATION -

6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 757,000

8 (15) "EARLY HEAD START

9 EXPANSION PROGRAM."

10 FEDERAL APPROPRIATION..... 14,950,000

11 (16) "EARLY LEARNING

12 CHALLENGE GRANT -

13 ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 510,000

15 (17) "MHSBG -

16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 539,000

18 (18) "REFUGEES AND PERSONS

19 SEEKING ASYLUM - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 2,810,000

21 FOR INFORMATION SYSTEMS.

22 STATE APPROPRIATION..... 80,655,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR

26 INFORMATION SYSTEMS:

27 (1) "MEDICAL ASSISTANCE -

28 INFORMATION SYSTEMS."

29 FEDERAL APPROPRIATION..... 199,736,000

30 (2) (RESERVED) .

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2 (3) "SNAP - INFORMATION

3 SYSTEMS."

4 FEDERAL APPROPRIATION..... 23,311,000

5 (4) "TANFBG - INFORMATION

6 SYSTEMS."

7 FEDERAL APPROPRIATION..... 12,185,000

8 (5) "CHILD WELFARE - TITLE

9 IV-E - INFORMATION SYSTEMS."

10 FEDERAL APPROPRIATION..... 11,516,000

11 (6) "CHILD SUPPORT

12 ENFORCEMENT - INFORMATION

13 SYSTEMS."

14 FEDERAL APPROPRIATION..... 10,270,000

15 (7) "CHIP - INFORMATION

16 SYSTEMS."

17 FEDERAL APPROPRIATION..... 14,502,000

18 FOR STATEWIDE OPERATIONS

19 RELATED TO COUNTY ADMINISTRATION

20 OF THE PUBLIC ASSISTANCE AND

21 MEDICAL ASSISTANCE PROGRAMS.

22 STATE APPROPRIATION..... 47,314,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR

26 STATEWIDE OPERATIONS RELATED TO

27 COUNTY ADMINISTRATION OF THE

28 PUBLIC ASSISTANCE AND MEDICAL

29 ASSISTANCE PROGRAMS:

30 (1) "MEDICAL ASSISTANCE -

1 STATEWIDE."

2 FEDERAL APPROPRIATION..... 61,559,000

3 (2) "SNAP - STATEWIDE."

4 FEDERAL APPROPRIATION..... 38,238,000

5 (3) "TANFBG - STATEWIDE."

6 FEDERAL APPROPRIATION..... 1,072,000

7 (4) "ARRA - HEALTH

8 INFORMATION TECHNOLOGY."

9 FEDERAL APPROPRIATION..... 11,476,000

10 FOR COUNTY ASSISTANCE OFFICE

11 OPERATIONS RELATED TO

12 ADMINISTRATION OF THE PUBLIC

13 ASSISTANCE AND MEDICAL ASSISTANCE

14 PROGRAMS.

15 STATE APPROPRIATION..... 287,571,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR COUNTY

19 ASSISTANCE OFFICE OPERATIONS

20 RELATED TO ADMINISTRATION OF THE

21 PUBLIC ASSISTANCE AND MEDICAL

22 ASSISTANCE PROGRAMS:

23 (1) "MEDICAL ASSISTANCE -

24 COUNTY ASSISTANCE OFFICES."

25 FEDERAL APPROPRIATION..... 207,250,000

26 (2) "TANFBG - COUNTY

27 ASSISTANCE OFFICES."

28 FEDERAL APPROPRIATION..... 48,654,000

29 (3) "SNAP - COUNTY ASSISTANCE

30 OFFICES."

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2 FEDERAL APPROPRIATION..... 138,000,000

3 (4) "SSBG - COUNTY ASSISTANCE

4 OFFICES."

5 FEDERAL APPROPRIATION..... 3,000,000

6 (5) "LIHEABG - ADMINISTRATION

7 AND AUDIT COSTS." IN ADDITION TO

8 THE SPECIFIC AMOUNTS APPROPRIATED

9 IN THIS ACT, ALL OTHER MONEY

10 RECEIVED FROM THE FEDERAL

11 GOVERNMENT FOR THE ADMINISTRATION

12 OF THE LIHEAP PROGRAM, EITHER

13 THROUGH AN INCREASE IN THE

14 REGULAR PROGRAM OR PURSUANT TO A

15 PRESIDENTIAL RELEASE OF

16 CONTINGENCY FUNDS, ARE HEREBY

17 APPROPRIATED TO THE LIHEAP

18 PROGRAM.

19 FEDERAL APPROPRIATION..... 27,000,000

20 (6) "CCDFBG - COUNTY

21 ASSISTANCE OFFICES."

22 FEDERAL APPROPRIATION..... 15,000,000

23 FOR CHILDREN'S HEALTH

24 INSURANCE ADMINISTRATION.

25 STATE APPROPRIATION..... 592,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR

29 CHILDREN'S HEALTH INSURANCE

30 ADMINISTRATION:

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2 (1) "CHILDREN'S HEALTH

3 INSURANCE ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 5,459,000

5 FOR CHILD SUPPORT ENFORCEMENT.

6 STATE APPROPRIATION..... 16,546,000

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO SUPPLEMENT

9 THE SUM APPROPRIATED FOR CHILD

10 SUPPORT ENFORCEMENT:

11 (1) "CHILD SUPPORT

12 ENFORCEMENT PROGRAM - TITLE IV-

13 D."

14 FEDERAL APPROPRIATION..... 162,628,000

15 FOR NEW DIRECTIONS.

16 STATE APPROPRIATION..... 22,051,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR NEW

20 DIRECTIONS:

21 (1) "TANFBG - NEW

22 DIRECTIONS."

23 FEDERAL APPROPRIATION..... 111,275,000

24 (2) "MEDICAL ASSISTANCE - NEW

25 DIRECTIONS."

26 FEDERAL APPROPRIATION..... 9,264,000

27 (3) "SNAP - NEW DIRECTIONS."

28 FEDERAL APPROPRIATION..... 15,772,000

29 FOR YOUTH DEVELOPMENT

30 INSTITUTIONS AND FORESTRY CAMPS.

1

2 STATE APPROPRIATION..... 59,154,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR YOUTH

6 DEVELOPMENT INSTITUTIONS:

7 (1) "SSBG - BASIC

8 INSTITUTIONAL PROGRAMS."

9 FEDERAL APPROPRIATION..... 10,000,000

10 (2) "FOOD NUTRITION

11 SERVICES."

12 FEDERAL APPROPRIATION..... 650,000

13 FOR MENTAL HEALTH SERVICES,

14 INCLUDING GRANTS TO COUNTIES OR

15 OTHER COUNTY-BASED HUMAN SERVICES

16 INCLUDED UNDER THE HUMAN SERVICES

17 BLOCK GRANT PROGRAM, EXCLUSIVE OF

18 CAPITAL IMPROVEMENTS.

19 STATE APPROPRIATION..... 769,429,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR MENTAL

23 HEALTH SERVICES:

24 (1) "MEDICAL ASSISTANCE -

25 MENTAL HEALTH."

26 FEDERAL APPROPRIATION..... 182,146,000

27 (2) "MEDICARE SERVICES -

28 STATE MENTAL HOSPITALS."

29 FEDERAL APPROPRIATION..... 17,782,000

30 (3) "HOMELESS MENTALLY ILL."

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2	FEDERAL APPROPRIATION.....	2,496,000
3	(4) "MHSBG - COMMUNITY MENTAL	
4	HEALTH SERVICES."	
5	FEDERAL APPROPRIATION.....	20,461,000
6	(5) "SSBG - COMMUNITY MENTAL	
7	HEALTH SERVICES."	
8	FEDERAL APPROPRIATION.....	10,366,000
9	(6) "SUICIDE PREVENTION."	
10	FEDERAL APPROPRIATION.....	996,000
11	(7) "MENTAL HEALTH DATA	
12	INFRASTRUCTURE."	
13	FEDERAL APPROPRIATION.....	145,000
14	(8) "PROMOTING INTEGRATION OF	
15	HEALTH CARE."	
16	FEDERAL APPROPRIATION.....	2,000,000
17	(9) (RESERVED).	
18	(10) "SYSTEMS OF CARE	
19	EXPANSION AND SUSTAINABILITY."	
20	FEDERAL APPROPRIATION.....	3,000,000
21	(11) "MENTAL HEALTH - SAFE	
22	SCHOOLS."	
23	FEDERAL APPROPRIATION.....	3,000,000
24	(12) "PROJECT LAUNCH."	
25	FEDERAL APPROPRIATION.....	800,000
26	(13) "YOUTH SUICIDE	
27	PREVENTION."	
28	FEDERAL APPROPRIATION.....	736,000
29	(14) "TRANSITION AGE YOUTH."	
30	FEDERAL APPROPRIATION.....	1,500,000

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FOR INTELLECTUAL DISABILITIES
- STATE CENTERS.

STATE APPROPRIATION..... 130,649,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
INTELLECTUAL DISABILITIES - STATE
CENTERS:

(1) "MEDICAL ASSISTANCE -
STATE CENTERS."

FEDERAL APPROPRIATION..... 173,072,000

(2) "MEDICARE SERVICES -
STATE CENTERS."

FEDERAL APPROPRIATION..... 600,000

FOR CASH ASSISTANCE GRANTS,
INCLUDING EMPLOYMENT AND TRAINING
AND SUPPORTIVE SERVICES FOR CASH
ASSISTANCE RECIPIENTS.

STATE APPROPRIATION..... 25,457,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR CASH
ASSISTANCE:

(1) "TANFBG - CASH GRANTS."

FEDERAL APPROPRIATION..... 288,975,000

(2) "OTHER FEDERAL SUPPORT -
CASH GRANTS."

FEDERAL APPROPRIATION..... 17,388,000

(3) "LIHEABG - PROGRAM." IN

1 ADDITION TO THE SPECIFIC
2 AMOUNTS APPROPRIATED IN THIS ACT,
3 ALL OTHER MONEY RECEIVED FROM THE
4 FEDERAL GOVERNMENT FOR THE LIHEAP
5 PROGRAM, EITHER THROUGH AN
6 INCREASE IN THE REGULAR PROGRAM
7 OR PURSUANT TO A PRESIDENTIAL
8 RELEASE OF CONTINGENCY FUNDS, ARE
9 HEREBY APPROPRIATED TO THE LIHEAP
10 PROGRAM.

11 FEDERAL APPROPRIATION..... 320,000,000

12 (4) "REFUGEES AND PERSONS
13 SEEKING ASYLUM - SOCIAL
14 SERVICES."

15 FEDERAL APPROPRIATION..... 14,758,000

16 FOR SUPPLEMENTAL GRANTS TO THE
17 AGED, BLIND AND DISABLED.

18 STATE APPROPRIATION..... 127,947,000

19 FOR MEDICAL ASSISTANCE
20 PAYMENTS - CAPITATION PLANS. FOR
21 PROVISION OF OUTPATIENT SERVICES
22 AND INPATIENT HOSPITAL SERVICES
23 TO ELIGIBLE PERSONS ENROLLED IN
24 AN APPROVED CAPITATION PLAN.

25 STATE APPROPRIATION..... 3,304,272,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR MEDICAL
29 ASSISTANCE - CAPITATION PLANS:

30 (1) "MEDICAL ASSISTANCE -

1 CAPITATION."

2 FEDERAL APPROPRIATION..... 10,122,225,000

3 FOR PRIMARY HEALTH CARE AND

4 PREVENTIVE SERVICES FOR ELIGIBLE

5 MEDICAL ASSISTANCE RECIPIENTS IN

6 THE FEE-FOR-SERVICE DELIVERY

7 SYSTEM.

8 STATE APPROPRIATION..... 478,867,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR ELIGIBLE

12 MEDICAL ASSISTANCE RECIPIENTS IN

13 THE FEE-FOR-SERVICE DELIVERY

14 SYSTEM:

15 (1) "MEDICAL ASSISTANCE - FEE

16 FOR SERVICE."

17 FEDERAL APPROPRIATION..... 1,874,028,000

18 (2) "ARRA - MEDICAL

19 ASSISTANCE - HEALTH INFORMATION

20 TECHNOLOGY."

21 FEDERAL APPROPRIATION..... 60,000,000

22 FOR PAYMENT TO THE FEDERAL

23 GOVERNMENT FOR THE MEDICARE DRUG

24 PROGRAM.

25 STATE APPROPRIATION..... 657,113,000

26 FOR MEDICAL ASSISTANCE -

27 WORKERS WITH DISABILITIES.

28 STATE APPROPRIATION..... 20,661,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR
2 MEDICAL ASSISTANCE - WORKERS WITH
3 DISABILITIES.

4 (1) "MEDICAL ASSISTANCE -
5 WORKERS WITH DISABILITIES."

6 FEDERAL APPROPRIATION..... 24,601,000

7 FOR MEDICAL ASSISTANCE

8 PAYMENTS TO QUALIFYING

9 UNIVERSITY-AFFILIATED PHYSICIAN

10 PRACTICE PLANS.

11 STATE APPROPRIATION..... 10,071,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR MEDICAL

15 ASSISTANCE PAYMENTS TO QUALIFYING

16 UNIVERSITY-AFFILIATED PHYSICIAN

17 PRACTICE PLANS:

18 (1) "MEDICAL ASSISTANCE -
19 PHYSICIAN PRACTICE PLANS."

20 FEDERAL APPROPRIATION..... 10,828,000

21 FOR CHILDREN'S HEALTH

22 INSURANCE.

23 STATE APPROPRIATION..... 10,674,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR

27 CHILDREN'S HEALTH INSURANCE:

28 (1) "CHILDREN'S HEALTH
29 INSURANCE PROGRAM."

30 FEDERAL APPROPRIATION..... 405,455,000

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2 FOR MEDICAL ASSISTANCE

3 PAYMENTS - HOSPITAL-BASED BURN

4 CENTERS.

5 STATE APPROPRIATION..... 3,782,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR MEDICAL

9 ASSISTANCE PAYMENTS - HOSPITAL-

10 BASED BURN CENTERS:

11 (1) "MEDICAL ASSISTANCE -

12 HOSPITAL-BASED BURN CENTERS."

13 FEDERAL APPROPRIATION..... 4,068,000

14 FOR MEDICAL ASSISTANCE

15 PAYMENTS - CRITICAL ACCESS

16 HOSPITALS.

17 STATE APPROPRIATION..... 6,997,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR MEDICAL

21 ASSISTANCE PAYMENTS - CRITICAL

22 ACCESS HOSPITALS:

23 (1) "MEDICAL ASSISTANCE -

24 CRITICAL ACCESS HOSPITALS."

25 FEDERAL APPROPRIATION..... 10,968,000

26 FOR MEDICAL ASSISTANCE

27 PAYMENTS - OBSTETRICS AND

28 NEONATAL SERVICES.

29 STATE APPROPRIATION..... 3,681,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE PAYMENTS - OBSTETRICS
4 AND NEONATAL SERVICES:

5 (1) "MEDICAL ASSISTANCE -
6 OBSTETRICS AND NEONATAL
7 SERVICES."

8 FEDERAL APPROPRIATION..... 7,186,000
9 FOR MEDICAL ASSISTANCE
10 PAYMENTS - TRAUMA CENTERS.

11 STATE APPROPRIATION..... 8,656,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR MEDICAL
15 ASSISTANCE PAYMENTS - TRAUMA
16 CENTERS:

17 (1) "MEDICAL ASSISTANCE -
18 TRAUMA CENTERS."

19 FEDERAL APPROPRIATION..... 9,310,000
20 FOR MEDICAL ASSISTANCE
21 PAYMENTS TO ACADEMIC MEDICAL
22 CENTERS.

23 STATE APPROPRIATION..... 24,681,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR MEDICAL
27 ASSISTANCE PAYMENTS TO ACADEMIC
28 MEDICAL CENTERS:

29 (1) "MEDICAL ASSISTANCE -
30 ACADEMIC MEDICAL CENTERS."

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2 FEDERAL APPROPRIATION..... 25,481,000

3 FOR MEDICAL ASSISTANCE -

4 TRANSPORTATION.

5 STATE APPROPRIATION..... 61,511,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR MEDICAL

9 ASSISTANCE - TRANSPORTATION:

10 (1) "MEDICAL ASSISTANCE -

11 TRANSPORTATION."

12 FEDERAL APPROPRIATION..... 80,895,000

13 FOR WOMEN'S SERVICE PROGRAMS.

14 STATE APPROPRIATION..... 6,263,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR WOMEN'S

18 SERVICE PROGRAMS:

19 (1) "TANFBG - ALTERNATIVES TO

20 ABORTION."

21 FEDERAL APPROPRIATION..... 1,000,000

22 FOR LONG-TERM CARE.

23 STATE APPROPRIATION..... 1,089,368,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR LONG-

27 TERM CARE:

28 (1) "MEDICAL ASSISTANCE -

29 LONG-TERM CARE."

30 FEDERAL APPROPRIATION..... 2,289,103,000

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FOR HOME-BASED AND COMMUNITY-
BASED SERVICES.

STATE APPROPRIATION..... 360,481,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR HOME-
BASED AND COMMUNITY-BASED
SERVICES:

(1) "MEDICAL ASSISTANCE -
HOME-BASED AND COMMUNITY-BASED
SERVICES."

FEDERAL APPROPRIATION..... 539,151,000

FOR LONG-TERM CARE - MANAGED
CARE.

STATE APPROPRIATION..... 149,032,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR LONG-
TERM CARE - MANAGED CARE.

(1) "MEDICAL ASSISTANCE -
LONG-TERM CARE - MANAGED CARE."

FEDERAL APPROPRIATION..... 164,347,000

FOR SERVICES TO PERSONS WITH
DISABILITIES.

STATE APPROPRIATION..... 449,835,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SERVICES
TO PERSONS WITH DISABILITIES:

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2 (1) "MEDICAL ASSISTANCE -

3 SERVICES TO PERSONS WITH

4 DISABILITIES."

5 FEDERAL APPROPRIATION..... 489,314,000

6 FOR ATTENDANT CARE.

7 STATE APPROPRIATION..... 227,566,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR

11 ATTENDANT CARE:

12 (1) "MEDICAL ASSISTANCE -

13 ATTENDANT CARE."

14 FEDERAL APPROPRIATION..... 217,257,000

15 FOR INTELLECTUAL DISABILITIES

16 - COMMUNITY-BASED PROGRAM, WHICH

17 SHALL INCLUDE GRANTS TO COUNTIES

18 FOR NONINSTITUTIONAL PROGRAMS, OR

19 OTHER COUNTY-BASED HUMAN SERVICES

20 INCLUDED UNDER THE HUMAN SERVICES

21 BLOCK GRANT PROGRAM, EXCLUSIVE OF

22 CAPITAL IMPROVEMENTS.

23 STATE APPROPRIATION..... 150,734,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR

27 INTELLECTUAL DISABILITIES -

28 COMMUNITY-BASED PROGRAM:

29 (1) "MEDICAL ASSISTANCE -

30 COMMUNITY ID SERVICES."

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2 FEDERAL APPROPRIATION..... 55,385,000

3 (2) "SSBG - COMMUNITY ID

4 SERVICES."

5 FEDERAL APPROPRIATION..... 7,451,000

6 FOR INTELLECTUAL DISABILITIES

7 - INTERMEDIATE CARE FACILITIES.

8 STATE APPROPRIATION..... 128,426,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR ID/ICF:

12 (1) "MEDICAL ASSISTANCE -

13 ID/ICF."

14 FEDERAL APPROPRIATION..... 162,495,000

15 FOR INTELLECTUAL DISABILITIES

16 - COMMUNITY WAIVER PROGRAM.

17 STATE APPROPRIATION..... 1,527,602,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR

21 INTELLECTUAL DISABILITIES -

22 COMMUNITY WAIVER PROGRAM:

23 (1) "MEDICAL ASSISTANCE -

24 COMMUNITY ID WAIVER PROGRAM."

25 FEDERAL APPROPRIATION..... 1,565,324,000

26 FOR RESIDENTIAL SERVICES FOR

27 PERSONS WITH INTELLECTUAL

28 DISABILITIES IN THE LANSDOWNE

29 AREA.

30 STATE APPROPRIATION..... 340,000

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FOR SERVICES TO PERSONS WITH
AUTISM SPECTRUM DISORDERS,
INCLUDING OVERSIGHT, SUPPORTIVE
SERVICES AND PROVIDER TRAINING.

STATE APPROPRIATION..... 26,908,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SERVICES
TO PERSONS WITH AUTISM SPECTRUM
DISORDERS:

(1) "MEDICAL ASSISTANCE -
AUTISM INTERVENTION SERVICES."

FEDERAL APPROPRIATION..... 26,585,000

FOR BEHAVIORAL HEALTH SERVICES
OR OTHER COUNTY-BASED HUMAN
SERVICES INCLUDED UNDER THE HUMAN
SERVICES BLOCK GRANT PROGRAM.

STATE APPROPRIATION..... 57,149,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
BEHAVIORAL HEALTH SERVICES OR
OTHER COUNTY-BASED HUMAN SERVICES
INCLUDED UNDER THE HUMAN SERVICES
BLOCK GRANT PROGRAM:

(1) "ACCESS TO MEDICATION-
ASSISTED TREATMENT."

FEDERAL APPROPRIATION..... 2,000,000

FOR SPECIAL PHARMACEUTICAL

1 SERVICES FOR ATYPICAL
2 ANTIPSYCHOTIC DRUG THERAPY FOR
3 PERSONS RESIDING IN THE COMMUNITY
4 WHO SUFFER FROM SCHIZOPHRENIA.

5 STATE APPROPRIATION..... 1,212,000

6 FOR PAYMENTS AND SERVICES TO
7 COUNTIES FOR CHILDREN AND YOUTH
8 PROGRAMS AND FOR THE CARE OF
9 DELINQUENT AND DEPENDENT
10 CHILDREN. THIS APPROPRIATION
11 FUNDING LEVEL IS SUFFICIENT FOR
12 AN AGGREGATE CHILD WELFARE NEEDS-
13 BASED BUDGET ALLOCATION FOR
14 FISCAL YEAR 2017-2018 AT
15 \$1,823,193,192. THE DEPARTMENT
16 MAY USE UP TO \$41,137,000 OF THIS
17 APPROPRIATION TO FUND CONTRACTS
18 FOR ADOPTION SERVICES. THE
19 DEPARTMENT MAY ALSO USE FUNDS
20 FROM THIS APPROPRIATION FOR
21 ASSISTANCE TO COUNTIES IN MEETING
22 FEDERAL REIMBURSEMENT
23 DOCUMENTATION REQUIREMENTS.

24 STATE APPROPRIATION..... 1,180,876,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR PAYMENTS
28 AND SERVICES TO COUNTIES FOR
29 CHILDREN AND YOUTH PROGRAMS AND
30 CHILD ABUSE AND NEGLECT

1	PREVENTION:	
2	(1) "CHILD WELFARE SERVICES."	
3	FEDERAL APPROPRIATION.....	13,674,000
4	(2) "CHILD WELFARE - TITLE	
5	IV-E."	
6	FEDERAL APPROPRIATION.....	323,812,000
7	(3) "MEDICAL ASSISTANCE -	
8	CHILD WELFARE."	
9	FEDERAL APPROPRIATION.....	1,411,000
10	(4) "TANFBG - CHILD WELFARE."	
11	FEDERAL APPROPRIATION.....	58,508,000
12	(5) "SSBG - CHILD WELFARE."	
13	FEDERAL APPROPRIATION.....	12,021,000
14	(6) "CHILD WELFARE TRAINING	
15	AND CERTIFICATION."	
16	FEDERAL APPROPRIATION.....	15,688,000
17	(7) "COMMUNITY-BASED FAMILY	
18	RESOURCE AND SUPPORT."	
19	FEDERAL APPROPRIATION.....	137,000
20	(8) "CHILD ABUSE PREVENTION	
21	AND TREATMENT."	
22	FEDERAL APPROPRIATION.....	2,100,000
23	(9) "TITLE IV-B - CASEWORKER	
24	VISITS."	
25	FEDERAL APPROPRIATION.....	1,365,000
26	(10) "CHILDREN'S JUSTICE	
27	ACT."	
28	FEDERAL APPROPRIATION.....	1,150,000
29	FOR COMMUNITY-BASED FAMILY	
30	CENTERS.	

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2 STATE APPROPRIATION..... 8,023,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 COMMUNITY-BASED FAMILY CENTERS:

7 (1) "FAMILY PRESERVATION -

8 FAMILY CENTERS."

9 FEDERAL APPROPRIATION..... 2,691,000

10 (2) "FAMILY RESOURCE AND

11 SUPPORT - FAMILY CENTERS."

12 FEDERAL APPROPRIATION..... 480,000

13 (3) "TITLE IV-B - FAMILY

14 CENTERS."

15 FEDERAL APPROPRIATION..... 5,871,000

16 (4) "MCH - EARLY CHILDHOOD

17 HOME VISITING."

18 FEDERAL APPROPRIATION..... 16,300,000

19 FOR CHILD-CARE SERVICES.

20 STATE APPROPRIATION..... 155,691,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR CHILD-

24 CARE SERVICES:

25 (1) "CCDFBG - CHILD-CARE

26 SERVICES."

27 FEDERAL APPROPRIATION..... 284,966,000

28 (2) "CCDFBG - SCHOOL AGE."

29 FEDERAL APPROPRIATION..... 1,260,000

30 (3) "SSBG - CHILD-CARE

1 SERVICES."

2 FEDERAL APPROPRIATION..... 30,977,000

3 (4) "HEAD START COLLABORATION

4 PROJECT."

5 FEDERAL APPROPRIATION..... 225,000

6 (5) "EARLY LEARNING CHALLENGE

7 GRANT - CHILD CARE SERVICES."

8 FEDERAL APPROPRIATION..... 18,219,000

9 FOR CHILD-CARE ASSISTANCE

10 PROGRAM.

11 STATE APPROPRIATION..... 139,885,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 CHILD-CARE ASSISTANCE PROGRAM:

16 (1) "TANFBG - CHILD-CARE

17 ASSISTANCE."

18 FEDERAL APPROPRIATION..... 84,590,000

19 (2) "CCDFBG - CHILD-CARE

20 ASSISTANCE."

21 FEDERAL APPROPRIATION..... 93,722,000

22 (3) "SNAP - CHILD-CARE

23 ASSISTANCE."

24 FEDERAL APPROPRIATION..... 1,184,000

25 FOR THE NURSE FAMILY

26 PARTNERSHIP PROGRAM.

27 STATE APPROPRIATION..... 11,978,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR THE

1 NURSE FAMILY PARTNERSHIP
2 PROGRAM:
3 (1) "MEDICAL ASSISTANCE -
4 NURSE FAMILY PARTNERSHIP."
5 FEDERAL APPROPRIATION..... 2,544,000
6 FOR EARLY INTERVENTION
7 SERVICES.
8 STATE APPROPRIATION..... 136,545,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR EARLY
12 INTERVENTION SERVICES:
13 (1) "MEDICAL ASSISTANCE -
14 EARLY INTERVENTION."
15 FEDERAL APPROPRIATION..... 63,006,000
16 (2) "EDUCATION FOR CHILDREN
17 WITH DISABILITIES - EARLY
18 INTERVENTION."
19 FEDERAL APPROPRIATION..... 16,446,000
20 FOR DOMESTIC VIOLENCE
21 PROGRAMS.
22 STATE APPROPRIATION..... 17,357,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR DOMESTIC
26 VIOLENCE PROGRAMS:
27 (1) "FAMILY VIOLENCE
28 PREVENTION SERVICES."
29 FEDERAL APPROPRIATION..... 3,389,000
30 (2) "SSBG - DOMESTIC VIOLENCE

1 PROGRAMS."

2 FEDERAL APPROPRIATION..... 5,705,000

3 FOR RAPE CRISIS PROGRAMS.

4 STATE APPROPRIATION..... 9,928,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR RAPE

8 CRISIS PROGRAMS:

9 (1) "SSBG - RAPE CRISIS."

10 FEDERAL APPROPRIATION..... 1,721,000

11 FOR BREAST CANCER SCREENING.

12 STATE APPROPRIATION..... 1,723,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR BREAST

16 CANCER SCREENING:

17 (1) "SSBG - FAMILY PLANNING."

18 FEDERAL APPROPRIATION..... 2,000,000

19 FOR THE HUMAN SERVICES

20 DEVELOPMENT FUND.

21 STATE APPROPRIATION..... 13,460,000

22 FOR LEGAL SERVICES.

23 STATE APPROPRIATION..... 2,661,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR LEGAL

27 SERVICES:

28 (1) "SSBG - LEGAL SERVICES."

29 FEDERAL APPROPRIATION..... 5,049,000

30 FOR PROVISION OF SERVICES TO

1 THE HOMELESS OR OTHER COUNTY-
2 BASED HUMAN SERVICES INCLUDED
3 UNDER THE HUMAN SERVICES BLOCK
4 GRANT PROGRAM.

5 STATE APPROPRIATION..... 18,496,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR SERVICES
9 TO THE HOMELESS:

10 (1) "SSBG - HOMELESS
11 SERVICES."

12 FEDERAL APPROPRIATION..... 4,183,000

13 FOR SERVICES FOR THE VISUALLY
14 IMPAIRED.

15 STATE APPROPRIATION..... 2,584,000

16 FOR HEALTH PROGRAM ASSISTANCE
17 AND SERVICES.

18 STATE APPROPRIATION..... 5,000,000

19 SECTION 223. INSURANCE DEPARTMENT.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE INSURANCE

22 DEPARTMENT: FEDERAL STATE

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR THE
26 INSURANCE DEPARTMENT:

27 (1) "HEALTH INSURANCE PREMIUM
28 REVIEW."

29 FEDERAL APPROPRIATION..... 3,750,000

30 (2) "INSURANCE MARKET

1 REFORM."

2 FEDERAL APPROPRIATION..... 5,000,000

3 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 LABOR AND INDUSTRY: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE DEPARTMENT OF

9 LABOR AND INDUSTRY.

10 STATE APPROPRIATION..... 13,053,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR GENERAL

14 GOVERNMENT OPERATIONS:

15 (1) "WORKFORCE INNOVATION AND

16 OPPORTUNITY ACT -

17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 11,000,000

19 (2) (RESERVED).

20 (3) "COMMUNITY SERVICE AND

21 CORPS."

22 FEDERAL APPROPRIATION..... 11,608,000

23 (4) "DISABILITY

24 DETERMINATION."

25 FEDERAL APPROPRIATION..... 142,593,000

26 (5) "NEW HIRES."

27 FEDERAL APPROPRIATION..... 1,560,000

28 FOR OCCUPATIONAL AND

29 INDUSTRIAL SAFETY.

30 STATE APPROPRIATION..... 4,893,000

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THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
OCCUPATIONAL AND INDUSTRIAL
SAFETY:

(1) "LEAD CERTIFICATION AND
ACCREDITATION."

FEDERAL APPROPRIATION..... 631,000
FOR OCCUPATIONAL DISEASE
PAYMENTS.

STATE APPROPRIATION..... 413,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE VOCATIONAL
REHABILITATION FUND FOR WORK OF
THE STATE BOARD OF VOCATIONAL
REHABILITATION.

STATE APPROPRIATION..... 44,889,000
FOR SUPPORTED EMPLOYMENT.

STATE APPROPRIATION..... 397,000
FOR CENTERS FOR INDEPENDENT
LIVING, INCLUDING INDEPENDENT
LIVING SERVICES PURCHASED BY
OFFICE OF VOCATIONAL
REHABILITATION DISTRICT OFFICES.

STATE APPROPRIATION..... 1,912,000
TO CARRY OUT THE PROVISIONS OF
SECTION 306(H) OF THE ACT OF JUNE
2, 1915 (P.L.736, NO.338), KNOWN
AS THE WORKERS' COMPENSATION ACT.

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2 STATE APPROPRIATION..... 480,000

3 FOR ASSISTIVE TECHNOLOGY

4 FINANCING.

5 STATE APPROPRIATION..... 400,000

6 FOR ASSISTIVE TECHNOLOGY

7 DEMONSTRATION AND TRAINING.

8 STATE APPROPRIATION..... 400,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED FOR EMPLOYMENT

11 SERVICES:

12 (1) "REED ACT - UNEMPLOYMENT

13 INSURANCE." FOR ADMINISTRATIVE

14 EXPENSES OF THE UNEMPLOYMENT

15 INSURANCE PROGRAM.

16 FEDERAL APPROPRIATION..... 5,000,000

17 (2) "REED ACT - EMPLOYMENT

18 SERVICES AND UNEMPLOYMENT

19 INSURANCE."

20 (A) FOR ADMINISTRATIVE

21 EXPENSES OF THE PUBLIC EMPLOYMENT

22 OFFICES AND UNEMPLOYMENT

23 INSURANCE PROGRAM, INCLUDING

24 STAFF AND RELATED COSTS TO

25 PROVIDE REEMPLOYMENT SERVICES TO

26 UNEMPLOYMENT CLAIMANTS TO ENHANCE

27 THE PUBLIC EMPLOYMENT SERVICE AND

28 PA CAREERLINK SERVICE DELIVERY

29 SYSTEMS AND TO TRAIN AND GIVE

30 TECHNICAL ASSISTANCE AND

1 PROFESSIONAL DEVELOPMENT TO
2 STAFF WHO DELIVER EMPLOYMENT AND
3 WORKFORCE SERVICES.

4 (B) FOR ADMINISTRATIVE
5 EXPENSES OF UNEMPLOYMENT
6 INSURANCE PROGRAM, INCLUDING
7 IMPROVEMENTS TO THE UNEMPLOYMENT
8 INSURANCE PROGRAM'S INFORMATION
9 PROCESSING AND TELECOMMUNICATIONS
10 SYSTEMS AND APPLICATIONS;
11 STAFFING; SERVICE CONTRACTS AND
12 TECHNOLOGY TO ADDRESS THE
13 UNEMPLOYMENT COMPENSATION PROGRAM
14 APPEALS WORKLOAD; AND INTEREST
15 PAYMENTS ON LOANS.

16 FEDERAL APPROPRIATION..... 72,000,000

17 (3) (RESERVED).

18 (4) "WIOA - ADULT EMPLOYMENT
19 AND TRAINING."

20 FEDERAL APPROPRIATION..... 50,000,000

21 (5) (RESERVED).

22 (6) "WIOA - YOUTH EMPLOYMENT
23 AND TRAINING."

24 FEDERAL APPROPRIATION..... 52,000,000

25 (7) (RESERVED).

26 (8) "WIOA - STATEWIDE
27 ACTIVITIES."

28 FEDERAL APPROPRIATION..... 18,000,000

29 (9) (RESERVED).

30 (10) "WIOA - DISLOCATED

1 WORKERS."

2 FEDERAL APPROPRIATION..... 109,000,000

3 (11) "TANFBG - YOUTH

4 EMPLOYMENT AND TRAINING."

5 FEDERAL APPROPRIATION..... 25,000,000

6 FOR NEW CHOICES/NEW OPTIONS.

7 STATE APPROPRIATION..... 500,000

8 FOR INDUSTRY PARTNERSHIPS.

9 STATE APPROPRIATION..... 1,813,000

10 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

11 THE FOLLOWING SUMS ARE

12 APPROPRIATED TO THE DEPARTMENT OF

13 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE

14 FOR GENERAL GOVERNMENT

15 OPERATIONS OF THE DEPARTMENT OF

16 MILITARY AND VETERANS AFFAIRS.

17 STATE APPROPRIATION..... 23,441,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR GENERAL

21 GOVERNMENT OPERATIONS:

22 (1) "FACILITIES MAINTENANCE."

23 FEDERAL APPROPRIATION..... 77,685,000

24 (2) "FEDERAL CONSTRUCTION

25 GRANTS."

26 FEDERAL APPROPRIATION..... 50,000,000

27 FOR ARMORY MAINTENANCE AND

28 REPAIR.

29 STATE APPROPRIATION..... 160,000

30 FOR SUPPLEMENTAL LIFE

1	INSURANCE PREMIUMS.	
2	STATE APPROPRIATION.....	164,000
3	FOR HONOR GUARDS FOR BURIALS	
4	OF VETERANS.	
5	STATE APPROPRIATION.....	99,000
6	FOR AMERICAN BATTLE MONUMENTS.	
7	STATE APPROPRIATION.....	50,000
8	FOR SPECIAL STATE DUTY.	
9	STATE APPROPRIATION.....	35,000
10	FOR THE OPERATION AND	
11	MAINTENANCE OF THE VETERANS	
12	HOMES.	
13	STATE APPROPRIATION.....	99,576,000
14	THE FOLLOWING FEDERAL AMOUNTS	
15	ARE APPROPRIATED TO SUPPLEMENT	
16	THE SUM APPROPRIATED FOR THE	
17	VETERANS HOMES:	
18	(1) "OPERATIONS AND	
19	MAINTENANCE."	
20	FEDERAL APPROPRIATION.....	46,895,000
21	(2) "MEDICAL REIMBURSEMENTS."	
22	FEDERAL APPROPRIATION.....	164,000
23	(3) "ENHANCED VETERANS	
24	REIMBURSEMENT."	
25	FEDERAL APPROPRIATION.....	20,791,000
26	FOR BEHAVIORAL HEALTH SUPPORT	
27	FOR VETERANS.	
28	STATE APPROPRIATION.....	750,000
29	FOR PAYMENT OF GRATUITIES FOR	
30	THE EDUCATION OF CHILDREN OF	

1	CERTAIN VETERANS.	
2	STATE APPROPRIATION.....	120,000
3	FOR TRANSFER FROM THE GENERAL	
4	FUND TO THE EDUCATIONAL	
5	ASSISTANCE PROGRAM FUND.	
6	STATE APPROPRIATION.....	12,500,000
7	FOR PENSIONS FOR VETERANS	
8	BLINDED THROUGH SERVICE-CONNECTED	
9	INJURIES OR DISEASE.	
10	STATE APPROPRIATION.....	222,000
11	TO PROVIDE FOR PENSIONS FOR	
12	AMPUTEE AND PARALYZED VETERANS AS	
13	REQUIRED BY 51 PA.C.S. § 7702	
14	(RELATING TO AMPUTEE AND	
15	PARALYZED VETERAN'S PENSION).	
16	STATE APPROPRIATION.....	3,714,000
17	FOR PAYMENT OF PENSIONS TO	
18	DEPENDENTS OF SOLDIERS OF THE	
19	PENNSYLVANIA NATIONAL GUARD	
20	KILLED IN THE LINE OF DUTY.	
21	STATE APPROPRIATION.....	5,000
22	FOR DISABLED AMERICAN	
23	VETERANS' TRANSPORTATION.	
24	STATE APPROPRIATION.....	336,000
25	FOR VETERANS OUTREACH	
26	SERVICES.	
27	STATE APPROPRIATION.....	2,332,000
28	FOR THE CIVIL AIR PATROL.	
29	STATE APPROPRIATION.....	100,000
30	SECTION 226. DEPARTMENT OF REVENUE.	

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE DEPARTMENT OF
 3 REVENUE:
 4 FOR GENERAL GOVERNMENT
 5 OPERATIONS OF THE DEPARTMENT OF
 6 REVENUE.

FEDERAL STATE

7 STATE APPROPRIATION..... 140,360,000
 8 FOR TECHNOLOGY AND PROCESS
 9 MODERNIZATION.

10 STATE APPROPRIATION..... 5,000,000
 11 FOR THE DISTRIBUTION OF PUBLIC
 12 UTILITY REALTY TAX.

13 STATE APPROPRIATION..... 30,576,000
 14 SECTION 227. DEPARTMENT OF STATE.

15 THE FOLLOWING AMOUNTS ARE
 16 APPROPRIATED TO THE DEPARTMENT OF
 17 STATE:
 18 FOR GENERAL GOVERNMENT
 19 OPERATIONS OF THE DEPARTMENT OF
 20 STATE.

FEDERAL STATE

21 STATE APPROPRIATION..... 3,694,000

22 THE FOLLOWING FEDERAL AMOUNTS
 23 ARE APPROPRIATED TO SUPPLEMENT
 24 THE SUM APPROPRIATED FOR GENERAL
 25 GOVERNMENT OPERATIONS:

26 (1) "FEDERAL ELECTION
 27 REFORM."

28 FEDERAL APPROPRIATION..... 10,557,000

29 FOR THE STATEWIDE UNIFORM
 30 REGISTRY OF ELECTORS.

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2 STATE APPROPRIATION..... 4,107,000
3 FOR VOTER REGISTRATION AND
4 EDUCATION PROGRAMS.
5 STATE APPROPRIATION..... 486,000
6 FOR LOBBYING DISCLOSURE.
7 STATE APPROPRIATION..... 288,000
8 FOR COSTS RELATED TO ABSENTEE
9 VOTING BY PERSONS IN MILITARY
10 SERVICES.
11 STATE APPROPRIATION..... 20,000

12 SECTION 228. DEPARTMENT OF TRANSPORTATION.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF
15 TRANSPORTATION:

FEDERAL STATE

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED FOR RAIL FREIGHT
18 AND INTERMODAL COORDINATION:

19 (1) (RESERVED).

20 (2) "FEDERAL TRANSIT
21 ADMINISTRATION - CAPITAL
22 IMPROVEMENT GRANTS."

23 FEDERAL APPROPRIATION..... 30,000,000

24 (3) (RESERVED).

25 (4) "TEA-21 - ACCESS TO
26 JOBS."

27 FEDERAL APPROPRIATION..... 4,000,000

28 (5) "SURFACE TRANSPORTATION -
29 OPERATING."

30 FEDERAL APPROPRIATION..... 15,000,000

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2 (6) "SURFACE TRANSPORTATION -

3 ASSISTANCE."

4 FEDERAL APPROPRIATION..... 600,000

5 (7) "SURFACE TRANSPORTATION

6 ASSISTANCE CAPITAL."

7 FEDERAL APPROPRIATION..... 30,000,000

8 (8) "FTA - KEYSTONE CORRIDOR

9 EQUIPMENT AND PURCHASES."

10 FEDERAL APPROPRIATION..... 85,000,000

11 (9) "FTA - SAFETY OVERSIGHT."

12 FEDERAL APPROPRIATION..... 2,600,000

13 (10) "FTA - HYBRID MASS

14 TRANSIT VEHICLES."

15 FEDERAL APPROPRIATION..... 30,000,000

16 FOR COSTS RELATED TO THE

17 COLLECTION OF VEHICLE SALES TAX.

18 STATE APPROPRIATION..... 1,095,000

19 FOR COSTS RELATED TO VOTER

20 REGISTRATION WITH DRIVER

21 LICENSING.

22 STATE APPROPRIATION..... 530,000

23 SECTION 229. PENNSYLVANIA STATE POLICE.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE PENNSYLVANIA

26 STATE POLICE: FEDERAL STATE

27 FOR GENERAL GOVERNMENT

28 OPERATIONS OF THE PENNSYLVANIA

29 STATE POLICE.

30 STATE APPROPRIATION..... 229,637,000

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THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR GENERAL
GOVERNMENT OPERATIONS:

(1) "AREA COMPUTER CRIME."

FEDERAL APPROPRIATION..... 5,465,000

FOR LAW ENFORCEMENT
INFORMATION TECHNOLOGY.

STATE APPROPRIATION..... 6,899,000

FOR THE STATEWIDE PUBLIC
SAFETY RADIO SYSTEM.

STATE APPROPRIATION..... 12,981,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
STATEWIDE PUBLIC SAFETY RADIO
SYSTEM:

(1) "BROADBAND NETWORK
PLANNING."

FEDERAL APPROPRIATION..... 4,050,000

FOR THE MUNICIPAL POLICE
OFFICERS' EDUCATION AND TRAINING
COMMISSION, INCLUDING IN-SERVICE
TRAINING.

STATE APPROPRIATION..... 1,828,000

FOR AN AUTOMATED FINGERPRINT
IDENTIFICATION SYSTEM (AFIS).

STATE APPROPRIATION..... 885,000

SECTION 230. STATE CIVIL SERVICE COMMISSION.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE STATE CIVIL
3 SERVICE COMMISSION:
4 FOR THE GENERAL GOVERNMENT
5 OPERATIONS OF THE CIVIL SERVICE
6 COMMISSION.

	FEDERAL	STATE
7 STATE APPROPRIATION.....		1,000
8 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.		

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE PENNSYLVANIA
11 EMERGENCY MANAGEMENT AGENCY:
12 FOR GENERAL GOVERNMENT
13 OPERATIONS OF THE PENNSYLVANIA
14 EMERGENCY MANAGEMENT AGENCY.

	FEDERAL	STATE
15 STATE APPROPRIATION.....		10,855,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR GENERAL
19 GOVERNMENT OPERATIONS:

20 (1) "CIVIL PREPAREDNESS."
21 FEDERAL APPROPRIATION..... 21,000,000

22 (2) "HAZARDOUS MATERIALS
23 PLANNING AND TRAINING."
24 FEDERAL APPROPRIATION..... 900,000

25 FOR THE OFFICE OF THE STATE
26 FIRE COMMISSIONER.
27 STATE APPROPRIATION..... 2,456,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR THE

1 OFFICE OF THE STATE FIRE
 2 COMMISSIONER:
 3 (1) "FIRE PREVENTION."
 4 FEDERAL APPROPRIATION..... 42,000
 5 FOR FIREFIGHTERS' MEMORIAL
 6 FLAGS.
 7 STATE APPROPRIATION..... 10,000
 8 FOR RED CROSS EXTENDED CARE
 9 PROGRAM.
 10 STATE APPROPRIATION..... 150,000
 11 FOR SEARCH AND RESCUE
 12 PROGRAMS.
 13 STATE APPROPRIATION..... 250,000
 14 FOR DISASTER RELIEF.
 15 STATE APPROPRIATION..... 2,200,000
 16 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
 17 THE FOLLOWING AMOUNTS ARE
 18 APPROPRIATED TO THE PENNSYLVANIA
 19 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE
 20 FOR GENERAL GOVERNMENT
 21 OPERATIONS OF THE PENNSYLVANIA
 22 HISTORICAL AND MUSEUM COMMISSION.
 23 STATE APPROPRIATION..... 18,821,000
 24 THE FOLLOWING FEDERAL AMOUNTS
 25 ARE APPROPRIATED TO SUPPLEMENT
 26 THE SUM APPROPRIATED FOR GENERAL
 27 GOVERNMENT OPERATIONS:
 28 (1) "DIVISION OF HISTORIC
 29 PRESERVATION."
 30 FEDERAL APPROPRIATION..... 1,332,000

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2	(2) "SURFACE MINING REVIEW."	
3	FEDERAL APPROPRIATION.....	175,000
4	(3) "ENVIRONMENTAL REVIEW."	
5	FEDERAL APPROPRIATION.....	353,000
6	(4) "INSTITUTE OF MUSEUM	
7	LIBRARY SERVICES."	
8	FEDERAL APPROPRIATION.....	150,000
9	(5) (RESERVED).	
10	(6) "COASTAL ZONE	
11	MANAGEMENT."	
12	FEDERAL APPROPRIATION.....	50,000
13	(7) "HIGHWAY PLANNING AND	
14	CONSTRUCTION."	
15	FEDERAL APPROPRIATION.....	6,000
16	(8) "NATIONAL ENDOWMENT FOR	
17	THE HUMANITIES."	
18	FEDERAL APPROPRIATION.....	150,000
19	(9) "NATIONAL ENDOWMENT FOR	
20	THE ARTS."	
21	FEDERAL APPROPRIATION.....	150,000
22	(10) "AMERICAN BATTLEFIELD	
23	PROTECTION PROGRAM."	
24	FEDERAL APPROPRIATION.....	3,650,000
25	(11) "HISTORIC PROPERTY	
26	PARTNERSHIPS."	
27	FEDERAL APPROPRIATION.....	30,000
28	(12) "MARITIME HERITAGE."	
29	FEDERAL APPROPRIATION.....	686,000
30	FOR CULTURAL AND HISTORICAL	

1 SUPPORT.

2 STATE APPROPRIATION..... 2,000,000

3 SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE PENNSYLVANIA

6 INFRASTRUCTURE INVESTMENT

7 AUTHORITY: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO THE

10 PENNSYLVANIA INFRASTRUCTURE

11 INVESTMENT AUTHORITY:

12 (1) "SEWAGE PROJECTS

13 REVOLVING LOAN FUND."

14 FEDERAL APPROPRIATION..... 110,500,000

15 (2) "DRINKING WATER PROJECTS

16 REVOLVING LOAN FUND."

17 FEDERAL APPROPRIATION..... 57,000,000

18 SECTION 234. ENVIRONMENTAL HEARING BOARD.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE ENVIRONMENTAL

21 HEARING BOARD: FEDERAL STATE

22 FOR THE ENVIRONMENTAL HEARING

23 BOARD.

24 STATE APPROPRIATION..... 2,354,000

25 SECTION 235. (RESERVED).

26 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE HEALTH CARE

29 COST CONTAINMENT COUNCIL: FEDERAL STATE

30 FOR THE HEALTH CARE COST

1 JUSTICE IN EASTERN, MIDDLE AND
2 WESTERN DISTRICTS, HOME OFFICE
3 EXPENSES AND WORKERS'
4 COMPENSATION INSURANCE PREMIUMS
5 FOR ALL SUPREME COURT EMPLOYEES
6 NOT FUNDED BY OTHER
7 APPROPRIATIONS, FOR THE OFFICE OF
8 STATE REPORTERS, INCLUDING THE
9 SALARIES AND COMPENSATION OF
10 EMPLOYEES, INCLUDING THE FEES FOR
11 PROTHONOTARIES OF THE SUPREME
12 COURT OF THE EASTERN, MIDDLE AND
13 WESTERN DISTRICTS ON ASSIGNMENT
14 TO JUDGES TO COUNTIES OTHER THAN
15 THEIR OWN, AND FURTHER INCLUDING
16 ASSESSMENTS FOR THE NATIONAL
17 CENTER OF STATE COURTS.

18 STATE APPROPRIATION..... 17,150,000
19 FOR VOUCHERED EXPENSES FOR
20 JUSTICES.

21 STATE APPROPRIATION..... 118,000
22 FOR JUDICIAL CENTER
23 OPERATIONS.

24 STATE APPROPRIATION..... 814,000
25 FOR THE JUDICIAL COUNCIL FOR
26 THE UNIFIED JUDICIAL SYSTEM.

27 STATE APPROPRIATION..... 141,000
28 FOR DISTRICT COURT
29 ADMINISTRATORS FOR THE UNIFIED
30 JUDICIAL SYSTEM.

1

2 STATE APPROPRIATION..... 19,657,000

3 FOR THE INTERBRANCH

4 COMMISSION.

5 STATE APPROPRIATION..... 350,000

6 FOR COURT MANAGEMENT EDUCATION

7 FOR THE UNIFIED JUDICIAL SYSTEM.

8 STATE APPROPRIATION..... 73,000

9 FOR RULES COMMITTEES.

10 STATE APPROPRIATION..... 1,595,000

11 FOR THE COURT ADMINISTRATOR,

12 INCLUDING THE EXPENSES OF THE

13 JUDICIAL COUNCIL OF PENNSYLVANIA

14 AND THE DISTRICT JUSTICE

15 ADMINISTRATOR.

16 STATE APPROPRIATION..... 11,577,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR THE

20 COURT ADMINISTRATOR:

21 (1) "COURT IMPROVEMENT

22 PROJECT."

23 FEDERAL APPROPRIATION..... 1,130,000

24 (2) "ADULT DRUG COURT OUTCOME

25 EVALUATION."

26 FEDERAL APPROPRIATION..... 300,000

27 (3) "PA WEIGHTED CASELOAD

28 PROJECT."

29 FEDERAL APPROPRIATION..... 17,000

30 FOR THE INTEGRATED CRIMINAL

1 JUSTICE SYSTEM.

2 STATE APPROPRIATION..... 2,372,000

3 FOR THE UNIFIED JUDICIAL

4 SYSTEM SECURITY PROGRAM.

5 STATE APPROPRIATION..... 2,002,000

6 FOR THE OFFICE OF ELDER

7 JUSTICE IN THE COURTS.

8 STATE APPROPRIATION..... 496,000

9 SECTION 242. SUPERIOR COURT.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE SUPERIOR

12 COURT:

FEDERAL STATE

13 FOR THE SALARIES AND EXPENSES

14 OF THE SUPERIOR COURT: INCLUDING

15 THE SALARY OF THE SUPERIOR COURT

16 JUDGES, FOR PANELIZATION OF

17 JUDGES PROGRAM, FOR CRIERS,

18 TIPSTAVES, OFFICIAL

19 STENOGRAPHERS, HOME OFFICE

20 EXPENSES, COURT OFFICERS AND LAW

21 SECRETARY OF THE PRESIDENT JUDGE

22 AND WORKERS' COMPENSATION

23 INSURANCE PREMIUMS FOR ALL

24 EMPLOYEES OF THE SUPERIOR COURT,

25 FOR THE PROTHONOTARY'S OFFICE IN

26 THE PHILADELPHIA DISTRICT,

27 INCLUDING SALARIES AND

28 COMPENSATION FOR EMPLOYEES,

29 INCLUDING THE EXPENSES OF

30 DOCKETS, STATIONERY, SUPPLIES,

1 BOOKS FOR THE LIBRARY AND
2 OTHER COSTS OF THE SUPERIOR COURT
3 AND ITS OFFICES.

4 STATE APPROPRIATION..... 32,377,000

5 FOR VOUCHERED EXPENSES FOR
6 ACTIVE JUDGES.

7 STATE APPROPRIATION..... 183,000

8 SECTION 243. COMMONWEALTH COURT.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO COMMONWEALTH

11 COURT: FEDERAL STATE

12 FOR THE SALARIES OF JUDGES,
13 FOR THE SALARIES AND EXPENSES OF
14 EMPLOYEES AND FOR HOME OFFICE
15 EXPENSES.

16 STATE APPROPRIATION..... 21,192,000

17 FOR VOUCHERED EXPENSES FOR
18 ACTIVE JUDGES.

19 STATE APPROPRIATION..... 132,000

20 SECTION 244. COURTS OF COMMON PLEAS.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE COURTS OF

23 COMMON PLEAS: FEDERAL STATE

24 FOR THE COURTS OF COMMON PLEAS:
25 INCLUDING THE SALARIES AND
26 EXPENSES OF JUDGES, INCLUDING THE
27 EXPENSES OF TRAVELING JUDGES,
28 INCLUDING THE MILEAGE IN DIVIDED
29 JUDICIAL DISTRICTS, AND THE
30 PAYMENT OF A PER DIEM SALARY,

1 MILEAGE AND MISCELLANEOUS
2 EXPENSES TO ACTIVE VISITING JUDGES
3 FOR THE PERFORMANCE OF THEIR
4 OFFICIAL DUTIES.
5 STATE APPROPRIATION..... 117,739,000
6 FOR SENIOR JUDGES OF THE COURTS
7 OF COMMON PLEAS.
8 STATE APPROPRIATION..... 4,004,000
9 FOR COMMON PLEAS JUDICIAL
10 EDUCATION.
11 STATE APPROPRIATION..... 1,247,000
12 FOR THE ETHICS COMMITTEE.
13 STATE APPROPRIATION..... 62,000
14 FOR PROBLEM SOLVING COURTS.
15 STATE APPROPRIATION..... 1,103,000
16 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE COMMUNITY
19 COURTS AND MAGISTERIAL DISTRICT
20 JUDGES: FEDERAL STATE
21 FOR THE SALARIES AND EXPENSES
22 OF COMMUNITY COURT JUDGES AND
23 MAGISTERIAL DISTRICT JUDGES.
24 STATE APPROPRIATION..... 82,802,000
25 FOR MAGISTERIAL DISTRICT
26 JUDGES' EDUCATION.
27 STATE APPROPRIATION..... 744,000
28
29 SECTION 246. (RESERVED).
30 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE PHILADELPHIA
 3 MUNICIPAL COURT: FEDERAL STATE
 4 FOR THE SALARIES AND EXPENSES
 5 OF JUDGES AND HEARING OFFICERS,
 6 INCLUDING THE TRAFFIC DIVISION.
 7 STATE APPROPRIATION..... 7,794,000
 8 SECTION 248. JUDICIAL CONDUCT BOARD.

9 THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE JUDICIAL
 11 CONDUCT BOARD: FEDERAL STATE
 12 FOR SALARIES AND EXPENSES OF
 13 THE JUDICIAL CONDUCT BOARD.
 14 STATE APPROPRIATION..... 2,182,000
 15 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

16 THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED TO THE COURT OF
 18 JUDICIAL DISCIPLINE: FEDERAL STATE
 19 FOR SALARIES AND EXPENSES OF
 20 THE COURT OF JUDICIAL DISCIPLINE.
 21 STATE APPROPRIATION..... 468,000
 22 SECTION 250. JUROR COST REIMBURSEMENT.

23 THE FOLLOWING AMOUNTS ARE
 24 APPROPRIATED FOR JUROR COST
 25 REIMBURSEMENT: FEDERAL STATE
 26 FOR JUROR COST REIMBURSEMENT.
 27 STATE APPROPRIATION..... 1,118,000
 28 SECTION 251. COUNTY COURT REIMBURSEMENT.

29 THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED FOR COURT COSTS: FEDERAL STATE

1
2 FOR PAYMENT TO COUNTIES AS
3 REIMBURSEMENT FOR COSTS INCURRED
4 BY COUNTIES IN THE ADMINISTRATION
5 AND OPERATION OF COURTS OF COMMON
6 PLEAS DURING CALENDAR YEAR 2016.

7 STATE APPROPRIATION..... 23,136,000

8 FOR SENIOR JUDGE OPERATIONAL
9 SUPPORT GRANTS.

10 STATE APPROPRIATION..... 1,375,000

11 FOR PAYMENT TO COUNTIES AS
12 REIMBURSEMENT FOR COSTS INCURRED
13 BY COUNTIES FOR COURT INTERPRETER
14 SERVICES.

15 STATE APPROPRIATION..... 1,500,000

16 SUBPART C
17 GENERAL ASSEMBLY
18 SECTION 261. SENATE.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE SENATE: FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL
22 NECESSARY EXPENSES FOR THE
23 FOLLOWING PURPOSES:

24 SALARIES OF SENATORS.

25 STATE APPROPRIATION..... 8,156,000

26 SALARIES, WAGES AND ALL
27 NECESSARY EXPENSES OF THE
28 PRESIDENT OF THE SENATE.

29 STATE APPROPRIATION..... 343,000

30 SALARIES, WAGES AND OTHER

1 PERSONNEL EXPENSES OF EMPLOYEES
2 OF THE CHIEF CLERK AND ALL
3 NECESSARY EXPENDITURES TO BE
4 ALLOCATED AND DISBURSED AT THE
5 DIRECTION OF THE PRESIDENT PRO
6 TEMPORE.

7 STATE APPROPRIATION..... 2,847,000

8 SALARIES, WAGES AND OTHER
9 PERSONNEL EXPENSES OF EMPLOYEES OF
10 THE SENATE AND EXPENSES OF THE
11 OFFICE OF THE PRESIDENT PRO
12 TEMPORE, INCLUDING MEMBER LODGING
13 RENTAL, TO BE DISBURSED AT THE
14 DIRECTION OF THE PRESIDENT PRO
15 TEMPORE.

16 STATE APPROPRIATION..... 12,873,000

17 INCIDENTAL EXPENSES FOR PAYMENT
18 OF SALARIES, WAGES, OTHER
19 PERSONNEL EXPENSES, MAINTENANCE
20 AND OTHER EXPENSES OF THE SENATE.

21 STATE APPROPRIATION..... 3,105,000

22 THE ABOVE APPROPRIATIONS FOR
23 INCIDENTAL EXPENSES SHALL BE PAID
24 PRIOR TO THE PAYMENT OF SUCH
25 EXPENSES ON WARRANT OF THE STATE
26 TREASURER IN FAVOR OF THE CHIEF
27 CLERK UPON THE PRESENTATION OF
28 REQUISITIONS FOR THE SAME PROVIDED
29 THAT THE TOTAL AMOUNT OF
30 REQUISITIONS FOR ADVANCEMENTS,

1 LESS THE TOTAL AMOUNT OF
2 EXPENDITURES MADE AS CERTIFIED BY
3 SUCH OFFICER TO THE STATE
4 TREASURER, SHALL NOT EXCEED THE
5 AMOUNT OF THE BOND OF THE OFFICER
6 HAVING CONTROL OF THE DISBURSEMENT
7 FROM THE FUNDS ADVANCED.

8 MISCELLANEOUS EXPENSES: MILEAGE
9 AND EXPENSES, SENATORS: IN
10 ADDITION TO THE ANNUAL ALLOCATION
11 FOR EXPENSES AUTHORIZED BY LAW FOR
12 EACH MEMBER OF THE SENATE, EACH
13 MEMBER SHALL RECEIVE AN ANNUAL
14 ALLOCATION IN AN AMOUNT
15 ESTABLISHED BY THE SENATE
16 COMMITTEE ON MANAGEMENT OPERATIONS
17 FOR ACTUAL EXPENSES INCURRED FOR
18 LODGING AND MEALS WHILE AWAY FROM
19 HOME ON OFFICIAL LEGISLATIVE
20 BUSINESS, OFFICIAL POSTAGE AND ALL
21 OTHER EXPENSES INCIDENTAL TO
22 LEGISLATIVE DUTIES AS PROVIDED FOR
23 IN THE FINANCIAL OPERATING RULES
24 OF THE SENATE. UPON PRESENTATION
25 OF REQUISITIONS BY THE CHIEF CLERK
26 FOR SUCH EXPENSES, SUCH
27 REQUISITIONS SHALL BE PAID ON
28 WARRANT OF THE STATE TREASURER
29 DIRECTLY TO AND IN FAVOR OF THE
30 PERSONS DESIGNATED IN SUCH

1 REQUISITIONS AS ENTITLED TO
2 RECEIVE SUCH PAYMENTS.
3 STATE APPROPRIATION..... 1,341,000
4 LEGISLATIVE PURCHASING AND
5 EXPENSES: FOR FURNITURE,
6 TECHNOLOGY IMPROVEMENTS,
7 RESTORATIONS, SECURITY
8 ENHANCEMENTS, NORTH OFFICE
9 BUILDING MODERNIZATION, EQUIPMENT,
10 RENOVATIONS, PERSONNEL EXPENSES
11 AND OTHER EXPENSES.
12 STATE APPROPRIATION..... 7,200,000
13 UPON PRESENTATION OF
14 REQUISITIONS BY THE CHIEF CLERK
15 AGAINST THE APPROPRIATIONS FOR
16 LEGISLATIVE PURCHASING AND
17 EXPENSES, SUCH SHALL BE PAID ON
18 WARRANT OF THE STATE TREASURER
19 DIRECTLY TO AND IN FAVOR OF THE
20 PERSONS DESIGNATED IN SUCH
21 REQUISITIONS AS ENTITLED TO
22 RECEIVE SUCH PAYMENTS.
23 EXPENSES OF THE COMMITTEE ON
24 APPROPRIATIONS (R) AND THE
25 COMMITTEE ON APPROPRIATIONS (D):
26 FOR INVESTIGATING SCHOOLS,
27 COLLEGES, UNIVERSITIES,
28 CORRECTIONAL INSTITUTIONS, MENTAL
29 HOSPITALS, MEDICAL AND SURGICAL
30 HOSPITALS, HOMES AND OTHER

1 INSTITUTIONS AND AGENCIES
2 SUPPORTED, IN WHOLE OR IN PART, BY
3 APPROPRIATIONS FROM THE STATE
4 TREASURY IN ANALYZING REPORTS,
5 EXPENDITURES AND THE GENERAL
6 OPERATION AND ADMINISTRATION OF
7 THE INSTITUTIONS AND AGENCIES, IN
8 EXAMINING AND ANALYZING REQUESTS
9 OF THE SAME AND OF THE VARIOUS
10 DEPARTMENTS, BOARDS AND
11 COMMISSIONS OF THE COMMONWEALTH,
12 AND FOR THE COLLECTION OF DATA
13 FROM OTHER STATES, ATTENDING
14 SEMINARS AND CONFERENCES AND IN
15 COOPERATING AND EXCHANGING
16 INFORMATION WITH LEGISLATIVE
17 BUDGET AND FINANCIAL COMMITTEES OF
18 OTHER STATES, AND FOR THE
19 NECESSARY TRAVEL EXPENSES, AND ALL
20 OTHER EXPENSES DEEMED NECESSARY BY
21 THE CHAIRMAN (R) OR THE CHAIRMAN
22 (D), AS APPROPRIATE, OR FOR
23 SALARY, WAGES AND OTHER PERSONNEL
24 EXPENSES DEEMED APPROPRIATE BY THE
25 RESPECTIVE CAUCUS STAFF
26 ADMINISTRATOR IN COMPILING DATA
27 AND INFORMATION CONNECTED WITH THE
28 WORK OF THE SENATE IN COMPILING
29 COMPARATIVE COSTS AND OTHER FISCAL
30 DATA AND INFORMATION FOR THE USE

1 OF THE COMMITTEE AND THE SENATE
2 DURING LEGISLATIVE SESSIONS AND
3 DURING THE INTERIM BETWEEN
4 LEGISLATIVE SESSIONS TO THE
5 DISCHARGE OF SUCH DUTIES. THE
6 COMMITTEE, UPON AUTHORIZATION OF
7 THE MAJORITY CHAIRMAN, SHALL HAVE
8 THE AUTHORITY TO EXAMINE AND
9 INSPECT ALL PROPERTIES, EQUIPMENT,
10 FACILITIES, FILES, RECORDS AND
11 ACCOUNTS OF ANY STATE OFFICE,
12 DEPARTMENT, INSTITUTION, BOARD,
13 COMMITTEE, COMMISSION OR AGENCY OR
14 ANY INSTITUTION OR AGENCY
15 SUPPORTED, IN WHOLE OR IN PART, BY
16 APPROPRIATION FROM THE STATE
17 TREASURY AND TO ADMINISTER OATHS.
18 THE COMMITTEE ON APPROPRIATIONS
19 MAY ISSUE SUBPOENAS UNDER THE HAND
20 AND SEAL OF THE MAJORITY CHAIRMAN
21 TO COMPEL THE ATTENDANCE OF
22 WITNESSES AND THE PRODUCTION OF
23 ANY PAPERS, BOOKS, ACCOUNTS,
24 DOCUMENTS AND TESTIMONY TOUCHING
25 MATTERS PROPERLY BEING INQUIRED
26 INTO BY THE COMMITTEE AND TO CAUSE
27 THE DEPOSITION OF WITNESSES EITHER
28 RESIDING WITHIN OR WITHOUT THE
29 STATE TO BE TAKEN IN THE MANNER
30 PRESCRIBED BY LAW FOR TAKING

1 DEPOSITIONS IN CIVIL ACTIONS.
2 UPON PRESENTATION OF REQUISITIONS
3 BY THE CHIEF CLERK FOR SUCH
4 EXPENSES, SUCH SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE
7 PERSONS DESIGNATED IN SUCH
8 REQUISITION AS ENTITLED TO RECEIVE
9 SUCH COMPENSATION OR EXPENSES. THE
10 SUM APPROPRIATED SHALL BE DIVIDED
11 EQUALLY BY THE STATE TREASURER AND
12 SHALL BE DEPOSITED IN SEPARATE
13 ACCOUNTS FOR THE COMMITTEE ON
14 APPROPRIATIONS (R) AND THE
15 COMMITTEE ON APPROPRIATIONS (D).

16 STATE APPROPRIATION.....

2,790,000

17 CAUCUS OPERATIONS ACCOUNT (R)
18 AND THE CAUCUS OPERATIONS ACCOUNT
19 (D): FOR PAYMENT OF SALARIES,
20 WAGES AND ALL OTHER INCIDENTAL
21 EXPENSES INCURRED IN HIRING
22 PERSONNEL AND STAFF FOR SERVICES
23 WHICH, IN THE OPINION OF THE FLOOR
24 LEADER (R) OR THE FLOOR LEADER (D)
25 AS MAY BE APPROPRIATE, MAY BE
26 REQUIRED OR ARISE DURING
27 LEGISLATIVE SESSIONS AND DURING
28 THE INTERIM BETWEEN LEGISLATIVE
29 SESSIONS AND FOR THE PAYMENT OF
30 ALL OTHER EXPENSES, INCLUDING

1 MEMBER LODGING RENTAL, RELATED
2 TO THE PERFORMANCE OF SENATE
3 DUTIES AND RESPONSIBILITIES. UPON
4 PRESENTATION OF REQUISITIONS BY
5 THE CHIEF CLERK, SUCH SHALL BE
6 PAID ON WARRANT OF THE STATE
7 TREASURER DIRECTLY TO AND IN FAVOR
8 OF THE PERSONS DESIGNATED IN SUCH
9 REQUISITION AS ENTITLED TO RECEIVE
10 SUCH COMPENSATION OR EXPENSES. THE
11 ENTIRE SUM APPROPRIATED SHALL BE
12 DIVIDED BY THE STATE TREASURER IN
13 AMOUNTS TO BE DETERMINED BY A
14 UNANIMOUS VOTE OF THE EXECUTIVE
15 COMMITTEE OF THE SENATE COMMITTEE
16 ON MANAGEMENT OPERATIONS OR IN THE
17 ABSENCE OF A UNANIMOUS VOTE OF THE
18 EXECUTIVE COMMITTEE THEN BY A
19 MAJORITY VOTE OF THE SENATE
20 COMMITTEE ON MANAGEMENT OPERATIONS
21 AND SUCH AMOUNTS SHALL BE
22 DEPOSITED INTO THE CAUCUS
23 OPERATIONS (R) AND CAUCUS
24 OPERATIONS (D) ACCOUNTS.

25 STATE APPROPRIATION.....

74,961,000

26 ALL APPROPRIATIONS MADE IN THIS
27 ACT OR IN ANY OTHER FISCAL YEAR TO
28 ANY ACCOUNT OF THE MINORITY CAUCUS
29 OF THE SENATE REMAINING UNEXPENDED
30 AND UNENCUMBERED ON THE EFFECTIVE

1 DATE OF THIS PART MAY BE
2 TRANSFERRED BY THE COMMITTEE ON
3 MANAGEMENT OPERATIONS, BY A VOTE
4 OF TWO-THIRDS OF ITS MEMBERS, IN
5 ITS DISCRETION TO SUCH SENATE
6 ACCOUNTS AS THE COMMITTEE DEEMS
7 NECESSARY. ALL OTHER
8 APPROPRIATIONS MADE IN THIS ACT OR
9 ANY OTHER FISCAL YEAR TO ANY OTHER
10 ACCOUNT OF THE SENATE REMAINING
11 UNEXPENDED AND UNENCUMBERED ON THE
12 EFFECTIVE DATE OF THIS PART MAY BE
13 TRANSFERRED BY THE COMMITTEE ON
14 MANagements OPERATIONS, BY A
15 MAJORITY VOTE OF ITS MEMBERS. SUCH
16 POWER TO TRANSFER APPROPRIATIONS
17 SHALL BE LIMITED TO THE 2017-2018
18 FISCAL YEAR.
19 SECTION 262. HOUSE OF REPRESENTATIVES.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE HOUSE OF
22 REPRESENTATIVES:

FEDERAL	STATE
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23 FOR THE SALARIES, WAGES AND ALL
24 NECESSARY EXPENSES FOR THE
25 FOLLOWING PURPOSES:

26 REPRESENTATIVES' COMPENSATION,
27 EXTRA COMPENSATION TO THE SPEAKER
28 OF THE HOUSE OF REPRESENTATIVES
29 AND LEADERS OF THE HOUSE OF
30 REPRESENTATIVES AND OTHER

1 ENTITLED TO RECEIVE SUCH
2 COMPENSATION OR EXPENSES. AN
3 ACCOUNTING, TOGETHER WITH
4 SUPPORTING DOCUMENTS WHENEVER
5 POSSIBLE, SHALL BE FILED IN THE
6 OFFICE OF THE CHIEF CLERK OF SUCH
7 EXPENSES SINCE THE FILING OF THE
8 PRIOR ACCOUNT.

9 STATE APPROPRIATION..... 121,375,000
10 FOR THE OPERATION OF THE
11 SPEAKER'S OFFICE.

12 STATE APPROPRIATION..... 1,810,000
13 FOR BIPARTISAN MANAGEMENT
14 COMMITTEE, CHIEF CLERK,
15 COMPTROLLER AND THE COMMONWEALTH
16 EMERGENCY MEDICAL SYSTEM.

17 STATE APPROPRIATION..... 14,834,000
18 MILEAGE: REPRESENTATIVES,
19 OFFICERS AND EMPLOYEES.

20 STATE APPROPRIATION..... 372,000
21 FOR POSTAGE: CHIEF CLERK AND
22 LEGISLATIVE JOURNAL.

23 STATE APPROPRIATION..... 4,993,000
24 FOR CONTINGENT EXPENSES (R) AND
25 (D). THE SUM APPROPRIATED SHALL BE
26 ALLOCATED TO THE OFFICERS AND
27 MEMBERS IN THE SAME MANNER AND
28 PROPORTION AS APPROPRIATIONS FOR
29 CONTINGENT EXPENSES CONTAINED IN
30 SECTION 252 OF THE ACT OF JULY 4,

1 2004 (P.L.1837, NO.7A), KNOWN
2 AS THE GENERAL APPROPRIATION ACT
3 OF 2004.

4 STATE APPROPRIATION..... 709,000

5 THE ABOVE APPROPRIATIONS FOR
6 POSTAGE AND FOR CONTINGENT
7 EXPENSES SHALL BE PAID PRIOR TO
8 THE PAYMENT OF SUCH EXPENSES ON
9 WARRANT OF THE STATE TREASURER IN
10 FAVOR OF THE OFFICERS ABOVE NAMED
11 UPON THE PRESENTATION OF THEIR
12 REQUISITIONS FOR THE SAME,
13 PROVIDED THAT THE TOTAL AMOUNT OF
14 REQUISITIONS FOR ADVANCEMENTS,
15 LESS THE TOTAL AMOUNT OF
16 EXPENDITURES MADE AS CERTIFIED BY
17 SUCH OFFICERS TO THE STATE
18 TREASURER, SHALL NOT EXCEED THE
19 AMOUNT OF THE BOND OF THE OFFICER
20 HAVING CONTROL OF THE DISBURSEMENT
21 FROM THE FUNDS ADVANCED.

22 MISCELLANEOUS EXPENSES:
23 INCIDENTAL EXPENSES.

24 STATE APPROPRIATION..... 5,069,000

25 EXPENSES - REPRESENTATIVES: IN
26 ADDITION TO ANNUAL REIMBURSEMENT
27 FOR EXPENSES HERETOFORE AUTHORIZED
28 BY LAW FOR EACH MEMBER OF THE
29 HOUSE OF REPRESENTATIVES, EACH
30 MEMBER SHALL BE ENTITLED TO

1 REIMBURSEMENT FOR ACTUAL
2 EXPENSES, NOT EXCEEDING THE SUM OF
3 \$12,500 ANNUALLY, INCURRED FOR
4 LODGING AND MEALS WHILE AWAY FROM
5 HOME ON OFFICIAL LEGISLATIVE
6 BUSINESS, HOME OFFICE EXPENSES,
7 OFFICIAL POSTAGE, STAFF AND ALL
8 OTHER EXPENSES INCIDENTAL TO
9 LEGISLATIVE DUTIES.
10 STATE APPROPRIATION..... 4,251,000
11 LEGISLATIVE PRINTING AND
12 EXPENSES.
13 STATE APPROPRIATION..... 10,674,000
14 FOR ATTENDING NATIONAL
15 LEGISLATIVE CONFERENCE - EXPENSES.
16 STATE APPROPRIATION..... 511,000
17 FOR THE PAYMENT OF THE EXPENSES
18 OF THE COMMITTEE ON APPROPRIATIONS
19 (R) OF THE HOUSE OF
20 REPRESENTATIVES IN INVESTIGATING
21 SCHOOLS, COLLEGES, UNIVERSITIES,
22 CORRECTIONAL INSTITUTIONS, MENTAL
23 HOSPITALS, MEDICAL AND SURGICAL
24 HOSPITALS, HOMES AND OTHER
25 INSTITUTIONS AND AGENCIES
26 SUPPORTED, IN WHOLE OR IN PART, BY
27 APPROPRIATIONS FROM THE STATE
28 TREASURY IN ANALYZING REPORTS,
29 EXPENDITURES AND THE GENERAL
30 OPERATION AND ADMINISTRATION OF

1 THE INSTITUTIONS AND AGENCIES
2 IN EXAMINING AND ANALYZING
3 REQUESTS OF THE SAME AND OF THE
4 VARIOUS DEPARTMENTS, BOARDS AND
5 COMMISSIONS OF THE COMMONWEALTH,
6 AND FOR THE COLLECTION OF DATA
7 FROM OTHER STATES, ATTENDING
8 SEMINARS AND CONFERENCES, AND IN
9 COOPERATING AND EXCHANGING
10 INFORMATION WITH LEGISLATIVE
11 BUDGET AND FINANCIAL COMMITTEES OF
12 OTHER STATES, AND ANY OFFICE
13 EXPENSES NECESSARY TO SERVE THE
14 COMMITTEE AND ITS CHAIRMAN, AND
15 FOR THE NECESSARY CLERICAL
16 ASSISTANCE AND OTHER ASSISTANCE,
17 TRAVEL EXPENSES AND ALL OTHER
18 EXPENSES DEEMED NECESSARY BY THE
19 CHAIRMAN IN COMPILING DATA AND
20 INFORMATION CONNECTED WITH THE
21 WORK OF THE COMMITTEE IN COMPILING
22 COMPARATIVE COST AND OTHER FISCAL
23 DATA AND INFORMATION FOR THE USE
24 OF THE COMMITTEE AND THE HOUSE OF
25 REPRESENTATIVES DURING LEGISLATIVE
26 SESSIONS AND DURING THE INTERIM
27 BETWEEN LEGISLATIVE SESSIONS TO
28 THE DISCHARGE OF SUCH DUTIES. THE
29 COMMITTEE SHALL HAVE THE AUTHORITY
30 TO EXAMINE AND INSPECT ALL

1 PROPERTIES, EQUIPMENT,
2 FACILITIES, FILES, RECORDS AND
3 ACCOUNTS OF ANY STATE OFFICE,
4 DEPARTMENT, INSTITUTION, BOARD,
5 COMMITTEE, COMMISSION OR AGENCY OR
6 ANY INSTITUTION OR AGENCY
7 SUPPORTED, IN WHOLE OR IN PART, BY
8 APPROPRIATION FROM THE STATE
9 TREASURY AND TO ADMINISTER OATHS.
10 THE SUM APPROPRIATED SHALL BE PAID
11 ON WARRANT OF THE STATE TREASURER
12 IN FAVOR OF THE CHAIRMAN OF THE
13 COMMITTEE ON THE PRESENTATION OF
14 HIS REQUISITION FOR THE SAME. THE
15 CHAIRMAN OF THE COMMITTEE ON
16 APPROPRIATIONS (R) SHALL, NOT
17 LATER THAN 30 DAYS AFTER THE
18 TERMINATION OF HIS TERM OF OFFICE
19 OR UNTIL HIS SUCCESSOR IS ELECTED
20 AND ALSO WITHIN 30 DAYS AFTER THE
21 ADJOURNMENT OF ANY REGULAR OR
22 SPECIAL SESSION, FILE AN ACCOUNT,
23 TOGETHER WITH SUPPORTING DOCUMENTS
24 WHENEVER POSSIBLE, IN THE OFFICE
25 OF THE COMMITTEE ON APPROPRIATIONS
26 (R), OF THE COMMITTEE'S EXPENSES
27 SINCE THE FILING OF THE PRIOR
28 ACCOUNT.

29 STATE APPROPRIATION.....
30 FOR THE PAYMENT OF THE EXPENSES

3,223,000

1 OF THE COMMITTEE ON
2 APPROPRIATIONS (D) OF THE HOUSE OF
3 REPRESENTATIVES IN INVESTIGATING
4 SCHOOLS, COLLEGES, UNIVERSITIES,
5 CORRECTIONAL INSTITUTIONS, MENTAL
6 HOSPITALS, MEDICAL AND SURGICAL
7 HOSPITALS, HOMES AND OTHER
8 INSTITUTIONS AND AGENCIES
9 SUPPORTED, IN WHOLE OR IN PART, BY
10 APPROPRIATIONS FROM THE STATE
11 TREASURY IN ANALYZING REPORTS,
12 EXPENDITURES, AND THE GENERAL
13 OPERATION AND ADMINISTRATION OF
14 THE INSTITUTIONS AND AGENCIES IN
15 EXAMINING AND ANALYZING REQUESTS
16 OF THE SAME AND OF THE VARIOUS
17 DEPARTMENTS, BOARDS AND
18 COMMISSIONS OF THE COMMONWEALTH
19 AND FOR THE COLLECTION OF DATA
20 FROM OTHER STATES, ATTENDING
21 SEMINARS AND CONFERENCES, AND IN
22 COOPERATING AND EXCHANGING
23 INFORMATION WITH LEGISLATIVE
24 BUDGET AND FINANCIAL COMMITTEES OF
25 OTHER STATES, AND ANY OFFICE
26 EXPENSES NECESSARY TO SERVE THE
27 COMMITTEE AND ITS CHAIRMAN, AND
28 FOR THE NECESSARY CLERICAL
29 ASSISTANCE, AND OTHER ASSISTANCE,
30 TRAVEL EXPENSES AND ALL OTHER

1 EXPENSES DEEMED NECESSARY BY
2 THE CHAIRMAN IN COMPILING DATA AND
3 INFORMATION CONNECTED WITH THE
4 WORK OF THE COMMITTEE IN COMPILING
5 COMPARATIVE COST AND OTHER FISCAL
6 DATA AND INFORMATION FOR THE USE
7 OF THE COMMITTEE AND THE HOUSE OF
8 REPRESENTATIVES DURING LEGISLATIVE
9 SESSIONS AND DURING THE INTERIM
10 BETWEEN LEGISLATIVE SESSIONS TO
11 THE DISCHARGE OF SUCH DUTIES. THE
12 COMMITTEE SHALL HAVE THE AUTHORITY
13 TO EXAMINE AND INSPECT ALL
14 PROPERTIES, EQUIPMENT, FACILITIES,
15 FILES, RECORDS AND ACCOUNTS OF ANY
16 STATE OFFICE, DEPARTMENT,
17 INSTITUTION, BOARD, COMMITTEE,
18 COMMISSION OR AGENCY OR ANY
19 INSTITUTION OR AGENCY SUPPORTED,
20 IN WHOLE OR IN PART, BY
21 APPROPRIATION FROM THE STATE
22 TREASURY AND TO ADMINISTER OATHS.
23 THE SUM APPROPRIATED SHALL BE PAID
24 ON WARRANT OF THE STATE TREASURER
25 IN FAVOR OF THE CHAIRMAN OF THE
26 COMMITTEE ON APPROPRIATIONS (D) ON
27 THE PRESENTATION OF HIS
28 REQUISITION FOR THE SAME. THE
29 CHAIRMAN OF THE COMMITTEE ON
30 APPROPRIATIONS (D) SHALL, NOT

1 LATER THAN 30 DAYS AFTER THE
2 TERMINATION OF HIS TERM OF OFFICE
3 OR UNTIL HIS SUCCESSOR IS ELECTED
4 AND ALSO WITHIN 30 DAYS AFTER THE
5 ADJOURNMENT OF ANY REGULAR OR
6 SPECIAL SESSION, FILE AN ACCOUNT,
7 TOGETHER WITH SUPPORTING DOCUMENTS
8 WHENEVER POSSIBLE, IN THE OFFICE
9 OF THE COMMITTEE ON APPROPRIATIONS
10 (D) OF THE HOUSE OF
11 REPRESENTATIVES, OF HIS EXPENSES
12 SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 3,223,000

15 THE COMMITTEE ON APPROPRIATIONS
16 MAY ISSUE SUBPOENAS UNDER THE HAND
17 AND SEAL OF THE MAJORITY CHAIRMAN
18 TO COMPEL THE ATTENDANCE OF
19 WITNESSES AND THE PRODUCTION OF
20 ANY PAPERS, BOOKS, ACCOUNTS,
21 DOCUMENTS AND TESTIMONY TOUCHING
22 MATTERS PROPERLY BEING INQUIRED
23 INTO BY THE COMMITTEE AND TO CAUSE
24 THE DEPOSITION OF WITNESSES EITHER
25 RESIDING WITHIN OR WITHOUT THE
26 STATE TO BE TAKEN IN THE MANNER
27 PRESCRIBED BY LAW FOR TAKING
28 DEPOSITIONS IN CIVIL ACTIONS.

29 FOR THE PAYMENT TO THE SPECIAL
30 LEADERSHIP ACCOUNT (R) FOR PAYMENT

1 OF SALARIES, WAGES AND ALL
2 OTHER INCIDENTAL EXPENSES INCURRED
3 IN HIRING PERSONNEL AND STAFF OR
4 FOR SERVICES, WHICH, IN THE
5 OPINION OF THE FLOOR LEADER, MAY
6 BE REQUIRED OR ARISE DURING
7 LEGISLATIVE SESSIONS AND DURING
8 THE INTERIM BETWEEN LEGISLATIVE
9 SESSIONS AND FOR THE PAYMENT OF
10 ALL OTHER EXPENSES RELATED TO THE
11 PERFORMANCE OF HIS DUTIES AND
12 RESPONSIBILITIES. THE SUM
13 APPROPRIATED SHALL BE PAID ON
14 WARRANT OF THE STATE TREASURER IN
15 FAVOR OF THE FLOOR LEADER ON THE
16 PRESENTATION OF HIS REQUISITION
17 FOR THE SAME. THE FLOOR LEADER
18 SHALL, NOT LATER THAN 30 DAYS
19 AFTER THE TERMINATION OF HIS TERM
20 OF OFFICE OR UNTIL HIS SUCCESSOR
21 IS ELECTED AND ALSO WITHIN 30 DAYS
22 AFTER THE ADJOURNMENT OF ANY
23 REGULAR OR SPECIAL SESSION, FILE
24 AN ACCOUNT, TOGETHER WITH
25 SUPPORTING DOCUMENTS WHENEVER
26 POSSIBLE, IN THE OFFICE OF THE
27 FLOOR LEADER, OF SUCH EXPENSES
28 SINCE THE FILING OF THE PRIOR
29 ACCOUNT.

30 STATE APPROPRIATION.....

6,045,000

1
2 FOR THE PAYMENT TO THE SPECIAL
3 LEADERSHIP ACCOUNT (D) FOR PAYMENT
4 OF SALARIES, WAGES AND ALL OTHER
5 INCIDENTAL EXPENSES INCURRED IN
6 HIRING PERSONNEL AND STAFF OR FOR
7 SERVICES WHICH, IN THE OPINION OF
8 THE FLOOR LEADER, MAY BE REQUIRED
9 OR ARISE DURING LEGISLATIVE
10 SESSIONS AND DURING THE INTERIM
11 BETWEEN LEGISLATIVE SESSIONS AND
12 FOR THE PAYMENT OF ALL OTHER
13 EXPENSES RELATED TO THE
14 PERFORMANCE OF HIS DUTIES AND
15 RESPONSIBILITIES. THE SUM
16 APPROPRIATED SHALL BE PAID ON
17 WARRANT OF THE STATE TREASURER IN
18 FAVOR OF THE FLOOR LEADER ON THE
19 PRESENTATION OF HIS REQUISITION
20 FOR THE SAME. THE FLOOR LEADER
21 SHALL, NOT LATER THAN 30 DAYS
22 AFTER THE TERMINATION OF HIS TERM
23 OF OFFICE OR UNTIL HIS SUCCESSOR
24 IS ELECTED AND ALSO WITHIN 30 DAYS
25 AFTER THE ADJOURNMENT OF ANY
26 REGULAR OR SPECIAL SESSION, FILE
27 AN ACCOUNT, TOGETHER WITH
28 SUPPORTING DOCUMENTS WHENEVER
29 POSSIBLE, IN THE OFFICE OF THE
30 FLOOR LEADER, OF SUCH EXPENSE

1 SINCE THE FILING OF THE PRIOR
2 ACCOUNT.

3 STATE APPROPRIATION..... 6,045,000

4 ALL APPROPRIATIONS MADE IN THIS
5 ACT OR IN ANY OTHER FISCAL YEAR TO
6 ANY ACCOUNT OF THE HOUSE OF
7 REPRESENTATIVES REMAINING
8 UNEXPENDED AND UNENCUMBERED ON THE
9 EFFECTIVE DATE OF THIS PART, MAY
10 BE TRANSFERRED BY THE AUTHORITY
11 RESPONSIBLE FOR ADMINISTERING THE
12 ACCOUNT, IN ITS DISCRETION, TO
13 SUCH HOUSE ACCOUNTS AS THAT
14 RESPONSIBLE AUTHORITY DEEMS
15 NECESSARY. SUCH POWER TO TRANSFER
16 APPROPRIATIONS SHALL BE LIMITED TO
17 THE 2017-2018 FISCAL YEAR.

18 SUBPART D
19 GOVERNMENT SUPPORT AGENCIES
20 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE LEGISLATIVE
23 REFERENCE BUREAU:

FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL
25 NECESSARY EXPENSES FOR THE WORK OF
26 THE LEGISLATIVE REFERENCE BUREAU,
27 INCLUDING THE CODE AND BULLETIN
28 SECTION.

29 STATE APPROPRIATION..... 9,011,000

30 FOR THE PENNSYLVANIA BULLETIN

1 AND PENNSYLVANIA CODE AND

2 RELATED EXPENSES.

3 STATE APPROPRIATION..... 867,000

4 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE LEGISLATIVE

7 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

8 FOR THE SALARIES, WAGES AND ALL

9 NECESSARY EXPENSES FOR THE WORK OF

10 THE LEGISLATIVE BUDGET AND FINANCE

11 COMMITTEE.

12 STATE APPROPRIATION..... 1,919,000

13 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE LEGISLATIVE

16 DATA PROCESSING COMMITTEE: FEDERAL STATE

17 FOR SALARIES, WAGES, OTHER

18 PERSONNEL EXPENSES, OPERATING

19 COSTS, CONTRACTS, EQUIPMENT,

20 SOFTWARE, OTHER INCIDENTAL EXPENSES

21 AND COSTS ASSOCIATED WITH THE

22 OPERATION OF THE LEGISLATIVE DATA

23 PROCESSING CENTER, INCLUDING AN

24 ALLOCATION OF \$2,309,000 TO EACH OF

25 THE SENATE REPUBLICAN AND

26 DEMOCRATIC CAUCUS COMPUTER SERVICES

27 DEPARTMENTS FOR THE PAYMENT OF

28 OPERATING COSTS, CONTRACTS,

29 EQUIPMENT, SOFTWARE, OTHER

30 INCIDENTAL EXPENSES AND COSTS AT

1 THE DIRECTION OF THE RESPECTIVE
2 CAUCUS STAFF ADMINISTRATOR, AND AN
3 ALLOCATION OF \$5,355,000 TO EACH OF
4 THE HOUSE OF REPRESENTATIVES
5 REPUBLICAN AND DEMOCRATIC CAUCUS
6 COMPUTER SERVICES ACCOUNTS FOR THE
7 PAYMENT OF OPERATING COSTS,
8 CONTRACTS, EQUIPMENT, SOFTWARE,
9 OTHER INCIDENTAL EXPENSES AND COSTS
10 TO BE DISBURSED AT THE DIRECTION OF
11 THE SPEAKER OF THE HOUSE OF
12 REPRESENTATIVES AND THE MINORITY
13 LEADER OF THE HOUSE OF
14 REPRESENTATIVES, AND AN ALLOCATION
15 OF \$400,000 TO EACH OF THE SENATE
16 REPUBLICAN AND DEMOCRATIC CAUCUSES
17 FOR COMMITTEE AND CONTINGENT
18 EXPENSES TO BE ALLOCATED IN AMOUNTS
19 DETERMINED BY UNANIMOUS AGREEMENT
20 OF THE EXECUTIVE COMMITTEE OF THE
21 SENATE COMMITTEE ON MANAGEMENT
22 OPERATIONS, AND AN ALLOCATION OF
23 \$400,000 TO EACH OF THE HOUSE OF
24 REPRESENTATIVES REPUBLICAN AND
25 DEMOCRATIC CAUCUSES FOR COSTS
26 ASSOCIATED WITH CAUCUS OPERATIONS
27 TO BE DISBURSED AT THE DIRECTION OF
28 THE SPEAKER OF THE HOUSE OF
29 REPRESENTATIVES AND THE MINORITY
30 LEADER OF THE HOUSE OF

1 REPRESENTATIVES, AND AN
2 ALLOCATION OF \$3,000,000 TO THE
3 HOUSE OF REPRESENTATIVES REPUBLICAN
4 CAUCUS FOR DISBURSEMENT BY THE
5 MAJORITY LEADER OF THE HOUSE OF
6 REPRESENTATIVES.

7 STATE APPROPRIATION..... 25,848,000

8 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE JOINT STATE

11 GOVERNMENT COMMISSION: FEDERAL STATE

12 FOR THE SALARIES, WAGES AND ALL
13 NECESSARY EXPENSES FOR THE WORK OF
14 THE JOINT STATE GOVERNMENT
15 COMMISSION.

16 STATE APPROPRIATION..... 1,616,000

17 SECTION 275. LOCAL GOVERNMENT COMMISSION.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE LOCAL

20 GOVERNMENT COMMISSION: FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL
22 EXPENSES NECESSARY FOR THE WORK OF
23 THE LOCAL GOVERNMENT COMMISSION.

24 STATE APPROPRIATION..... 1,218,000

25 FOR THE COMPILATION AND
26 DISTRIBUTION OF VARIOUS MUNICIPAL
27 CODES.

28 STATE APPROPRIATION..... 23,000

29 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
30 AND CONSERVATION COMMITTEE.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE JOINT
3 LEGISLATIVE AIR AND WATER POLLUTION
4 CONTROL AND CONSERVATION COMMITTEE:
5 FOR THE SALARIES AND EXPENSES OF
6 THE JOINT LEGISLATIVE AIR AND WATER
7 POLLUTION CONTROL AND CONSERVATION
8 COMMITTEE.

FEDERAL STATE

9 STATE APPROPRIATION..... 565,000

10 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE LEGISLATIVE
13 AUDIT ADVISORY COMMISSION:
14 FOR THE SALARIES, WAGES AND ALL
15 EXPENSES NECESSARY FOR THE WORK OF
16 THE LEGISLATIVE AUDIT ADVISORY
17 COMMISSION.

FEDERAL STATE

18 STATE APPROPRIATION..... 271,000

19 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE INDEPENDENT
22 REGULATORY REVIEW COMMISSION:
23 FOR THE SALARIES, WAGES AND ALL
24 NECESSARY EXPENSES FOR THE WORK OF
25 THE INDEPENDENT REGULATORY REVIEW
26 COMMISSION.

FEDERAL STATE

27 STATE APPROPRIATION..... 2,048,000

28 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE CAPITOL

1	PRESERVATION COMMITTEE:	FEDERAL	STATE
2	FOR THE OPERATION OF THE CAPITOL		
3	PRESERVATION COMMITTEE.		
4	STATE APPROPRIATION.....		785,000
5	FOR THE RESTORATION OF THE		
6	CAPITOL AND ITS ARTIFACTS,		
7	INCLUDING SUPPORT FACILITIES AND		
8	SERVICES.		
9	STATE APPROPRIATION.....		2,048,000
10	SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.		
11	THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE PENNSYLVANIA		
13	COMMISSION ON SENTENCING:	FEDERAL	STATE
14	FOR THE PENNSYLVANIA COMMISSION		
15	ON SENTENCING.		
16	STATE APPROPRIATION.....		1,993,000
17	SECTION 281. CENTER FOR RURAL PENNSYLVANIA.		
18	THE FOLLOWING AMOUNTS ARE		
19	APPROPRIATED TO THE CENTER FOR		
20	RURAL PENNSYLVANIA:	FEDERAL	STATE
21	FOR THE CENTER FOR RURAL		
22	PENNSYLVANIA.		
23	STATE APPROPRIATION.....		1,072,000
24	SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.		
25	THE FOLLOWING AMOUNTS ARE		
26	APPROPRIATED TO THE COMMONWEALTH		
27	MAIL PROCESSING CENTER:	FEDERAL	STATE
28	FOR SALARIES, WAGES, OTHER		
29	PERSONNEL EXPENSES, OPERATING		
30	COSTS, CONTRACTS, EQUIPMENT,		

1 SOFTWARE, OTHER INCIDENTAL
2 EXPENSES AND COSTS ASSOCIATED WITH
3 THE OPERATION OF THE COMMONWEALTH
4 MAIL PROCESSING CENTER, INCLUDING
5 AN ALLOCATION OF \$1,040,000 TO THE
6 CHIEF CLERK OF THE SENATE FOR
7 PAYMENT OF POSTAGE AND
8 COMMUNICATION EXPENSES AS
9 DETERMINED BY THE SENATE COMMITTEE
10 ON MANAGEMENT OPERATIONS.

11 STATE APPROPRIATION..... 3,381,000

12 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE LEGISLATIVE
15 REAPPORTIONMENT COMMISSION: FEDERAL STATE
16 FOR THE LEGISLATIVE
17 REAPPORTIONMENT COMMISSION.

18 STATE APPROPRIATION..... 1,000,000

19 SECTION 284. INDEPENDENT FISCAL OFFICE.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE INDEPENDENT
22 FISCAL OFFICE: FEDERAL STATE
23 FOR THE SALARIES, WAGES AND ALL
24 EXPENSES NECESSARY FOR THE WORK OF
25 THE INDEPENDENT FISCAL OFFICE,
26 INCLUDING UP TO \$200,000 FOR
27 PENSION ACTUARIAL ANALYSIS.

28 STATE APPROPRIATION..... 2,226,000

29 PART III

30 STATE LOTTERY FUND APPROPRIATIONS

1 SECTION 301. DEPARTMENT OF AGING.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 AGING:

FEDERAL

STATE

5 FOR GENERAL GOVERNMENT

6 OPERATIONS OF THE DEPARTMENT OF

7 AGING.

8 STATE APPROPRIATION.....

8,949,000

9 FOR PENNCARE FOR OLDER

10 PENNSYLVANIANS FOR THE PURPOSE OF

11 DEVELOPING, OPERATING AND

12 PURCHASING SERVICES FOR THE AGED

13 AND OTHER ADULTS, INCLUDING, BUT

14 NOT LIMITED TO, MODEL PROJECTS,

15 COMMUNITY CARE SERVICES, AUDITS OF

16 AREA AGENCIES ON AGING, PROTECTIVE

17 SERVICES AND COUNSELING SERVICES.

18 STATE APPROPRIATION.....

336,062,000

19 FOR PREADMISSION ASSESSMENT.

20 STATE APPROPRIATION.....

19,916,000

21 FOR CAREGIVER SUPPORT.

22 STATE APPROPRIATION.....

12,103,000

23 FOR TRANSFER FROM THE STATE

24 LOTTERY FUND TO THE PHARMACEUTICAL

25 ASSISTANCE FUND.

26 STATE APPROPRIATION.....

125,000,000

27 FOR ALZHEIMER'S OUTREACH.

28 STATE APPROPRIATION.....

250,000

29 FOR GRANTS TO SENIOR CENTERS.

30 STATE APPROPRIATION.....

2,000,000

1 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE DEPARTMENT OF

4 HUMAN SERVICES: FEDERAL STATE

5 FOR MEDICAL ASSISTANCE - LONG-
6 TERM CARE.

7 STATE APPROPRIATION..... 184,081,000

8 FOR HOME-BASED AND COMMUNITY-
9 BASED SERVICES.

10 STATE APPROPRIATION..... 120,668,000

11 FOR MEDICAL ASSISTANCE -
12 TRANSPORTATION SERVICES.

13 STATE APPROPRIATION..... 3,500,000

14 PART IV

15 TOBACCO SETTLEMENT FUND APPROPRIATIONS

16 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF

19 COMMUNITY AND ECONOMIC

20 DEVELOPMENT: FEDERAL STATE

21 FOR LIFE SCIENCES GREENHOUSES.

22 STATE APPROPRIATION..... 3,000,000

23 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE DEPARTMENT OF

26 HUMAN SERVICES: FEDERAL STATE

27 FOR MEDICAL ASSISTANCE - LONG-
28 TERM CARE.

29 STATE APPROPRIATION..... 115,747,000

30 PART V

1 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
2 APPROPRIATIONS
3 SECTION 501. SUPREME COURT.
4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE
6 FOR THE STATEWIDE JUDICIAL
7 COMPUTER SYSTEM.
8 STATE APPROPRIATION..... 57,048,000

9 PART VI
10 EMERGENCY MEDICAL SERVICES OPERATING FUND
11 APPROPRIATIONS
12 SECTION 601. DEPARTMENT OF HEALTH.
13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF
15 HEALTH: FEDERAL STATE
16 FOR EMERGENCY MEDICAL SERVICES.
17 STATE APPROPRIATION..... 9,400,000
18 FOR CATASTROPHIC MEDICAL AND
19 REHABILITATION PROGRAM.
20 STATE APPROPRIATION..... 4,500,000

21 PART VII
22 STATE STORES FUND APPROPRIATIONS
23 SECTION 701. PENNSYLVANIA STATE POLICE.
24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE PENNSYLVANIA
26 STATE POLICE: FEDERAL STATE
27 FOR LIQUOR CONTROL ENFORCEMENT
28 OPERATIONAL EXPENSES.
29 STATE APPROPRIATION..... 31,486,000

30 PART VIII

1 MOTOR LICENSE FUND APPROPRIATIONS
2 FOR 2017-2018
3 SUBPART A
4 MOTOR LICENSE FUND

5 SECTION 801. DEPARTMENT OF TRANSPORTATION.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 TRANSPORTATION:

FEDERAL

STATE

9 FOR THE SALARIES, WAGES AND ALL

10 NECESSARY EXPENSES FOR THE PROPER

11 ADMINISTRATION OF THE DEPARTMENT OF

12 TRANSPORTATION, INCLUDING THE STATE

13 TRANSPORTATION COMMISSION AND THE

14 STATE TRANSPORTATION ADVISORY

15 COMMITTEE AND THE STATEWIDE

16 COORDINATION OF MUNICIPAL SERVICES.

17 STATE APPROPRIATION.....

60,921,000

18 FOR OPERATION OF WELCOME

19 CENTERS.

20 STATE APPROPRIATION.....

4,115,000

21 FOR THE SALARIES, WAGES AND ALL

22 NECESSARY EXPENSES FOR THE

23 OPERATION OF THE HIGHWAY AND SAFETY

24 IMPROVEMENT PROGRAMS, INCLUDING

25 PLANNING AND RESEARCH, DESIGN,

26 ENGINEERING, RIGHT-OF-WAY

27 ACQUISITION AND THE OPERATION OF

28 THE ENGINEERING DISTRICT FACILITIES

29 AND LIAISON SERVICES WITH

30 COMMUNITIES ON LOCAL ROAD

1 TO ASSIST IN MAINTENANCE AND
2 CONSTRUCTION COSTS OF ROADS.
3 STATE APPROPRIATION..... 253,072,000
4 FOR SUPPLEMENTAL PAYMENTS TO
5 MUNICIPALITIES TO ASSIST IN
6 MAINTENANCE AND CONSTRUCTION COSTS
7 OF ROADS IN ACCORDANCE WITH 75
8 PA.C.S. CH. 93 (RELATING TO
9 SUPPLEMENTAL FUNDING FOR MUNICIPAL
10 HIGHWAY MAINTENANCE) .
11 STATE APPROPRIATION..... 5,000,000
12 FOR MAINTENANCE AND
13 CONSTRUCTION OF COUNTY BRIDGES. AN
14 ALLOCATION TO A COUNTY UNDER THIS
15 APPROPRIATION MAY BE USED IN WHOLE
16 OR IN PART BY THE COUNTY FOR GRANTS
17 TO MUNICIPALITIES FOR DISTRIBUTION
18 IN ACCORDANCE WITH 75 PA.C.S.
19 § 9010(C) (RELATING TO DISPOSITION
20 AND USE OF TAX) .
21 STATE APPROPRIATION..... 5,000,000
22 FOR MUNICIPAL TRAFFIC SIGNALS.
23 STATE APPROPRIATION..... 40,000,000
24 SECTION 802. EXECUTIVE OFFICES.
25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE EXECUTIVE
27 OFFICES: FEDERAL STATE
28 FOR COMMONWEALTH TECHNOLOGY
29 SERVICES.
30 STATE APPROPRIATION..... 1,327,000

1 SECTION 803. TREASURY DEPARTMENT.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE TREASURY

4 DEPARTMENT:

FEDERAL

STATE

5 FOR THE PAYMENT OF SALARIES,
6 WAGES AND ALL NECESSARY EXPENSES
7 IN THE PROPER ADMINISTRATION OF
8 THE PROGRAM TO REFUND LIQUID FUELS
9 TAXES TO WHICH THE COMMONWEALTH IS
10 NOT ENTITLED.

11 STATE APPROPRIATION..... 533,000

12 FOR THE PAYMENT OF PRINCIPAL
13 AND INTEREST REQUIREMENTS ON
14 GENERAL OBLIGATION BONDS ISSUED
15 FOR TRANSPORTATION PROJECTS.

16 STATE APPROPRIATION..... 35,581,000

17 FOR PAYMENT OF PRINCIPAL AND
18 INTEREST REQUIREMENTS ON GENERAL
19 OBLIGATION BONDS ISSUED FOR PUBLIC
20 IMPROVEMENTS.

21 STATE APPROPRIATION..... 17,815,000

22 FOR PAYMENT OF THE COMPENSATION
23 OF THE COMMONWEALTH'S LOAN AND
24 TRANSFER AGENT FOR SERVICES AND
25 EXPENSES IN CONNECTION WITH THE
26 REGISTRATION, TRANSFER AND PAYMENT
27 OF INTEREST ON BONDS OF THE
28 COMMONWEALTH AND OTHER SERVICES
29 REQUIRED TO BE PERFORMED BY THE
30 LOAN AND TRANSFER AGENT.

1

2 STATE APPROPRIATION..... 50,000

3 SECTION 804. DEPARTMENT OF AGRICULTURE.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 AGRICULTURE: FEDERAL STATE

7 FOR ADMINISTRATION OF THE

8 WEIGHTS AND MEASURES PROGRAM.

9 STATE APPROPRIATION..... 5,228,000

10 FOR THE STATE CONSERVATION

11 COMMISSION FOR THE MAINTENANCE AND

12 IMPROVEMENT OF DIRT AND GRAVEL

13 ROADS.

14 STATE APPROPRIATION..... 28,000,000

15 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 COMMUNITY AND ECONOMIC

19 DEVELOPMENT: FEDERAL STATE

20 FOR APPALACHIAN REGIONAL

21 COMMISSION AND THE OFFICE OF THE

22 APPALACHIAN STATES' REGIONAL

23 REPRESENTATIVE.

24 STATE APPROPRIATION..... 1,073,000

25 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE DEPARTMENT OF

28 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

29 FOR THE MAINTENANCE AND

30 MITIGATION OF DUST AND SEDIMENT

1 POLLUTION FROM FORESTRY ROADS.
 2 STATE APPROPRIATION..... 7,000,000
 3 SECTION 807. DEPARTMENT OF EDUCATION.
 4 THE FOLLOWING AMOUNTS ARE
 5 APPROPRIATED TO THE DEPARTMENT OF
 6 EDUCATION: FEDERAL STATE
 7 FOR ADMINISTRATION OF THE SCHOOL
 8 SAFE DRIVING PROGRAM AND FOR
 9 PAYMENTS TO SCHOOL DISTRICTS OR
 10 JOINT SCHOOL ORGANIZATIONS FOR
 11 DRIVER EDUCATION COURSES.
 12 STATE APPROPRIATION..... 1,100,000
 13 SECTION 808. (RESERVED).
 14 SECTION 809. DEPARTMENT OF GENERAL SERVICES.
 15 THE FOLLOWING AMOUNTS ARE
 16 APPROPRIATED TO THE DEPARTMENT OF
 17 GENERAL SERVICES: FEDERAL STATE
 18 FOR PAYMENT OF TORT CLAIMS.
 19 STATE APPROPRIATION..... 9,000,000
 20 SECTION 810. DEPARTMENT OF REVENUE.
 21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED TO THE DEPARTMENT OF
 23 REVENUE: FEDERAL STATE
 24 FOR ADMINISTRATION AND
 25 ENFORCEMENT OF VARIOUS MOTOR
 26 LICENSE FUND TAX REGULATIONS.
 27 STATE APPROPRIATION..... 19,785,000
 28 SECTION 811. PENNSYLVANIA STATE POLICE.
 29 THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED TO THE PENNSYLVANIA

	FEDERAL	STATE
1 STATE POLICE:		
2 FOR TRANSFER FROM THE MOTOR		
3 LICENSE FUND TO THE GENERAL FUND TO		
4 FINANCE THE TRAFFIC CONTROL AND THE		
5 TRAFFIC SAFETY FACILITIES PROGRAM		
6 OF THE PENNSYLVANIA STATE POLICE.		
7 STATE APPROPRIATION.....		688,911,000
8 FOR TRANSFER FROM THE MOTOR		
9 LICENSE FUND TO THE GENERAL FUND TO		
10 FINANCE LAW ENFORCEMENT INFORMATION		
11 TECHNOLOGY.		
12 STATE APPROPRIATION.....		20,697,000
13 FOR TRANSFER FROM THE MOTOR		
14 LICENSE FUND TO THE GENERAL FUND TO		
15 FINANCE THE STATEWIDE PUBLIC SAFETY		
16 RADIO SYSTEM.		
17 STATE APPROPRIATION.....		38,943,000
18 FOR TRANSFER FROM THE MOTOR		
19 LICENSE FUND TO THE GENERAL FUND TO		
20 FINANCE THE MUNICIPAL POLICE		
21 OFFICERS' EDUCATION AND TRAINING		
22 COMMISSION.		
23 STATE APPROPRIATION.....		1,828,000
24 FOR REPLACEMENT OF PATROL		
25 VEHICLES.		
26 STATE APPROPRIATION.....		12,000,000
27 FOR COMMERCIAL VEHICLE		
28 INSPECTIONS.		
29 STATE APPROPRIATION.....		10,971,000
30 THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR COMMERCIAL
3 VEHICLE INSPECTIONS:

4 (1) "MOTOR CARRIER SAFETY."

5 FEDERAL APPROPRIATION..... 9,602,000

6 FOR MUNICIPAL POLICE TRAINING
7 GRANTS.

8 STATE APPROPRIATION..... 5,000,000

9 SUBPART B

10 AVIATION RESTRICTED ACCOUNT

11 SECTION 821. DEPARTMENT OF TRANSPORTATION.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE DEPARTMENT OF
14 TRANSPORTATION:

FEDERAL STATE

15 FOR PAYMENT FOR AVIATION
16 OPERATIONS, INCLUDING THE OPERATION
17 AND MAINTENANCE OF STATE-OWNED
18 AIRCRAFT, PAYMENT OF GENERAL
19 EXPENSES, SUPPLIES, PRINTING AND
20 EQUIPMENT; FOR THE DEVELOPMENT AND
21 MAINTENANCE OF STATE AIRPORTS AND
22 THE MAINTENANCE AND REPAIR OF
23 LANDING FIELDS, INTERMEDIATE
24 LANDING FIELDS, LANDING FIELD
25 EQUIPMENT, BEACON SITES AND OTHER
26 NAVIGATION FACILITIES; AND FOR THE
27 ENCOURAGEMENT AND DEVELOPMENT OF
28 CIVIL AERONAUTICS.

29 STATE APPROPRIATION..... 4,051,000

30 FOR AIRPORT DEVELOPMENT.

1
 2 STATE APPROPRIATION..... 5,500,000
 3 FOR REAL ESTATE TAX REBATE
 4 PAYMENTS TO PRIVATELY OWNED PUBLIC
 5 USE AIRPORTS.

6 STATE APPROPRIATION..... 250,000

7 PART IX
 8 HAZARDOUS MATERIAL RESPONSE FUND
 9 APPROPRIATIONS

10 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE PENNSYLVANIA

13 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

14 FOR GENERAL ADMINISTRATION AND

15 OPERATIONAL EXPENSES.

16 STATE APPROPRIATION..... 190,000

17 FOR TRAINING PROGRAMS FOR

18 HAZARDOUS MATERIAL RESPONSE TEAMS.

19 STATE APPROPRIATION..... 190,000

20 FOR GRANTS TO SUPPORT COUNTIES'

21 ACTIVITIES.

22 STATE APPROPRIATION..... 1,347,000

23 FOR PUBLIC AND FACILITY OWNER

24 EDUCATION, INFORMATION AND

25 PARTICIPATION PROGRAMS.

26 STATE APPROPRIATION..... 190,000

27

28 PART X

29 MILK MARKETING FUND APPROPRIATIONS

30 SECTION 1001. MILK MARKETING BOARD.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE MILK MARKETING
3 BOARD:
4 FOR THE OPERATION OF THE MILK
5 MARKETING BOARD.

6	STATE APPROPRIATION.....		2,840,000
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7 PART XI

8 HOME INVESTMENT TRUST FUND

9 APPROPRIATIONS

10 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE DEPARTMENT OF
13 COMMUNITY AND ECONOMIC DEVELOPMENT:

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED FOR THE
16 ADMINISTRATION OF THE AFFORDABLE
17 HOUSING ACT:

18 (1) "AFFORDABLE HOUSING ACT
19 ADMINISTRATION."

20	FEDERAL APPROPRIATION.....	3,500,000	
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21 PART XII

22 TUITION ACCOUNT GUARANTEED SAVINGS

23 PROGRAM FUND APPROPRIATIONS

24 SECTION 1201. TREASURY DEPARTMENT.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE TREASURY
27 DEPARTMENT:

28 FOR THE OPERATION OF THE TUITION
29 ACCOUNT PROGRAM BUREAU.

30	STATE APPROPRIATION.....		3,220,000
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1 PART XIII
2 BANKING FUND APPROPRIATIONS
3 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE DEPARTMENT OF
6 BANKING AND SECURITIES:
7 FOR GENERAL GOVERNMENT
8 OPERATIONS OF THE DEPARTMENT OF
9 BANKING AND SECURITIES.

	FEDERAL	STATE
STATE APPROPRIATION.....		23,235,000

11 PART XIV
12 FIREARM RECORDS CHECK FUND
13 APPROPRIATIONS

14 SECTION 1401. PENNSYLVANIA STATE POLICE.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE PENNSYLVANIA
17 STATE POLICE:
18 FOR ACTIVITIES ASSOCIATED WITH
19 THE PURCHASE OF FIREARMS BY
20 INDIVIDUALS.

	FEDERAL	STATE
STATE APPROPRIATION.....		8,757,000

22 PART XV
23 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
24 AUTHORITY FUND APPROPRIATIONS
25 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE DEPARTMENT OF
28 COMMUNITY AND ECONOMIC DEVELOPMENT:
29 FOR THE BEN FRANKLIN TECHNOLOGY
30 DEVELOPMENT AUTHORITY FUND.

	FEDERAL	STATE
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1

2 STATE APPROPRIATION..... 19,000,000

3 PART XVI

4 OIL AND GAS LEASE FUND APPROPRIATION

5 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

9 FOR GENERAL OPERATIONS.

10 STATE APPROPRIATION..... 50,000,000

11 FOR STATE PARKS OPERATIONS.

12 STATE APPROPRIATION..... 7,739,000

13 FOR STATE FORESTS OPERATIONS.

14 STATE APPROPRIATION..... 3,552,000

15 PART XVII

16 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

17 SECTION 1701. ATTORNEY GENERAL.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE ATTORNEY

20 GENERAL: FEDERAL STATE

21 FOR HOME IMPROVEMENT CONSUMER

22 PROTECTION.

23 STATE APPROPRIATION..... 2,363,000

24 PART XVIII

25 CIGARETTE FIRE SAFETY

26 AND FIREFIGHTER PROTECTION

27 ACT ENFORCEMENT FUND APPROPRIATIONS

28 SECTION 1801. ATTORNEY GENERAL.

29 THE FOLLOWING AMOUNTS ARE FEDERAL STATE

30 APPROPRIATED TO THE ATTORNEY

1 GENERAL:
2 FOR CIGARETTE FIRE SAFETY AND
3 FIREFIGHTER PROTECTION ENFORCEMENT.
4 STATE APPROPRIATION..... 250,000

5 PART XVIII-A
6 (RESERVED)
7 PART XVIII-B
8 INSURANCE REGULATION AND
9 OVERSIGHT FUND APPROPRIATIONS

10 SECTION 1801-B. INSURANCE DEPARTMENT.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE INSURANCE
13 DEPARTMENT: FEDERAL STATE
14 FOR GENERAL GOVERNMENT
15 OPERATIONS OF THE INSURANCE
16 DEPARTMENT.

17 STATE APPROPRIATION..... 27,113,000

18 PART XVIII-C
19 PENNSYLVANIA RACEHORSE DEVELOPMENT
20 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

21 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 AGRICULTURE: FEDERAL STATE
25 FOR TRANSFER FROM THE
26 PENNSYLVANIA RACEHORSE
27 DEVELOPMENT RESTRICTED RECEIPT
28 ACCOUNT TO THE STATE FARM
29 PRODUCTS SHOW FUND.

30 STATE APPROPRIATION..... 5,000,000

1
2 FOR THE ANIMAL HEALTH
3 COMMISSION.

4 STATE APPROPRIATION..... 5,350,000

5 FOR THE PENNSYLVANIA
6 VETERINARY LABORATORY SYSTEM.

7 STATE APPROPRIATION..... 5,309,000

8 FOR PAYMENTS TO PENNSYLVANIA
9 FAIRS.

10 STATE APPROPRIATION..... 4,000,000

11 PART XVIII-D

12 JUSTICE REINVESTMENT FUND APPROPRIATIONS

13 SECTION 1801-D. EXECUTIVE OFFICES.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE EXECUTIVE

16 OFFICES: FEDERAL STATE
17 FOR THE PENNSYLVANIA

18 COMMISSION ON CRIME AND
19 DELINQUENCY - VICTIM SERVICES.

20 STATE APPROPRIATION..... 500,000

21 PART XVIII-E

22 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

23 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE DEPARTMENT OF

26 TRANSPORTATION: FEDERAL STATE
27 FOR PENNPORTS - PHILADELPHIA

28 REGIONAL PORT AUTHORITY DEBT
29 SERVICE.

30 STATE APPROPRIATION..... 4,609,000

PART XVIII-F

STATE RACING FUND APPROPRIATIONS

SECTION 1801-F. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE DEPARTMENT OF

AGRICULTURE:

FEDERAL

STATE

FOR THE STATE RACING

COMMISSION.

STATE APPROPRIATION.....

8,293,000

FOR THE PENNSYLVANIA EQUINE

TOXICOLOGY AND RESEARCH

LABORATORY.

STATE APPROPRIATION.....

12,950,000

FOR HORSE RACING PROMOTION.

STATE APPROPRIATION.....

2,450,000

FOR ADMINISTRATION OF

PENNSYLVANIA STATE FAIRS.

STATE APPROPRIATION.....

207,000

SECTION 1802-F. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE DEPARTMENT OF

REVENUE:

FEDERAL

STATE

FOR ADMINISTRATION OF RACING

REVENUE COLLECTIONS.

STATE APPROPRIATION.....

238,000

PART XVIII-G

ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 1801-G. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE TREASURY

1 DEPARTMENT: FEDERAL STATE
2 FOR THE OPERATION OF THE
3 PENNSYLVANIA ABLE SAVINGS
4 PROGRAM.

5 STATE APPROPRIATION..... 1,130,000

6 PART XIX
7 ADDITIONAL APPROPRIATIONS FOR
8 FISCAL YEAR 2016-2017

9 SUBPART A
10 GENERAL PROVISIONS

11 SECTION 1901. (RESERVED).

12 SECTION 1902. STATE APPROPRIATIONS.

13 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS
14 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL
16 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND LEGISLATIVE
17 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
18 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
19 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
20 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
21 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
22 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
23 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
24 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
25 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

29 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
30 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
2 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
3 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

13 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
14 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
16 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
17 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
21 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

27 SUBPART B

28 GENERAL FUND APPROPRIATIONS

29 EXECUTIVE DEPARTMENT

30 SECTION 1911. DEPARTMENT OF AGING.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 AGING TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR ATTENDANT CARE: FEDERAL STATE

5 (1) "MEDICAL ASSISTANCE -
6 ATTENDANT CARE."

7 FEDERAL APPROPRIATION..... 51,830,000

8 SECTION 1912. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE DEPARTMENT OF

11 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO THE DEPARTMENT
14 OF COMMUNITY AND ECONOMIC
15 DEVELOPMENT:

16 (1) "FEDERAL GRANT
17 INITIATIVES."

18 FEDERAL APPROPRIATION..... 3,000,000

19 SECTION 1913. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF

22 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT THE
25 SUM APPROPRIATED FOR GENERAL
26 GOVERNMENT OPERATIONS:

27 (1) "OPIOID - STATE TARGETED
28 RESPONSE - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 1,085,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR ASSISTANCE
3 TO DRUG AND ALCOHOL PROGRAMS:

4 (1) "OPIOID - STATE TARGETED
5 RESPONSE."

6 FEDERAL APPROPRIATION..... 25,423,000

7 SECTION 1913.1. DEPARTMENT OF EDUCATION.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE DEPARTMENT OF

10 EDUCATION: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO THE DEPARTMENT
13 OF EDUCATION TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR GENERAL GOVERNMENT
15 OPERATIONS:

16 (1) "TROOPS TO TEACHERS."

17 FEDERAL APPROPRIATION..... 400,000

18 SECTION 1914. DEPARTMENT OF HEALTH.

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO THE DEPARTMENT
21 OF HEALTH TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR THE STATE

23 LABORATORY: FEDERAL STATE

24 (1) "EPIDEMIOLOGY AND
25 LABORATORY SURVEILLANCE AND
26 RESPONSE."

27 FEDERAL APPROPRIATION..... 11,209,000

28 SECTION 1915. DEPARTMENT OF HUMAN SERVICES.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
1 HUMAN SERVICES:		
2 FOR SUPPLEMENTAL GRANTS TO THE		
3 AGED, BLIND AND DISABLED.		
4 STATE APPROPRIATION.....		131,178,000
5 FOR PAYMENT TO THE FEDERAL		
6 GOVERNMENT FOR THE MEDICARE DRUG		
7 PROGRAM.		
8 STATE APPROPRIATION.....		731,917,000
9 FOR PRIMARY HEALTH CARE AND		
10 PREVENTIVE SERVICES FOR ELIGIBLE		
11 MEDICAL ASSISTANCE RECIPIENTS IN		
12 THE FEE-FOR-SERVICE DELIVERY		
13 SYSTEM.		
14 STATE APPROPRIATION.....		450,970,000
15 FOR MEDICAL ASSISTANCE PAYMENTS		
16 - CAPITATION PLANS. FOR PROVISION		
17 OF OUTPATIENT SERVICES AND		
18 INPATIENT HOSPITAL SERVICES TO		
19 ELIGIBLE PERSONS ENROLLED IN AN		
20 APPROVED CAPITATION PLAN.		
21 STATE APPROPRIATION.....		3,657,539,000
22 FOR LONG-TERM CARE.		
23 STATE APPROPRIATION.....		1,082,534,000
24 FOR HOME-BASED AND COMMUNITY-		
25 BASED SERVICES.		
26 STATE APPROPRIATION.....		401,936,000
27 THE FOLLOWING FEDERAL AMOUNTS		
28 ARE APPROPRIATED TO SUPPLEMENT THE		
29 SUM APPROPRIATED FOR HOME-BASED AND		
30 COMMUNITY-BASED SERVICES:		

1

2 (1) "MEDICAL ASSISTANCE - HOME-

3 BASED AND COMMUNITY-BASED

4 SERVICES."

5 FEDERAL APPROPRIATION..... 554,990,000

6 FOR SPECIAL PHARMACEUTICAL

7 SERVICES FOR ATYPICAL ANTI-

8 PSYCHOTIC DRUG THERAPY FOR PERSONS

9 RESIDING IN THE COMMUNITY WHO

10 SUFFER FROM SCHIZOPHRENIA.

11 STATE APPROPRIATION..... 1,186,000

12 FOR INTELLECTUAL DISABILITIES -

13 COMMUNITY WAIVER PROGRAM.

14 STATE APPROPRIATION..... 1,349,113,000

15 FOR SERVICES TO PERSONS WITH

16 AUTISM SPECTRUM DISORDERS,

17 INCLUDING OVERSIGHT, SUPPORTIVE

18 SERVICES AND PROVIDER TRAINING.

19 STATE APPROPRIATION..... 22,496,000

20 FOR SERVICES TO PERSONS WITH

21 DISABILITIES.

22 STATE APPROPRIATION..... 434,607,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT THE

25 SUM APPROPRIATED FOR SERVICES TO

26 PERSONS WITH DISABILITIES:

27 (1) "MEDICAL ASSISTANCE -

28 SERVICES TO PERSONS WITH

29 DISABILITIES."

30 FEDERAL APPROPRIATION..... 471,502,000

1
2 FOR ATTENDANT CARE.
3 STATE APPROPRIATION..... 226,899,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT THE
6 SUM APPROPRIATED FOR ATTENDANT
7 CARE:

8 (1) "MEDICAL ASSISTANCE -
9 ATTENDANT CARE."

10 FEDERAL APPROPRIATION..... 211,958,000
11 FOR MEDICAL ASSISTANCE - WORKERS
12 WITH DISABILITIES.

13 STATE APPROPRIATION..... 37,523,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT THE
16 SUM APPROPRIATED FOR MEDICAL
17 ASSISTANCE WORKERS WITH
18 DISABILITIES 'MEDICAL ASSISTANCE -
19 WORKERS WITH DISABILITIES'

20 FEDERAL APPROPRIATION..... 40,207,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR EARLY
24 INTERVENTION SERVICES:

25 (1) "EDUCATION FOR CHILDREN
26 WITH DISABILITIES - EARLY
27 INTERVENTION."

28 FEDERAL APPROPRIATION..... 22,385,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

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SUM APPROPRIATED FOR DOMESTIC
VIOLENCE PROGRAMS:

(1) "FAMILY VIOLENCE PREVENTION
SERVICES."

FEDERAL APPROPRIATION..... 3,389,000

SECTION 1915.1. INSURANCE DEPARTMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE INSURANCE

DEPARTMENT: FEDERAL STATE

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR THE INSURANCE
DEPARTMENT:

(1) "INSURANCE MARKET REFORM."

FEDERAL APPROPRIATION..... 805,000

SUBPART B.1

GENERAL FUND APPROPRIATIONS

JUDICIAL DEPARTMENT

SECTION 1916. SUPREME COURT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE SUPREME COURT:
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR THE COURT
ADMINISTRATOR:

(1) "PA WEIGHTED CASELOAD
PROJECT."

FEDERAL APPROPRIATION..... 17,000

SUBPART C

1 LOTTERY FUND APPROPRIATIONS

2 SECTION 1921. DEPARTMENT OF AGING.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 AGING:

6 FOR PENNCARE FOR OLDER

7 PENNSYLVANIANS FOR THE PURPOSE OF

8 DEVELOPING, OPERATING AND

9 PURCHASING SERVICES FOR THE AGED

10 AND OTHER ADULTS, INCLUDING, BUT

11 NOT LIMITED TO, MODEL PROJECTS,

12 COMMUNITY CARE SERVICES, AUDITS OF

13 AREA AGENCIES ON AGING, PROTECTIVE

14 SERVICES AND COUNSELING SERVICES.

15 STATE APPROPRIATION..... 331,246,000

16 SUBPART D

17 MISCELLANEOUS PROVISIONS FOR 2016-2017

18 SECTION 1961. LAPSING OF UNUSED FUNDS.

19 EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT PART OF ALL

20 APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED OR

21 UNENCUMBERED AS OF JUNE 30, 2017, SHALL AUTOMATICALLY LAPSE AS

22 OF THAT DATE.

23 PART XX

24 SPECIAL PROVISIONS FOR FEDERAL FUNDS

25 FOR 2017-2018

26 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

27 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS

28 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF

29 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID

30 INTO THE GENERAL FUND.

1 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
2 FUNDS.

3 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
4 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE
5 FISCAL YEAR OF THE COMMONWEALTH.

6 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

7 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN
8 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED
9 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM
10 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2017-
11 2018 IS HEREBY APPROPRIATED.

12 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
13 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
14 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2017-
15 2018. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED
16 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY
17 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS
18 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
19 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2018, TO THE EXTENT THAT
20 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS
21 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE
22 CARRIED FORWARD.

23 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

24 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
25 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
26 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND
27 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
28 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
29 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT
30 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED

1 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL
2 ASSEMBLY.

3 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

4 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
5 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
6 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
7 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE
8 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

9 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY
10 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL
11 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
12 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY
13 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN
14 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
15 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
16 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
17 GOVERNOR.

18 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY
19 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
20 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
21 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
22 EMERGENCY SITUATION.

23 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
24 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A
25 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.
26 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

27 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
28 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
29 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
30 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER

1 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
2 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
3 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN
4 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
5 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
6 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

7 PART XXI

8 MISCELLANEOUS PROVISIONS

9 FOR 2017-2018

10 SECTION 2101. PRIOR LAWS UNAFFECTED.

11 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
12 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
13 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
14 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
15 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
16 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
17 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

18 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

19 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
20 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
21 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
22 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
23 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
24 CODE OF 1929.

25 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
26 COMMITTING FUNDS.

27 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
28 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
29 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
30 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR

1 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,
2 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH
3 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
4 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
5 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
6 WITH THAT CODE.

7 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

8 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
9 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
10 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
11 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
12 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
13 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
14 QUARTER THEREAFTER.

15 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
16 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
17 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
18 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

19 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
20 SOURCES.

21 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

22 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
23 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
24 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE
25 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
26 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
27 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
28 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO
29 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
30 MAINTENANCE OF THE INSTITUTIONS.

1 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
2 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
3 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS
4 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
5 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
6 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL
7 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

8 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE
9 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
10 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
11 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
12 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
13 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
14 THE ACT.

15 SECTION 2106. LAPSING OF UNUSED FUNDS.

16 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
17 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,
18 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
19 XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F AND XVIII-G
20 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2018,
21 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

22 (B) EXCEPTIONS.--

23 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST
24 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

25 (2) THE APPROPRIATIONS IN PART II TO THE STATE
26 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING
27 APPROPRIATIONS.

28 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT
29 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
30 CONTINUING APPROPRIATION.

1 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL
2 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.
3 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

4 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR
5 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
6 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
7 BY THE SUPREME COURT.

8 SECTION 2108. TRANSFER OF EXCESS FUNDS.

9 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS
10 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL
11 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE
12 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE
13 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING
14 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE
15 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,
16 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE
17 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

18 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

19 DURING FISCAL YEAR 2017-2018, ANY PRIOR YEAR AMOUNT
20 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
21 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
22 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
23 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
24 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
25 ACCOUNTS:

- 26 (1) LEGISLATIVE REFERENCE BUREAU.
- 27 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 28 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 29 (4) JOINT STATE GOVERNMENT COMMISSION.
- 30 (5) LOCAL GOVERNMENT COMMISSION.

- 1 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 2 (7) CENTER FOR RURAL PENNSYLVANIA.
- 3 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 4 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
5 AND CONSERVATION COMMITTEE.
- 6 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 7 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 8 (12) CAPITOL PRESERVATION COMMITTEE.
- 9 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 10 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 11 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

12 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
13 COMMISSION.

14 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL
15 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING
16 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS
17 SECTION MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO
18 TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE
19 SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER
20 OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER
21 ACCOUNT OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY
22 DEEM NECESSARY.

23 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

24 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
25 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
26 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,
27 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
28 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY
29 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PROGRAM
30 ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE WITH, AND

1 AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE XIV-B OF
2 THE HUMAN SERVICES CODE.
3 SECTION 2112. TRANSFERS FOR CONSOLIDATED HUMAN SERVICES
4 DEPARTMENT.

5 IF LEGISLATION IS ENACTED DURING THE FISCAL PERIOD BEGINNING
6 JULY 1, 2017, AND ENDING JUNE 30, 2018, TO CONSOLIDATE OR MERGE
7 THE DEPARTMENT OF HUMAN SERVICES, THE DEPARTMENT OF HEALTH, THE
8 DEPARTMENT OF AGING AND THE DEPARTMENT OF DRUG AND ALCOHOL
9 PROGRAMS, OR ANY COMBINATION THEREOF, THE SECRETARY OF THE
10 BUDGET MAY CONSOLIDATE FEDERAL AND STATE APPROPRIATIONS AND
11 TRANSFER FUNDS BETWEEN LINE ITEMS CONTAINED IN SECTIONS 207,
12 214, 221, 222, 301, 302, 402 AND 601 OF THIS ACT IN ORDER TO
13 EFFECTUATE AND IMPLEMENT THE CONSOLIDATION OR MERGER OF
14 DEPARTMENTS SO AUTHORIZED. THE SECRETARY OF THE BUDGET SHALL
15 PROVIDE 10 DAYS' PRIOR NOTIFICATION OF ANY CONSOLIDATION OF
16 APPROPRIATION AUTHORITY OR TRANSFER OF FUNDS BETWEEN LINE ITEMS
17 TO THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE
18 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRPERSON AND
19 MINORITY CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE
20 HOUSE OF REPRESENTATIVES. THE STATE TREASURER SHALL MAKE
21 APPROPRIATE ADJUSTMENTS TO THE ACCOUNTS OF THE COMMONWEALTH UPON
22 RECEIPT OF EXPENDITURE SYMBOL NOTIFICATIONS.

23 PART XXII

24 EFFECTIVE DATE

25 SECTION 2201. EFFECTIVE DATE.

26 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

27 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

28 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
29 2017, OR IMMEDIATELY, WHICHEVER IS LATER.